



Zeke Cohen, President  
Baltimore City Council

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## MEMORANDUM

To: Honorable Brandon M. Scott, Honorable Bill Henry, City Solicitor Ebony Thompson, Director Matthew Garbark

From: Council President Zeke Cohen

Date: Wednesday, January 7, 2026

Re: Board of Estimates Agenda Items for Wednesday, January 7, 2026, at 9:00 am

The items on the Board of Estimates Agenda for Wednesday, January 7, 2026, are to be assigned as follows:

### ROUTINE:

P 2 SB-25-14571 - Courts - Circuit Court - Personnel - Employee Expense Reimbursement

P 3 SB-25-14592 - Enoch Pratt Free Library - Personnel - Transfer of Sick Leave

P 4-5 SB-25-14673 - Enoch Pratt Free Library - Personnel - Transfer of Sick Leave

P 6-7 SB-25-14605 - Enoch Pratt Free Library - Personnel - Transfer of Sick Leave

P 8-9 SB-25-14686 - Finance - Personnel - Employee Travel Reimbursement

P 10 SB-25-14638 - Finance - Risk Management - Insurance Policy

P 11 SB-25-14748 - Fire - Grant Award - Award/Acceptance

P 12 SB-25-14536 - Fire - Personnel - Employee Travel Request

P 13 SB-25-14030 - Fire - Personnel - Employee Travel Request

P 14-15 SB-25-14597 - General Services - Construction/Capital - Construction Contract

P 16-17 SB-25-14662-UNIFIER - General Services - Formal Awards - Construction Contract

P 18 SB-25-14298 - General Services - Personnel - Employee Expense Reimbursement

P 19-20 SB-25-14604-UNIFIER - General Services - Professional Services/Operating - Architectural/Engineering Design Contract

P 21 SB-25-14615 - General Services - Transfer of Funds - Transfer and Allocation of Funds

P 22 SB-25-14562 - Health - Grant Award - Notice of Award

P 23 SB-25-14678 - Health - Grant Award - Notice of Award

P 24-26 SB-25-14675 - Health - Grant Award - Unified Funding Document

P 27 SB-25-14265 - Health - Grant Expenditure - Subrecipient Agreement

P 28 SB-25-14272 - Health - Grant Expenditure - Subrecipient Agreement

P 29-30 SB-25-13956 - Housing and Community Development - Grant Expenditure - Grant Agreement

P 31-33 SB-25-14214 - Housing and Community Development - Grant Expenditure - Subrecipient Agreement

P 34 SB-25-14187 - Housing and Community Development - Personnel - Employee Expense Reimbursement

P 35 SB-25-13790 - Housing and Community Development - Personnel - Employee Expense Reimbursement

P 36 SB-25-13792 - Housing and Community Development - Personnel - Employee Expense Reimbursement

P 37 SB-25-14183 - Housing and Community Development - Personnel - Employee Expense Reimbursement

P 38 SB-25-14279 - Housing and Community Development - Personnel - Employee Expense Reimbursement

P 39 SB-25-13759 - Housing and Community Development - Personnel - Employee Expense Reimbursement

P 40-41 SB-25-11108 - Housing and Community Development - Real Property - Acquisition - Condemnation

P 42 SB-25-12717 - Housing and Community Development - Real Property - Acquisition - Condemnation

P 43 SB-25-13233 - Housing and Community Development - Real Property - Acquisition - Condemnation

P 44 SB-25-13231 - Housing and Community Development - Real Property - Acquisition - Condemnation

P 45 SB-25-12197 - Housing and Community Development - Real Property - Acquisition - Condemnation

P 46 SB-25-13023 - Housing and Community Development - Real Property - Acquisition - Condemnation

P 47 SB-25-13406 - Housing and Community Development - Real Property - Acquisition - Donation of Property

P 48-49 SB-25-13242 - Housing and Community Development - Real Property - Acquisition - Option to Purchase or Condemn

P 50-51 SB-25-10944 - Housing and Community Development - Real Property - Acquisition - Option to Purchase or Condemn

P 52-53 SB-25-13236 - Housing and Community Development - Real Property - Acquisition - SDAT Redemption/Condemnation

P 54-55 SB-25-14494 - Housing and Community Development - Real Property - Disposition - Fixed Pricing

P 56-57 SB-25-14313 - Human Resources - Personnel - Employee Retroactive/Back Pay

P 58-59 SB-25-14307 - Human Resources - Personnel - Employee Retroactive/Back Pay

P 60-61 SB-25-14312 - Human Resources - Personnel - Employee Retroactive/Back Pay

P 62 SB-25-14264 - Human Resources - Personnel - Employment Contract

P 63 SB-25-14537 - Human Resources - Personnel - Employment Contract

P 64 SB-25-14261 - Human Resources - Personnel - Employment Contract

P 65 SB-25-14538 - Human Resources - Personnel - Employment Contract

P 66 SB-25-14316 - Human Resources - Personnel - Employment Contract

P 67 SB-25-14262 - Human Resources - Personnel - Employment Contract

P 68 SB-25-14300 - Human Resources - Personnel - Employment Contract - Retiree

P 69 SB-25-14271 - Human Resources - Personnel - Employment Contract - Retiree

P 70 SB-25-14270 - Human Resources - Personnel - Employment Contract - Retiree

P 71 SB-25-13610 - Human Resources - Personnel - Employment Contract - Retiree

P 72-73 SB-25-13620 - Human Resources - Personnel - Position Classification Creation

P 74 SB-25-14291 - Human Resources - Personnel - Position Creation

P 75-76 SB-25-14289 - Human Resources - Personnel - Position Creation

P 77 SB-25-14431 - Human Resources - Personnel - Position Creation

P 78 SB-25-14443 - Human Resources - Personnel - Position Creation

P 79 SB-25-14441 - Human Resources - Personnel - Position Creation

P 80-81 SB-25-14297 - Human Resources - Personnel - Position Creation

P 82 SB-25-14438 - Human Resources - Personnel - Position Creation

P 83-84 SB-25-14503 - Human Resources - Personnel - Position Creation

P 85 SB-25-14437 - Human Resources - Personnel - Position Creation

P 86-116 SB-25-14559 - Human Resources - Personnel - Position Grade/Scale Update

P 117-118 SB-25-14432 - Human Resources - Personnel - Position Reclassification - Filled

P 119-120 SB-25-13831 - Human Resources - Personnel - Position Reclassification - Filled

P 121 SB-25-14557 - Human Resources - Personnel - Position Reclassification - Filled

P 122-123 SB-25-14405 - Human Resources - Personnel - Position Reclassification - Vacant

P 124-125 SB-25-14433 - Human Resources - Personnel - Position Reclassification - Vacant

P 126-127 SB-25-14436 - Human Resources - Personnel - Position Reclassification - Vacant

P 128-129 SB-25-14439 - Human Resources - Personnel - Position Reclassification - Vacant

P 130-131 SB-25-14434 - Human Resources - Personnel - Position Reclassification - Vacant

P 132-133 SB-25-14268 - Human Resources - Personnel - Position Reclassification - Vacant

P 134-135 SB-25-14404 - Human Resources - Personnel - Position Reclassification - Vacant

P 136-137 SB-25-14269 - Human Resources - Personnel - Position Reclassification - Vacant

P 138-139 SB-25-14410 - Human Resources - Personnel - Position Reclassification - Vacant

P 140-141 SB-25-14522 - Law - Grant Award - Agreement

P 142 SB-25-12606 - Law - Personnel - Employee Expense Reimbursement

P 143 SB-25-14516 - Law - Personnel - Employee Travel Request

P 146 SB-25-14567 - Law - Settlements - Agreement & Release

P 147 SB-25-13559 - Mayoralty - Grant Award - Agreement

P 148 SB-25-13557 - Mayoralty - Grant Award - Agreement

P 149 SB-25-13558 - Mayoralty - Grant Award - Agreement

P 150 SB-25-14749 - Mayoralty - Personnel - Employee Travel Request

P 151 SB-25-14484 - Mayor's Office of Immigrant Affairs - Professional Services/Operating - Consulting/Professional Services Agreement

P 152 SB-25-14482 - Mayor's Office of Immigrant Affairs - Professional Services/Operating - Consulting/Professional Services Agreement

P 153 SB-25-14006 - M-R Art and Culture - Grant Expenditure - Project Funds Submission

P 154 SB-25-14544 - M-R Office of Children and Family Success - Grant Award - Award/Acceptance

P 155-156 SB-25-14588 - M-R Office of Employment Development - Expenditure of Funds - Professional Education/Training

P 157-158 SB-25-14687 - M-R Office of Employment Development - Expenditure of Funds - Professional Education/Training

P 159 SB-25-14368 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Agreement

P 160 SB-25-14391 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Agreement

P 161 SB-25-14449 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Agreement

P 162 SB-25-14306 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Agreement

P 163 SB-25-14400 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Agreement

P 164 SB-25-14498 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Agreement

P 165 SB-25-14403 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Agreement

P 166 SB-25-14356 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Agreement

P 167 SB-25-14442 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Agreement

P 168 SB-25-14390 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Agreement

P 169 SB-25-14547 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Agreement

P 170 SB-25-14369 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Agreement

P 171 SB-25-14540 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Agreement

P 172 SB-25-14402 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Agreement

P 173 SB-25-14462 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Agreement

P 174 SB-25-14450 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Agreement

P 175-176 SB-25-14070 - M-R Office of Information and Technology - Charitable Solicitation - Application

P 178 SB-25-13983 - M-R Office of Neighborhood Safety and Engagement - Grant Award - Agreement

P 179 SB-25-13977 - M-R Office of Neighborhood Safety and Engagement - Grant Award - Agreement

P 180 SB-25-13978 - M-R Office of Neighborhood Safety and Engagement - Grant Award - Agreement

P 181 SB-25-13984 - M-R Office of Neighborhood Safety and Engagement - Grant Award - Agreement

P 182 SB-25-13976 - M-R Office of Neighborhood Safety and Engagement - Grant Award - Agreement

P 183-184 SB-25-14677 - M-R Office of Recovery Programs - Grant Expenditure - Grant Agreement

P 185-186 SB-25-14582 - M-R Office of Recovery Programs - Grant Expenditure - Grant Agreement

P 187 SB-25-14645 - M-R Office of Recovery Programs - Intergovernmental Agreement - Agreement

P 188 SB-25-14546 - Office of Equity and Civil Rights - Personnel - Employee Expense Reimbursement

P 189-190 SB-25-14620 - Planning - Grant Award - Award/Acceptance

P 191 SB-25-13475 - Planning - Personnel - Employee Expense Reimbursement

P 192 SB-25-14682 - Police - Personnel - Employee Travel Request

P 193 SB-25-14530 - Police - Personnel - Employee Travel Request

P 194 SB-25-14495 - Police - Personnel - Employee Travel Request

P 195 SB-25-14473 - Police - Personnel - Employee Travel Request

P 198 SB-25-14542 - Procurement - Procurement via DOF - Cooperative Contract

P 199-200 SB-25-13923 - Procurement - Procurement via DOF - Cooperative Contract

P 201-202 SB-25-13384 - Procurement - Procurement via DOF - Cooperative Contract

P 203-204 SB-25-14613 - Procurement - Procurement via DOF - Cooperative Contract

P 205 SB-25-14685 - Procurement - Procurement via DOF - Goods & Services Contract

P 206-207 SB-25-14415 - Procurement - Procurement via DOF - Goods & Services Contract

P 208 SB-25-14681 - Procurement - Procurement via DOF - Goods & Services Contract

P 209 SB-25-14788 - Procurement - Procurement via DOF - Goods & Services Contract

P 210 SB-25-14623 - Procurement - Procurement via DOF - Goods & Services Contract

P 211 SB-25-14531 - Procurement - Procurement via DOF - Goods & Services Contract

P 214-215 SB-25-14695 - Procurement - Procurement via DOF - Goods & Services Contract

P 216-217 SB-25-13437 - Procurement - Professional Services/Operating - Post Award Services

P 218 SB-25-14672 - Procurement - Professional Services/Operating - Professional Education/Training

P 219-221 SB-25-14668 - Public Works - Boards & Commissions - Prequalification of Architects/Engineers

P 222-224 SB-25-14666 - Public Works - Boards & Commissions - Prequalification of Contractors

P 225-226 SB-25-14680-UNIFIER - Public Works - Construction/Capital - Agreement

P 229-230 SB-25-10158 - Public Works - Construction/Capital - Construction Contract

P 235-236 SB-25-14333 - Public Works - Procurement via DOF - Emergency Procurement

P 237-238 SB-25-14573 - Real Estate - Real Property - Leasing - City Lease of Private Property

P 239 SB-25-14420 - Recreation and Parks - Construction/Capital - Construction Contract

P 240-241 SB-25-14200 - Recreation and Parks - Construction/Capital - Construction Contract

P 242-243 SB-25-14423 - Recreation and Parks - Construction/Capital - Construction Contract

P 244 SB-25-14543 - Recreation and Parks - Personnel - Employee Expense Reimbursement

P 245 SB-25-14554 - Recreation and Parks - Personnel - Employee Expense Reimbursement

P 246 SB-25-13832 - State's Attorney - Personnel - Employee Travel Reimbursement

P 247 SB-25-14416 - State's Attorney - Professional Services/Operating - Consulting/Professional Services Agreement

P 248 SB-25-14703 - Transportation - Administrative / Other - Consulting/Professional Services Agreement

P 249 SB-25-14535-UNIFIER - Transportation - Administrative / Other - On Call Service Contract

P 250-251 SB-25-14648-UNIFIER - Transportation - Administrative / Other - On Call Service Contract

P 252 SB-25-14534-UNIFIER - Transportation - Administrative / Other - On Call Service Contract

P 253 SB-25-14679 - Transportation - Grant Award - Agreement

P 254 SB-25-14584 - Transportation - Grant Award - Agreement

P 255 SB-25-14464 - Transportation - Grant Expenditure - Grant Agreement

P 256 SB-25-14237 - Transportation - Personnel - Employee Expense Reimbursement

P 257 SB-25-13945 - Transportation - Personnel - Employee Expense Reimbursement

P 258 SB-25-14782 - Transportation - Personnel - Employee Travel Reimbursement

P 259 SB-25-14589 - Transportation - Real Property - Use & Right of Way - Minor Privilege Permit

P 260 SB-25-14595 - Transportation - Real Property - Use & Right of Way - Minor Privilege Permit

P 261 SB-25-14587 - Transportation - Real Property - Use & Right of Way - Minor Privilege Permit

P 262 SB-25-14669 - Transportation - Real Property - Use & Right of Way - Right of Entry

## **NON ROUTINE**

P 144-145 SB-25-14697 - Law - Settlements - Agreement & Release

P 177 SB-25-14337 - M-R Office of Information and Technology - Intergovernmental Agreement - Memorandum of Understanding (MOU)

P 196-197 SB-25-14135 - Procurement - Expenditure of Funds - Unauthorized Procurement

P 212-213 SB-25-14132 - Procurement - Procurement via DOF - Goods & Services Contract

P 227-228 SB-25-13629 - Public Works - Construction/Capital - Construction Contract

P 231-232 SB-25-14324-UNIFIER - Public Works - Construction/Capital - On Call Service Contract

P 233-234 SB-25-14794 - Public Works - Construction/Capital - Project Labor Agreement