



Zeke Cohen, President
Baltimore City Council

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MEMORANDUM

To: Honorable Brandon M. Scott, Honorable Bill Henry, City Solicitor Ebony Thompson, Director Matthew Garbark
From: Council President Zeke Cohen
Date: Wednesday, October 1, 2025
Re: Board of Estimates Agenda Items for Wednesday, October 1, 2025, at 9:00 am

The items on the Board of Estimates Agenda for Wednesday, October 1, 2025, are to be assigned as follows:

ROUTINE:

P 2 SB-25-13273 - No Agency - Proposals & Specifications/Notice of Letting - Notice of Letting
P 3-4 SB-25-13427 - Bureau of Budget Management Research - Administrative / Other - Rate Adjustment
P 7 SB-25-13057 - City Council - Personnel - Employee Travel Request
P 8 SB-25-13281 - City Council - Personnel - Employee Travel Request
P 9 SB-25-13283 - City Council - Personnel - Employee Travel Request
P 10 SB-25-13295 - City Council - Personnel - Employee Travel Request
P 11 SB-25-13501 - City Council - Personnel - Employee Travel Request
P 12 SB-25-13282 - City Council - Personnel - Employee Travel Request
P 13 SB-25-13472 - City Council - Professional Services/Operating - Consulting/Professional Services Agreement
P 14 SB-25-13471 - City Council - Professional Services/Operating - Consulting/Professional Services Agreement
P 15 SB-25-13469 - City Council - Professional Services/Operating - Consulting/Professional Services Agreement
P 16 SB-25-13540 - Comptroller - Personnel - Employee Travel Request
P 17 SB-25-13417 - Employees Retirement Systems - Personnel - Employee Travel Request
P 18 SB-25-13419 - Employees Retirement Systems - Personnel - Employee Travel Request
P 19 SB-25-13418 - Employees Retirement Systems - Personnel - Employee Travel Request

P 20 SB-25-13392 - Finance - Professional Services/Operating - Consulting/Professional Services Agreement

P 21 SB-25-13571 - Fire - Personnel - Employee Travel Request

P 22 SB-25-13367 - Fire & Police Employees' Retirement System - Personnel - Employee Travel Request

P 23 SB-25-13389 - Fire & Police Employees' Retirement System - Personnel - Employee Travel Request

P 24 SB-25-13372 - Fire & Police Employees' Retirement System - Personnel - Employee Travel Request

P 25 SB-25-13375 - Fire & Police Employees' Retirement System - Personnel - Employee Travel Request

P 26-27 SB-25-13355-UNIFIER - General Services - Construction/Capital - Construction Contract

P 28-29 SB-25-13354-UNIFIER - General Services - Construction/Capital - Construction Contract

P 30-31 SB-25-13353-UNIFIER - General Services - Construction/Capital - Construction Contract

P 32-33 SB-25-12791-UNIFIER - General Services - Construction/Capital - Construction Contract

P 34-35 SB-25-13312 - General Services - Personnel - Employee Travel Request

P 36 SB-25-13468 - General Services - Personnel - Employee Travel Request

P 37-38 SB-25-13314 - General Services - Personnel - Employee Travel Request

P 39-40 SB-25-13347 - General Services - Personnel - Employee Travel Request

P 41 SB-25-13169 - Health - Grant Expenditure - Fiscal Agent/Sponsor Agreement

P 42 SB-25-13171 - Health - Grant Expenditure - Provider Agreement

P 43 SB-25-11162 - Health - Grant Expenditure - Provider Agreement

P 44 SB-25-13339 - Health - Personnel - Employee Expense Reimbursement

P 45-46 SB-25-13157 - Housing and Community Development - Grant Award - Agreement

P 47-48 SB-25-12704 - Housing and Community Development - Grant Award - Agreement

P 49-50 SB-25-12566 - Housing and Community Development - Grant Award - Agreement

P 51-52 SB-25-12967 - Housing and Community Development - Grant Expenditure - Grant Agreement

P 53-54 SB-25-13478 - Housing and Community Development - Grant Expenditure - Subrecipient Grant Agreement

P 55-56 SB-25-13387 - Housing and Community Development - Grant Expenditure - Subrecipient Grant Agreement

P 57-59 SB-25-12929 - Housing and Community Development - Grant Expenditure - Subrecipient Grant Agreement

P 60-61 SB-25-13386 - Housing and Community Development - Grant Expenditure - Subrecipient Grant Agreement

P 62-63 SB-25-13278 - Housing and Community Development - Loan/Funding Agreement - HOME Loan

P 64-65 SB-25-13102 - Housing and Community Development - Loan/Funding Agreement - Loan Subordination Agreement

P 66-67 SB-25-11972 - Housing and Community Development - Professional Services/Operating - Consulting/Professional Services Agreement

P 68-69 SB-25-11272 - Housing and Community Development - Real Property - Acquisition - Option to Purchase or Condemn

P 70-71 SB-25-13009 - Housing and Community Development - Real Property - Acquisition - Option to Purchase or Condemn

P 72-73 SB-25-12725 - Housing and Community Development - Real Property - Acquisition - Option to Purchase or Condemn

P 74-75 SB-25-13241 - Housing and Community Development - Real Property - Acquisition - Option to Purchase or Condemn

P 76-77 SB-25-13014 - Housing and Community Development - Real Property - Acquisition - Option to Purchase or Condemn

P 78-79 SB-25-13239 - Housing and Community Development - Real Property - Acquisition - Option to Purchase or Condemn

P 80-81 SB-25-13017 - Housing and Community Development - Real Property - Acquisition - Option to Purchase or Condemn

P 82-83 SB-25-13230 - Housing and Community Development - Real Property - Acquisition - SDAT Redemption/Condemnation

P 84-85 SB-25-13012 - Housing and Community Development - Real Property - Acquisition - SDAT Redemption/Condemnation

P 86-87 SB-25-13229 - Housing and Community Development - Real Property - Acquisition - SDAT Redemption/Condemnation

P 88 SB-25-13368 - Housing and Community Development - Transfer of Funds - Transfer and Allocation of Funds

P 89 SB-25-13580 - Human Resources - Personnel - Employment Contract

P 90 SB-25-13205 - Human Resources - Personnel - Employment Contract - Retiree

P 91 SB-25-13204 - Human Resources - Personnel - Employment Contract - Retiree

P 92 SB-25-13195 - Human Resources - Personnel - Employment Contract - Retiree

P 93 SB-25-13201 - Human Resources - Personnel - Employment Contract - Retiree

P 94-95 SB-25-13176 - Human Resources - Personnel - Position Classification Creation

P 96 SB-25-13335 - Human Resources - Personnel - Position Classification Creation

P 97 SB-25-13336 - Human Resources - Personnel - Position Classification Creation

P 98 SB-25-13200 - Human Resources - Personnel - Position Creation

P 99 SB-25-13178 - Human Resources - Personnel - Position Creation

P 100 SB-25-13198 - Human Resources - Personnel - Position Reclassification - Filled

P 101-102 SB-25-13211 - Human Resources - Personnel - Position Reclassification - Filled

P 103-104 SB-25-13212 - Human Resources - Personnel - Position Reclassification - Filled

P 105-106 SB-25-13199 - Human Resources - Personnel - Position Reclassification - Filled

P 107-108 SB-25-13180 - Human Resources - Personnel - Position Reclassification - Vacant

P 109-110 SB-25-13179 - Human Resources - Personnel - Position Reclassification - Vacant

P 111-112 SB-25-13183 - Human Resources - Personnel - Position Reclassification - Vacant

P 113 SB-25-13181 - Human Resources - Personnel - Position Reclassification - Vacant

P 114-115 SB-25-13511 - Law - Personnel - Employee Travel Request

P 116 SB-25-13332 - Law - Settlements - Agreement & Release

P 117 SB-25-13545 - Mayoralty - Personnel - Employee Travel Request

P 118 SB-25-13479 - Mayoralty - Personnel - Employee Travel Request

P 119 SB-25-13549 - Mayoralty - Personnel - Employee Travel Request

P 120 SB-25-13552 - Mayoralty - Personnel - Employee Travel Request

P 121 SB-25-13407 - Mayoralty - Personnel - Employee Travel Request

P 122 SB-25-13553 - Mayoralty - Personnel - Employee Travel Request

P 123 SB-25-13377 - Mayoralty - Personnel - Employee Travel Request

P 124 SB-25-13441 - Mayoralty - Personnel - Employee Travel Request

P 125 SB-25-13443 - Mayoralty - Personnel - Employee Travel Request

P 126 SB-25-13631 - Mayoralty - Personnel - Employee Travel Request

P 127 SB-25-13445 - Mayoralty - Personnel - Employee Travel Request

P 128 SB-25-13551 - Mayoralty - Personnel - Employee Travel Request

P 129 SB-25-13404 - Mayoralty - Personnel - Employee Travel Request

P 130 SB-25-13544 - Mayoralty - Personnel - Employee Travel Request

P 131-132 SB-25-13156 - Mayor's Office of Immigrant Affairs - Grant Expenditure - Grant Agreement

P 133 SB-25-13342 - Mayor's Office of Immigrant Affairs - Professional Services/Operating - Provider Agreement

P 134 SB-25-13293 - Mayor's Office of Immigrant Affairs - Professional Services/Operating - Provider Agreement

P 135 SB-25-12951 - M-R Art and Culture - Grant Expenditure - Memorandum of Understanding (MOU)

P 136 SB-25-13351 - M-R Office of Children and Family Success - Grant Expenditure - Grant Agreement

P 137 SB-25-13182 - M-R Office of Children and Family Success - Grant Expenditure - Grant Agreement

P 138 SB-25-13174 - M-R Office of Children and Family Success - Grant Expenditure - Grant Agreement

P 139-140 SB-25-13185 - M-R Office of Children and Family Success - Grant Expenditure - Grant Agreement

P 141 SB-25-13362 - M-R Office of Children and Family Success - Grant Expenditure - Provider Agreement

P 142-143 SB-25-13265 - M-R Office of Employment Development - Grant Award - Agreement

P 144 SB-25-13250 - M-R Office of Employment Development - Grant Expenditure - Grant Agreement

P 145-146 SB-25-13173 - M-R Office of Employment Development - Grant Expenditure - Grant Agreement

P 147-148 SB-25-13119 - M-R Office of Homeless Services - Grant Award - Award/Acceptance

P 149 SB-25-13006 - M-R Office of Homeless Services - Grant Expenditure - Provider Agreement

P 150 SB-25-13124 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement

P 151 SB-25-13123 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement

P 152 SB-25-13122 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement

P 153-155 SB-25-12960 - M-R Office of Information and Technology - Professional Services/Operating - Consulting/Professional Services Agreement

P 156 SB-25-13218 - M-R Office of Information and Technology - Professional Services/Operating - Consulting/Professional Services Agreement

P 157-158 SB-25-12172 - M-R Office of Neighborhood Safety and Engagement - Grant Award - Award/Acceptance

P 159 SB-25-12973 - M-R Office of Neighborhood Safety and Engagement - Personnel - Employee Expense Reimbursement

P 162-163 SB-25-13338 - M-R Office of Recovery Programs - Grant Expenditure - Grant Agreement

P 164-165 SB-25-13340 - M-R Office of Recovery Programs - Grant Expenditure - Grant Agreement

P 166-167 SB-25-13118 - M-R Office of Recovery Programs - Grant Expenditure - Opioid Restitution Fund (ORF) Grant Subrecipient Agreement

P 168-169 SB-25-13106 - M-R Office of the Inspector General - Personnel - Employee Travel Reimbursement

P 170 SB-25-13436 - Parking Authority of Baltimore City - Transfer of Funds - Transfer and Allocation of Funds

P 171 SB-25-13373 - Parking Authority of Baltimore City - Transfer of Funds - Transfer and Allocation of Funds

P 172 SB-25-13160 - Planning - Grant Award - Agreement

P 173 SB-25-13188 - Planning - Grant Award - Agreement

P 174 SB-25-13467 - Planning - Grant Award - Award/Acceptance

P 175 SB-25-13459 - Planning - Personnel - Employee Travel Request

P 176-177 SB-25-13114 - Police - Grant Expenditure - Memorandum of Understanding (MOU)

P 178 SB-25-13458 - Police - Personnel - Employee Travel Request

P 179 SB-25-13365 - Police - Personnel - Employee Travel Request

P 180 SB-25-13401 - Police - Personnel - Employee Travel Request

P 181 SB-25-13390 - Police - Personnel - Employee Travel Request

P 182 SB-25-13383 - Police - Personnel - Employee Travel Request

P 183 SB-25-13446 - Police - Personnel - Employee Travel Request

P 184 SB-25-13428 - Police - Personnel - Employee Travel Request

P 185 SB-25-13370 - Police - Personnel - Employee Travel Request

P 186 SB-25-13376 - Police - Personnel - Employee Travel Request

P 187 SB-25-12063 - Police - Professional Services/Operating - Program
Management Services Agreement

P 189-190 SB-25-12825 - Procurement - Procurement via DOF - Consulting/Professional
Services Agreement

P 191 SB-25-13029 - Procurement - Procurement via DOF - Cooperative Contract

P 192 SB-25-13300 - Procurement - Procurement via DOF - Cooperative Contract

P 193 SB-25-13267 - Procurement - Procurement via DOF - Cooperative Contract

P 194-195 SB-25-12347 - Procurement - Procurement via DOF - Equipment
Maintenance/Service Contract

P 196-197 SB-25-13190 - Procurement - Procurement via DOF - Goods & Services
Contract

P 198-199 SB-25-13089 - Procurement - Procurement via DOF - Goods & Services
Contract

P 200 SB-25-12924 - Procurement - Procurement via DOF - Goods & Services
Contract

P 201-202 SB-25-13244 - Procurement - Procurement via DOF - Goods & Services
Contract

P 203-204 SB-25-13319 - Procurement - Procurement via DOF - Goods & Services
Contract

P 205-206 SB-25-13301 - Procurement - Procurement via DOF - Goods & Services
Contract

P 207-208 SB-25-12266 - Procurement - Procurement via DOF - Goods & Services
Contract

P 209-210 SB-25-13421 - Procurement - Procurement via DOF - Goods & Services
Contract

P 211-212 SB-25-13310 - Procurement - Procurement via DOF - Goods & Services
Contract

P 213-214 SB-25-13433 - Procurement - Procurement via DOF - Goods & Services
Contract

P 215 SB-25-12776 - Procurement - Procurement via DOF - Goods & Services
Contract

P 216-217 SB-25-13298 - Procurement - Procurement via DOF - Goods & Services
Contract

P 218-219 SB-25-13099 - Procurement - Procurement via DOF - Goods & Services
Contract

P 222 SB-25-13341 - Procurement - Procurement via DOF - Property Disposal Program

P 223 SB-25-13001 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement

P 224-225 SB-25-12937 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement

P 226 SB-25-13266 - Procurement - Proposals & Specifications/Notice of Letting - Open Price Proposals

P 227-228 SB-25-13410 - Public Works - Boards & Commissions - Prequalification of Architects/Engineers

P 229-230 SB-25-13408 - Public Works - Boards & Commissions - Prequalification of Contractors

P 231-232 SB-25-13413-UNIFIER - Public Works - Construction/Capital - On Call Service Contract

P 233-234 SB-25-13325-UNIFIER - Public Works - Construction/Capital - On Call Service Contract

P 235-236 SB-25-13379-UNIFIER - Public Works - Construction/Capital - Post Award Services

P 237-238 SB-25-13380-UNIFIER - Public Works - Construction/Capital - Post Award Services

P 239-240 SB-25-13284-UNIFIER - Public Works - Construction/Capital - Project Construction Management Contract

P 241-242 SB-25-13536 - Public Works - Personnel - Employee Expense Reimbursement

P 243-244 SB-25-13415 - Public Works - Personnel - Employee Travel Request

P 245 SB-25-13416 - Public Works - Personnel - Employee Travel Request

P 246 SB-25-13307 - Public Works - Real Property - Use & Right of Way - Right of Entry

P 247-248 SB-25-13423 - Real Estate - Real Property - Acquisition - Option to Purchase

P 249 SB-24-14435 - Real Estate - Real Property - Disposition - Contract of Sale

P 250-251 SB-25-13223 - Real Estate - Real Property - Leasing - City Lease of Private Property

P 252 SB-25-13208 - Real Estate - Real Property - Leasing - City Lease of Private Property

P 253-254 SB-25-13320 - Real Estate - Real Property - Leasing - City Lease to Tenant

P 255-256 SB-25-13037 - Recreation and Parks - Construction/Capital - Construction Contract

P 257-258 SB-25-13141 - Recreation and Parks - Construction/Capital - Construction Contract

P 259-260 SB-25-13366 - Recreation and Parks - Personnel - Employee Travel Request

P 261 SB-25-13143 - Recreation and Parks - Transfer of Funds - Transfer and Allocation of Funds

P 262 SB-25-13260 - Sheriff - Personnel - Employee Travel Request

P 263-264 SB-25-13306 - State's Attorney - Grant Award - Award/Acceptance

P 265 SB-25-13333 - State's Attorney - Personnel - Employee Retroactive/Back Pay

P 266 SB-25-13398 - State's Attorney - Personnel - Employee Travel Reimbursement

P 267 SB-25-12895 - State's Attorney - Personnel - Employee Travel Request

P 268 SB-25-13327-UNIFIER - Transportation - Construction/Capital - Construction Contract

P 269 SB-25-13085 - Transportation - Personnel - Employee Expense Reimbursement

P 270-271 SB-25-13049 - Transportation - Personnel - Employee Travel Reimbursement

P 272 SB-25-12948 - Transportation - Personnel - Employee Travel Reimbursement

P 273 SB-25-12959 - Transportation - Personnel - Employee Travel Reimbursement

P 274 SB-25-13388 - Transportation - Real Property - Development Agreement - Developers Agreement

P 275 SB-25-13430 - Transportation - Real Property - Development Agreement - Developers Agreement

P 276 SB-25-13297 - Transportation - Real Property - Use & Right of Way - Memorandum of Understanding (MOU)

P 277 SB-25-12944 - Transportation - Real Property - Use & Right of Way - Memorandum of Understanding (MOU)

P 278 SB-25-12912 - Transportation - Real Property - Use & Right of Way - Memorandum of Understanding (MOU)

P 279 SB-25-13455 - Transportation - Real Property - Use & Right of Way - Minor Privilege Permit

NON ROUTINE

P 5-6 SB-25-13434 - Bureau of Budget Management Research - Administrative / Other - Rate Adjustment

P 160-161 SB-25-13381 - M-R Office of Recovery Programs - Administrative / Other - Report/Study

P 188 SB-25-13305 - Procurement - Expenditure of Funds - Unauthorized Procurement

P 220-221 SB-25-12807 - Procurement - Procurement via DOF - Infrastructure Maintenance/Service