



Zeke Cohen, President
Baltimore City Council

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MEMORANDUM

To: Honorable Brandon M. Scott, Honorable Bill Henry, City Solicitor Ebony Thompson, Acting Director Khalil Zaied

From: Council President Zeke Cohen

Date: Wednesday, February 5, 2025

Re: Board of Estimates Agenda Items for Wednesday, February 5, 2025, at 9:00 am

The items on the Board of Estimates Agenda for Wednesday, February 5, 2025, are to be assigned as follows:

ROUTINE:

P 2 SB-25-10179 - No Agency - Proposals & Specifications/Notice of Letting - Notice of Letting

P 3 SB-25-10167 - No Agency - Proposals & Specifications/Notice of Letting - Notice of Letting

P 4 SB-25-10165 - No Agency - Proposals & Specifications/Notice of Letting - Notice of Letting

P 5 SB-25-10168 - No Agency - Proposals & Specifications/Notice of Letting - Notice of Letting

P 6 SB-25-10166 - No Agency - Proposals & Specifications/Notice of Letting - Notice of Letting

P 7 SB-25-10180 - No Agency - Proposals & Specifications/Notice of Letting - Notice of Letting

P 8 SB-25-10175 - No Agency - Proposals & Specifications/Notice of Letting - Notice of Letting

P 9 SB-25-10176 - No Agency - Proposals & Specifications/Notice of Letting - Notice of Letting

P 13 SB-24-15140 - Baltimore Development Corporation - Real Property - Leasing - City Lease - Intergovernmental

P 14-15 SB-24-15017 - Bureau of Budget Management Research - Grant Award - Supplemental Appropriation

P 18 SB-25-10218 - City Council - Personnel - Employee Travel Request

P 22 SB-25-10123 - Fire - Intergovernmental Agreement - Program Management Services Agreement

P 23-24 SB-25-10178 - General Services - Construction/Capital - Construction Contract

P 25-26 SB-25-10070 - General Services - Construction/Capital - Construction Contract

P 29-30 SB-25-10018 - General Services - Transfer of Funds - Transfer and Allocation of Funds

P 31 SB-24-14996 - Health - Grant Expenditure - Fiscal Agent/Sponsor Agreement

P 32-33 SB-24-14896 - Health - Grant Expenditure - Provider Agreement

P 34 SB-24-14873 - Health - Grant Expenditure - Provider Agreement

P 35 SB-24-13928 - Health - Grant Expenditure - Provider Agreement

P 36 SB-24-14023 - Health - Grant Expenditure - Provider Agreement

P 37 SB-24-14056 - Health - Grant Expenditure - Provider Agreement

P 38 SB-24-14698 - Health - Grant Expenditure - Provider Agreement

P 39 SB-24-14693 - Health - Grant Expenditure - Provider Agreement

P 40 SB-24-14815 - Health - Grant Expenditure - Provider Agreement

P 41 SB-24-14195 - Health - Grant Expenditure - Provider Agreement

P 42 SB-24-14690 - Health - Grant Expenditure - Provider Agreement

P 43 SB-24-14965 - Health - Grant Expenditure - Provider Agreement

P 44 SB-24-13923 - Health - Intergovernmental Agreement - Interagency Agreement

P 45 SB-25-10188 - Health - Personnel - Employee Travel Request

P 46-47 SB-24-14886 - Housing and Community Development - Grant Expenditure - Grant Agreement

P 48-50 SB-24-14924 - Housing and Community Development - Real Property - Disposition - Land Disposition and Acquisition Agreement

P 51 SB-25-10085 - Human Resources - Personnel - Employment Contract

P 52 SB-25-10081 - Human Resources - Personnel - Employment Contract

P 53 SB-25-10140 - Human Resources - Personnel - Employment Contract

P 54-55 SB-25-10092 - Human Resources - Personnel - Employment Contract - Retiree

P 56 SB-25-10090 - Human Resources - Personnel - Employment Contract - Retiree

P 57 SB-25-10091 - Human Resources - Personnel - Employment Contract - Retiree

P 58-59 SB-25-10102 - Human Resources - Personnel - Position Classification Upgrade

P 60 SB-25-10103 - Human Resources - Personnel - Position Classification Upgrade

P 61-62 SB-25-10097 - Human Resources - Personnel - Position Classification Upgrade

P 63-64 SB-24-15025 - Human Resources - Personnel - Position Creation

P 65-66 SB-25-10078 - Human Resources - Personnel - Position Creation

P 67 SB-25-10062 - Human Resources - Personnel - Position Creation

P 68 SB-25-10080 - Human Resources - Personnel - Position Creation

P 69 SB-25-10117 - Human Resources - Personnel - Position Creation

P 70 SB-25-10115 - Human Resources - Personnel - Position Creation

P 71 SB-25-10116 - Human Resources - Personnel - Position Creation

P 72-73 SB-25-10046 - Human Resources - Personnel - Position Creation

P 74 SB-25-10114 - Human Resources - Personnel - Position Creation

P 75 SB-25-10119 - Human Resources - Personnel - Position Creation

P 76-78 SB-25-10107 - Human Resources - Personnel - Position Reclassification

P 79-80 SB-25-10109 - Human Resources - Personnel - Position Reclassification

P 81-83 SB-25-10105 - Human Resources - Personnel - Position Reclassification

P 84-86 SB-25-10108 - Human Resources - Personnel - Position Reclassification

P 87-88 SB-25-10054 - Human Resources - Personnel - Position Reclassification - Filled

P 89-90 SB-25-10089 - Human Resources - Personnel - Position Reclassification - Filled

P 91-92 SB-25-10060 - Human Resources - Personnel - Position Reclassification - Filled

P 93-95 SB-25-10106 - Human Resources - Personnel - Position Reclassification - Filled

P 96-97 SB-25-10050 - Human Resources - Personnel - Position Reclassification - Filled

P 98-99 SB-25-10112 - Human Resources - Personnel - Position Reclassification - Filled

P 100-101 SB-25-10076 - Human Resources - Personnel - Position Reclassification - Filled

P 102-103 SB-25-10075 - Human Resources - Personnel - Position Reclassification - Filled

P 104-105 SB-25-10079 - Human Resources - Personnel - Position Reclassification - Filled

P 106-107 SB-25-10086 - Human Resources - Personnel - Position Reclassification - Vacant

P 108-109 SB-25-10065 - Human Resources - Personnel - Position Reclassification - Vacant

P 110-111 SB-25-10111 - Human Resources - Personnel - Position Reclassification - Vacant

P 112-113 SB-25-10052 - Human Resources - Personnel - Position Reclassification - Vacant

P 114-115 SB-25-10087 - Human Resources - Personnel - Position Reclassification - Vacant

P 116-117 SB-25-10088 - Human Resources - Personnel - Position Reclassification - Vacant

P 118-119 SB-25-10099 - Human Resources - Personnel - Position Salary Grade Adjustment

P 121 SB-24-14296 - Mayoralty - Grant Award - Memorandum of Understanding (MOU)

P 122 SB-25-10047 - Mayoralty - Personnel - Employee Travel Request

P 123 SB-25-10049 - Mayoralty - Personnel - Employee Travel Request

P 124 SB-25-10135 - Mayoralty - Personnel - Employee Travel Request

P 125 SB-25-10057 - Mayoralty - Personnel - Employee Travel Request

P 126 SB-25-10048 - Mayoralty - Personnel - Employee Travel Request

P 127 SB-25-10138 - Mayoralty - Personnel - Employee Travel Request

P 128 SB-25-10136 - Mayoralty - Personnel - Employee Travel Request

P 129 SB-25-10051 - Mayoralty - Personnel - Employee Travel Request

P 130 SB-25-10044 - Mayoralty - Personnel - Employee Travel Request

P 131 SB-25-10056 - Mayoralty - Personnel - Employee Travel Request

P 132 SB-25-10142 - Mayoralty - Personnel - Employee Travel Request

P 133 SB-25-10141 - Mayoralty - Personnel - Employee Travel Request

P 134 SB-25-10045 - Mayoralty - Personnel - Employee Travel Request

P 135-136 SB-24-15130 - Mayor's Office of Immigrant Affairs - Grant Expenditure - Project Funds Submission

P 137 SB-25-10040 - M-R Office of Employment Development - Grant Award - Award/Acceptance

P 138 SB-24-15097 - M-R Office of Employment Development - Grant Award - Notice of Award

P 139 SB-25-10026 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement

P 140 SB-24-15082 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement

P 141 SB-24-15063 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement

P 142 SB-24-15064 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement

P 143 SB-25-10025 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement

P 144 SB-24-15090 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement

P 145 SB-24-15083 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement

P 146 SB-24-15065 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement

P 147 SB-24-15066 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement

P 148 SB-25-10159 - M-R Office of Information and Technology - Transfer of Funds - Transfer and Allocation of Funds

P 149 SB-24-15076 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Grant Agreement

P 150 SB-24-15044 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Grant Agreement

P 151 SB-24-15030 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Grant Agreement

P 152 SB-24-15078 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Grant Agreement

P 153 SB-24-15027 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Grant Agreement

P 154 SB-24-15111 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Grant Agreement

P 155 SB-25-10145 - M-R Office of the Inspector General - Personnel - Employee Travel Reimbursement

P 156-157 SB-25-10149 - M-R Office of the Inspector General - Personnel - Employee Travel Request

P 158 SB-25-10083 - Municipal Post Office - Personnel - Employee Travel Request

P 161-162 SB-24-15106 - Planning - Grant Award - Notice of Award

P 163 SB-24-15125 - Planning - Grant Expenditure - Grant Agreement

P 164 SB-24-15108 - Planning - Grant Expenditure - Grant Agreement

P 165 SB-25-10133 - Planning - Grant Expenditure - Grant Agreement

P 166 SB-25-10134 - Planning - Grant Expenditure - Grant Agreement

P 167 SB-25-10230 - Planning - Personnel - Employee Travel Request

P 168 SB-25-10269 - Police - Personnel - Employee Expense Reimbursement

P 169 SB-25-10326 - Police - Personnel - Employee Travel Request

P 170 SB-25-10305 - Police - Personnel - Employee Travel Request

P 171 SB-25-10306 - Police - Personnel - Employee Travel Request

P 172 SB-24-15113 - Police - Personnel - Employee Travel Request

P 174 SB-25-10127 - Procurement - Procurement via DOF - Goods & Services Contract

P 175-176 SB-25-10177 - Procurement - Procurement via DOF - Goods & Services Contract

P 177 SB-25-10124 - Procurement - Procurement via DOF - Goods & Services Contract

P 178 SB-25-10254 - Procurement - Procurement via DOF - Goods & Services Contract

P 179-180 SB-24-14467 - Procurement - Procurement via DOF - Goods & Services Contract

P 181 SB-25-10002 - Procurement - Procurement via DOF - Goods & Services Contract

P 182-183 SB-24-15157 - Procurement - Procurement via DOF - Goods & Services Contract

P 184-185 SB-25-10232 - Procurement - Procurement via DOF - Goods & Services Contract

P 186-187 SB-25-10084 - Procurement - Procurement via DOF - Goods & Services Contract

P 188 SB-24-14563 - Procurement - Procurement via DOF - Goods & Services Contract

P 189 SB-25-10098 - Procurement - Procurement via DOF - Goods & Services Contract

P 190 SB-25-10137 - Procurement - Procurement via DOF - Goods & Services Contract

P 191-192 SB-25-10248 - Procurement - Procurement via DOF - Goods & Services Contract

P 193 SB-25-10214 - Procurement - Procurement via DOF - Infrastructure Maintenance/Service

P 194 SB-25-10245 - Procurement - Procurement via DOF - Rejection of All Bids

P 195 SB-25-10058 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement

P 196-198 SB-25-10240 - Public Works - Boards & Commissions - Prequalification of Architects/Engineers

P 199-200 SB-25-10238 - Public Works - Boards & Commissions - Prequalification of Contractors

P 201-202 SB-24-13734 - Public Works - Construction/Capital - Construction Contract

P 203 SB-24-14989 - Public Works - Construction/Capital - Construction Contract

P 204-205 SB-24-13166 - Public Works - Construction/Capital - Design-Build Project Management Contract

P 206 SB-24-14341 - Public Works - Construction/Capital - On Call Service Contract

P 207-208 SB-24-14091 - Public Works - Construction/Capital - On Call Service Contract

P 209-210 SB-24-12236 - Public Works - Construction/Capital - Project Construction Management Contract

P 211-212 SB-24-14593 - Public Works - Construction/Capital - Project Construction Management Contract

P 213-214 SB-24-14348 - Public Works - Construction/Capital - Project Construction Management Contract

P 217 SB-25-10068 - Public Works - Formal Awards - Construction Contract

P 218 SB-24-14837 - Public Works - Grant Expenditure - Project Funds Submission

P 219 SB-24-14676 - Public Works - Personnel - Employee Travel Request

P 222 SB-25-10171 - Public Works - Transfer of Funds - Transfer and Allocation of Funds

P 223 SB-25-10251 - Public Works - Transfer of Funds - Transfer and Allocation of Funds

P 224 SB-25-10043 - Public Works - Transfer of Funds - Transfer and Allocation of Funds

P 225-227 SB-25-10211 - Real Estate - Real Property - Leasing - City Lease to Tenant

P 228-229 SB-24-15062 - Recreation and Parks - Construction/Capital - Construction Contract

P 230-231 SB-24-15119 - Recreation and Parks - Construction/Capital - Construction Contract

P 232-233 SB-24-15129 - Recreation and Parks - Grant Expenditure - Fiscal Agent/Sponsor Agreement

P 234 SB-25-10241 - Recreation and Parks - Personnel - Employee Travel Request

P 235 SB-25-10072 - Recreation and Parks - Personnel - Employee Travel Request

P 236 SB-25-10237 - Recreation and Parks - Personnel - Employee Travel Request

P 237-238 SB-24-15109 - Recreation and Parks - Professional Services/Operating - On Call Service Contract

P 239 SB-25-10215 - State's Attorney - Personnel - Employee Travel Request

P 240 SB-25-10157 - State's Attorney - Personnel - Employee Travel Request

P 241 SB-25-10278 - State's Attorney - Personnel - Employee Travel Request

P 242 SB-25-10110 - Transportation - Grant Expenditure - Grant Agreement

P 243-245 SB-25-10074 - Transportation - Grant Expenditure - Memorandum of Understanding (MOU)

P 246 SB-25-10031 - Transportation - Real Property - Development Agreement - Traffic Mitigation Agreement

P 247 SB-25-10003 - Transportation - Real Property - Leasing - City Lease to Tenant

P 248 SB-24-15150 - Transportation - Real Property - Use & Right of Way - License Agreement

P 249 SB-25-10126 - Transportation - Real Property - Use & Right of Way - Minor Privilege Permit

P 250 SB-25-10122 - Transportation - Real Property - Use & Right of Way - Minor Privilege Permit

P 251 SB-25-10164 - Transportation - Transfer of Funds - Transfer and Allocation of Funds

NON ROUTINE

P 10 SB-24-14771 - Audits - Audit - Biennial Performance Audit

P 11 SB-25-10243 - Audits - Audit - Biennial Performance Audit

P 12 SB-24-14769 - Audits - Audit - Biennial Performance Audit

P 16-17 SB-25-10036 - Bureau of Budget Management Research - Transfer of Funds - Transfer and Allocation of Funds

P 19-21 SB-25-10233 - Finance - Administrative / Other - Payment in Lieu of Taxes (PILOT)

P 27-28 SB-24-14684 - General Services - Procurement via DOF - Emergency Procurement

P 120 SB-25-10213 - Law - Settlements - Agreement & Release

P 159 SB-24-14627 - Parking Authority of Baltimore City - Procurement via DOF - Emergency Procurement

P 160 SB-24-14636 - Parking Authority of Baltimore City - Procurement via DOF - Emergency Procurement

P 173 SB-24-15135 - Procurement - Expenditure of Funds - Unauthorized Procurement

P 215 SB-24-14336 - Public Works - Expenditure of Funds - Unauthorized Procurement

P 216 SB-24-14865 - Public Works - Expenditure of Funds - Unauthorized Procurement

P 220-221 SB-25-10144 - Public Works - Procurement via DOF - Emergency Procurement