



Zeke Cohen, President
Baltimore City Council

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MEMORANDUM

To: Honorable Brandon M. Scott, Honorable Bill Henry, City Solicitor Ebony Thompson, Acting Director Khalil Zaied
From: Council President Zeke Cohen
Date: Wednesday, April 2, 2025
Re: Board of Estimates Agenda Items for Wednesday, April 2, 2025, at 9:00 am

The items on the Board of Estimates Agenda for Wednesday, April 2, 2025, are to be assigned as follows:

ROUTINE:

P 3 SB-25-10839 - Bureau of Budget Management Research - Transfer of Funds - Transfer and Allocation of Funds
P 4 SB-25-10654 - City Council - Grant Award - Agreement
P 5 SB-25-10854 - City Council - Grant Expenditure - Grant Agreement
P 6 SB-25-10500 - City Council - Personnel - Employee Expense Reimbursement
P 7 SB-25-10673 - Courts - Circuit Court - Personnel - Employee Expense Reimbursement
P 8 SB-25-10855 - Courts - Circuit Court - Personnel - Employee Expense Reimbursement
P 9-10 SB-25-10679 - Courts - Circuit Court - Personnel - Employee Expense Reimbursement
P 11 SB-25-10667 - Courts - Circuit Court - Personnel - Employee Expense Reimbursement
P 12 SB-25-10856 - Courts - Circuit Court - Personnel - Employee Travel Reimbursement
P 13 SB-25-10962 - Finance - Grant Award - Agreement
P 14-15 SB-25-10967 - Finance - Personnel - Employee Expense Reimbursement
P 16 SB-25-10951 - Finance - Personnel - Employee Travel Reimbursement
P 17-18 SB-25-10875 - Finance - Personnel - Employee Travel Request
P 19-20 SB-25-10859 - Finance - Personnel - Employee Travel Request
P 21 SB-25-10890 - Fire & Police Employees' Retirement System - Personnel - Employee Travel Request
P 22 SB-25-10865 - Fire & Police Employees' Retirement System - Personnel - Employee Travel Request

P 23 SB-25-10887 - Fire & Police Employees' Retirement System - Personnel - Employee Travel Request

P 24-25 SB-25-10768 - General Services - Construction/Capital - Construction Contract

P 26-27 SB-25-10480 - General Services - Construction/Capital - Construction Contract

P 28-29 SB-25-10903 - General Services - Formal Awards - Construction Contract

P 30 SB-25-10862 - General Services - Grant Award - Agreement

P 31 SB-25-10908 - General Services - Grant Award - Award/Acceptance

P 32 SB-25-10898 - General Services - Transfer of Funds - Transfer and Allocation of Funds

P 33 SB-25-10680 - General Services - Transfer of Funds - Transfer and Allocation of Funds

P 34 SB-24-14681 - Health - Grant Award - Agreement

P 35 SB-24-13954 - Health - Grant Award - Agreement

P 36 SB-25-10634 - Health - Grant Award - Notice of Award

P 37 SB-24-14317 - Health - Grant Expenditure - Provider Agreement

P 38 SB-24-14878 - Health - Grant Expenditure - Provider Agreement

P 39 SB-25-10491 - Health - Grant Expenditure - Provider Agreement

P 40 SB-25-10596 - Health - Grant Expenditure - Provider Agreement

P 41 SB-24-15087 - Health - Grant Expenditure - Provider Agreement

P 42 SB-24-14395 - Health - Grant Expenditure - Provider Agreement

P 43 SB-24-14323 - Health - Grant Expenditure - Provider Agreement

P 44 SB-24-14370 - Health - Grant Expenditure - Provider Agreement

P 45 SB-24-14759 - Health - Grant Expenditure - Provider Agreement

P 46 SB-25-10376 - Health - Grant Expenditure - Subrecipient Grant Agreement

P 47 SB-25-10966 - Health - Personnel - Employee Travel Request

P 48 SB-25-10600 - Health - Professional Services/Operating - Consulting/Professional Services Agreement

P 49 SB-25-10591 - Health - Professional Services/Operating - Consulting/Professional Services Agreement

P 50-51 SB-25-10217 - Housing and Community Development - Grant Expenditure - Grant Agreement

P 52 SB-25-10983 - Housing and Community Development - Personnel - Employee Travel Request

P 53-54 SB-25-10468 - Housing and Community Development - Real Property - Acquisition - Condemnation

P 55-56 SB-25-10465 - Housing and Community Development - Real Property - Acquisition - Condemnation

P 57-58 SB-25-10467 - Housing and Community Development - Real Property - Acquisition - Condemnation

P 59-60 SB-25-10370 - Housing and Community Development - Real Property - Acquisition - Condemnation

P 61-62 SB-25-10603 - Housing and Community Development - Real Property - Acquisition - Option to Purchase

P 63-64 SB-25-10620 - Housing and Community Development - Real Property - Acquisition - Option to Purchase or Condemn

P 65-66 SB-25-10209 - Housing and Community Development - Real Property - Acquisition - Option to Purchase or Condemn

P 67-68 SB-25-10456 - Housing and Community Development - Real Property - Acquisition - Option to Purchase or Condemn

P 69-70 SB-25-10420 - Housing and Community Development - Real Property - Acquisition - Option to Purchase or Condemn

P 71-72 SB-25-10605 - Housing and Community Development - Real Property - Acquisition - Option to Purchase or Condemn

P 73-74 SB-25-10453 - Housing and Community Development - Real Property - Acquisition - Option to Purchase or Condemn

P 75-76 SB-25-10411 - Housing and Community Development - Real Property - Acquisition - Option to Purchase or Condemn

P 77-78 SB-25-10622 - Housing and Community Development - Real Property - Acquisition - SDAT Redemption/Condemnation

P 79-80 SB-25-10625 - Housing and Community Development - Real Property - Acquisition - SDAT Redemption/Condemnation

P 81-82 SB-25-10460 - Housing and Community Development - Real Property - Acquisition - SDAT Redemption/Condemnation

P 83-84 SB-25-10624 - Housing and Community Development - Real Property - Acquisition - SDAT Redemption/Condemnation

P 85-86 SB-25-10618 - Housing and Community Development - Real Property - Acquisition - SDAT Redemption/Condemnation

P 87-88 SB-25-10469 - Housing and Community Development - Real Property - Acquisition - SDAT Redemption/Condemnation

P 89-90 SB-25-10608 - Housing and Community Development - Real Property - Acquisition - SDAT Redemption/Condemnation

P 91-92 SB-25-10626 - Housing and Community Development - Real Property - Acquisition - SDAT Redemption/Condemnation

P 93-94 SB-25-10609 - Housing and Community Development - Real Property - Acquisition - SDAT Redemption/Condemnation

P 95 SB-25-10816 - Human Resources - Personnel - Employee Retroactive/Back Pay

P 96-97 SB-25-10822 - Human Resources - Personnel - Employment Contract

P 98 SB-25-10783 - Human Resources - Personnel - Employment Contract

P 99 SB-25-10799 - Human Resources - Personnel - Employment Contract - Retiree

P 100 SB-25-10800 - Human Resources - Personnel - Employment Contract - Retiree

P 101 SB-25-10782 - Human Resources - Personnel - Position Classification Upgrade

P 102 SB-25-10785 - Human Resources - Personnel - Position Creation

P 103 SB-25-10777 - Human Resources - Personnel - Position Creation

P 104 SB-25-10817 - Human Resources - Personnel - Position Creation

P 105 SB-25-10819 - Human Resources - Personnel - Position Creation

P 106 SB-25-10809 - Human Resources - Personnel - Position Creation

P 107 SB-25-10477 - Human Resources - Personnel - Position Creation

P 108 SB-25-10466 - Human Resources - Personnel - Position Creation

P 109-110 SB-25-10476 - Human Resources - Personnel - Position Creation

P 111 SB-25-10818 - Human Resources - Personnel - Position Creation

P 112 SB-25-10820 - Human Resources - Personnel - Position Grade/Scale Update

P 113 SB-25-10821 - Human Resources - Personnel - Position Grade/Scale Update

P 114-115 SB-25-10812 - Human Resources - Personnel - Position Reclassification - Filled

P 116-117 SB-25-10798 - Human Resources - Personnel - Position Reclassification - Filled

P 118-119 SB-25-10811 - Human Resources - Personnel - Position Reclassification - Filled

P 120-121 SB-25-10815 - Human Resources - Personnel - Position Reclassification - Filled

P 122-123 SB-25-10824 - Human Resources - Personnel - Position Reclassification - Filled

P 124-125 SB-25-10814 - Human Resources - Personnel - Position Reclassification - Filled

P 126-127 SB-25-10781 - Human Resources - Personnel - Position Reclassification - Filled

P 128-129 SB-25-10813 - Human Resources - Personnel - Position Reclassification - Filled

P 130-131 SB-25-10776 - Human Resources - Personnel - Position Reclassification - Filled

P 132-133 SB-25-10786 - Human Resources - Personnel - Position Reclassification - Vacant

P 134-135 SB-25-10805 - Human Resources - Personnel - Position Reclassification - Vacant

P 136-137 SB-25-10801 - Human Resources - Personnel - Position Reclassification - Vacant

P 138-139 SB-25-10804 - Human Resources - Personnel - Position Reclassification - Vacant

P 140-141 SB-25-10790 - Human Resources - Personnel - Position Reclassification - Vacant

P 142-143 SB-25-10788 - Human Resources - Personnel - Position Reclassification - Vacant

P 144-145 SB-25-10778 - Human Resources - Personnel - Position Reclassification - Vacant

P 146-147 SB-25-10787 - Human Resources - Personnel - Position Reclassification - Vacant

P 148-149 SB-25-10806 - Human Resources - Personnel - Position Reclassification - Vacant

P 150-151 SB-25-10810 - Human Resources - Personnel - Position Reclassification - Vacant

P 152-153 SB-25-10791 - Human Resources - Personnel - Position Reclassification - Vacant

P 168 SB-25-10968 - Law - Settlements - Agreement & Release

P 169 SB-25-10950 - Law - Settlements - Agreement & Release

P 173 SB-25-10910 - Mayoralty - Personnel - Employee Travel Request

P 174 SB-25-10959 - Mayoralty - Personnel - Employee Travel Request

P 175 SB-25-10946 - Mayoralty - Personnel - Employee Travel Request

P 176 SB-25-10882 - Mayoralty - Personnel - Employee Travel Request

P 177 SB-25-10934 - Mayoralty - Personnel - Employee Travel Request

P 178 SB-25-10976 - Mayoralty - Personnel - Employee Travel Request

P 179 SB-25-10883 - Mayoralty - Personnel - Employee Travel Request

P 180 SB-25-10937 - Mayoralty - Personnel - Employee Travel Request

P 181 SB-25-10835 - M-R American Rescue Plan Act - Grant Award - Agreement

P 182 SB-25-10889 - M-R American Rescue Plan Act - Grant Award - Agreement

P 183 SB-25-10885 - M-R Office of Children and Family Success - Grant Award - Award/Acceptance

P 184 SB-25-10383 - M-R Office of Employment Development - Grant Award - Agreement

P 185 SB-25-10659 - M-R Office of Homeless Services - Grant Award - Award/Acceptance

P 186 SB-25-10019 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement

P 187 SB-25-10834 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement

P 188 SB-25-10518 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement

P 203-204 SB-25-10871 - M-R Office of Information and Technology - Grant Award - Award/Acceptance

P 205-206 SB-25-10869 - M-R Office of Information and Technology - Grant Expenditure - Subrecipient Grant Agreement

P 207 SB-25-10873 - M-R Office of Information and Technology - Intergovernmental Agreement - Memorandum of Understanding (MOU)

P 208-209 SB-25-10877 - M-R Office of Information and Technology - Professional Services/Operating - Consulting/Professional Services Agreement

P 210 SB-25-10205 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Grant Agreement

P 211 SB-25-10546 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Grant Agreement

P 212 SB-25-10876 - Parking Authority of Baltimore City - Administrative / Other - Rate Adjustment

P 213 SB-25-10868 - Parking Authority of Baltimore City - Administrative / Other - Rate Adjustment

P 214 SB-25-10927 - Parking Authority of Baltimore City - Transfer of Funds - Transfer and Allocation of Funds

P 215 SB-25-10926 - Parking Authority of Baltimore City - Transfer of Funds - Transfer and Allocation of Funds

P 216 SB-25-10922 - Parking Authority of Baltimore City - Transfer of Funds - Transfer and Allocation of Funds

P 219-220 SB-25-10276 - Planning - Grant Award - Agreement

P 221 SB-25-10756 - Planning - Grant Expenditure - Grant Agreement

P 222 SB-25-10980 - Police - Personnel - Employee Travel Request

P 223-224 SB-25-10874 - Police - Personnel - Employee Travel Request

P 225 SB-25-10681 - Police - Personnel - Employee Travel Request

P 226 SB-25-10849 - Police - Personnel - Employee Travel Request

P 227 SB-25-10637 - Police - Personnel - Employee Travel Request

P 228 SB-25-10911 - Police - Personnel - Employee Travel Request

P 229-230 SB-25-10696 - Police - Professional Services/Operating -
Consulting/Professional Services Agreement

P 231 SB-25-10921 - Procurement - Procurement via DOF - Goods & Services
Contract

P 232 SB-25-10664 - Procurement - Procurement via DOF - Goods & Services
Contract

P 233 SB-25-10880 - Procurement - Procurement via DOF - Goods & Services
Contract

P 234-235 SB-25-10573 - Procurement - Procurement via DOF - Goods & Services
Contract

P 236 SB-25-10412 - Procurement - Procurement via DOF - Goods & Services
Contract

P 237 SB-25-10345 - Procurement - Procurement via DOF - Goods & Services
Contract

P 238-239 SB-25-10840 - Procurement - Procurement via DOF - Goods & Services
Contract

P 240 SB-25-10627 - Procurement - Procurement via DOF - Goods & Services
Contract

P 241 SB-25-10513 - Procurement - Procurement via DOF - Goods & Services
Contract

P 242-243 SB-25-10916 - Procurement - Procurement via DOF - Technology
License/Service/Software Agreement

P 244-246 SB-25-10931 - Public Works - Boards & Commissions - Prequalification of
Architects/Engineers

P 247-249 SB-25-10932 - Public Works - Boards & Commissions - Prequalification of
Contractors

P 250-251 SB-25-10757 - Public Works - Construction/Capital - Construction Contract

P 252-253 SB-25-10064 - Public Works - Construction/Capital - Construction Contract

P 254 SB-25-10721 - Public Works - Construction/Capital - Construction Contract

P 255-256 SB-25-10646 - Public Works - Construction/Capital - On Call Service Contract

P 257-258 SB-25-10356 - Public Works - Construction/Capital - Project Construction
Management Contract

P 259 SB-25-10770 - Public Works - Formal Awards - Construction Contract

P 260 SB-24-14950 - Public Works - Personnel - Employee Travel Request

P 261 SB-24-14672 - Public Works - Personnel - Employee Travel Request

P 262 SB-25-10947 - Public Works - Personnel - Employee Travel Request

P 263 SB-24-14881 - Public Works - Personnel - Employee Travel Request

P 264-265 SB-25-10751 - Public Works - Professional Services/Operating - Consulting/Professional Services Agreement

P 266 SB-25-10850 - Public Works - Transfer of Funds - Transfer and Allocation of Funds

P 267 SB-25-10769 - Public Works - Transfer of Funds - Transfer and Allocation of Funds

P 268-270 SB-25-10906 - Real Estate - Real Property - Leasing - City Lease of Private Property

P 271-272 SB-25-10923 - Real Estate - Real Property - Leasing - City Lease of Private Property - Sublease

P 273-274 SB-25-10971 - Real Estate - Real Property - Leasing - City Lease to Tenant

P 275-276 SB-25-10763 - Recreation and Parks - Construction/Capital - Construction Contract

P 277-278 SB-25-10589 - Recreation and Parks - Construction/Capital - Construction Contract

P 279-280 SB-25-10894 - Recreation and Parks - Grant Award - Award/Acceptance

P 281-282 SB-25-10915 - Recreation and Parks - Professional Services/Operating - Architectural/Engineering Design Contract

P 283-284 SB-25-10949 - Recreation and Parks - Professional Services/Operating - Architectural/Engineering Design Contract

P 285-286 SB-25-10522 - Recreation and Parks - Real Property - Use & Right of Way - Donation Agreement

P 287 SB-25-10872 - State's Attorney - Personnel - Employee Travel Request

P 288-290 SB-25-10534 - Transportation - Construction/Capital - Construction Contract

P 291 SB-25-10479 - Transportation - Construction/Capital - On Call Service Contract

P 292 SB-25-10766 - Transportation - Real Property - Development Agreement - Developers Agreement

P 293 SB-25-10837 - Transportation - Real Property - Use & Right of Way - Memorandum of Understanding (MOU)

P 294 SB-25-11002 - Transportation - Real Property - Use & Right of Way - Minor Privilege Permit

P 295 SB-25-10939 - Transportation - Real Property - Use & Right of Way - Minor Privilege Permit

NON ROUTINE

P 2 SB-25-10907 - Bureau of Budget Management Research - Administrative / Other - Operating and Capital Budget Plan

P 154-155 SB-25-10977 - Law - Personnel - Employment Contract

P 156-157 SB-25-10975 - Law - Personnel - Employment Contract

P 158-159 SB-25-10979 - Law - Personnel - Employment Contract

P 160-161 SB-25-10972 - Law - Personnel - Employment Contract

P 162-163 SB-25-10981 - Law - Personnel - Employment Contract

P 164-165 SB-25-10973 - Law - Personnel - Employment Contract

P 166-167 SB-25-10978 - Law - Personnel - Employment Contract

P 170-172 SB-25-10970 - Mayoralty - Administrative / Other - Report/Study

P 189 SB-25-10832 - M-R Office of Homeless Services - Procurement via DOF -
Emergency Procurement

P 190 SB-25-10792 - M-R Office of Homeless Services - Procurement via DOF -
Emergency Procurement

P 191-192 SB-25-10793 - M-R Office of Homeless Services - Procurement via DOF -
Emergency Procurement

P 193 SB-25-10830 - M-R Office of Homeless Services - Procurement via DOF -
Emergency Procurement

P 194-195 SB-25-10737 - M-R Office of Homeless Services - Procurement via DOF -
Emergency Procurement

P 196 SB-25-10825 - M-R Office of Homeless Services - Procurement via DOF -
Emergency Procurement

P 197 SB-25-10796 - M-R Office of Homeless Services - Procurement via DOF -
Emergency Procurement

P 198 SB-25-10831 - M-R Office of Homeless Services - Procurement via DOF -
Emergency Procurement

P 199 SB-25-10828 - M-R Office of Homeless Services - Procurement via DOF -
Emergency Procurement

P 200 SB-25-10826 - M-R Office of Homeless Services - Procurement via DOF -
Emergency Procurement

P 201 SB-25-10833 - M-R Office of Homeless Services - Procurement via DOF -
Emergency Procurement

P 202 SB-25-10829 - M-R Office of Homeless Services - Procurement via DOF -
Emergency Procurement

P 217-218 SB-25-10960 - Planning - Administrative / Other - Capital Improvement
Program