



Nick J. Mosby, President  
Baltimore City Council

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100 N. Holliday Street. Room 400 Baltimore, Maryland 21202  
(410) 396-4804 - Fax: (410) 539-0647

## MEMORANDUM

To: Honorable Brandon M. Scott, Honorable Bill Henry, City Solicitor Ebony Thompson, Acting Director Khalil Zaied

From: Council President Nick J. Mosby

Date: Wednesday, December 4, 2024

Re: Board of Estimates Agenda Items for Wednesday, December 4, 2024, at 9:00 am

The items on the Board of Estimates Agenda for Wednesday, December 4, 2024, are to be assigned as follows:

### ROUTINE:

P 2	SB-24-14436 - City Council - Grant Award - Agreement
P 3	SB-24-14642 - City Council - Grant Award - Agreement
P 4	SB-24-14657 - City Council - Grant Award - Agreement
P 5	SB-24-14580 - City Council - Grant Award - Agreement
P 6	SB-24-14560 - City Council - Grant Award - Agreement
P 7	SB-24-14724 - City Council - Grant Award - Agreement
P 8	SB-24-14658 - City Council - Grant Award - Agreement
P 9	SB-24-14628 - City Council - Grant Award - Agreement
P 10	SB-24-14578 - City Council - Grant Expenditure - Fiscal Agent/Sponsor Agreement
P 11	SB-24-14599 - City Council - Grant Expenditure - Grant Agreement
P 12	SB-24-14549 - City Council - Grant Expenditure - Grant Agreement
P 13-14	SB-24-14585 - Finance - Personnel - Employee Travel Reimbursement
P 15	SB-24-14600 - Finance - Personnel - Employee Travel Request
P 16	SB-24-14569 - Finance - Risk Management - Insurance Policy
P 17	SB-24-13881 - Fire - Grant Award - Award/Acceptance
P 18	SB-24-13773 - Fire - Grant Award - Award/Acceptance
P 19	SB-24-14073 - Fire - Personnel - Employee Expense Reimbursement
P 20	SB-24-14343 - Fire - Personnel - Employee Expense Reimbursement
P 21-22	SB-24-14460 - General Services - Construction/Capital - Construction Contract
P 23-24	SB-24-14365 - General Services - Construction/Capital - Construction Contract
P 25	SB-24-14261 - General Services - Grant Award - Award/Acceptance
P 26	SB-24-14235 - General Services - Grant Award - Award/Acceptance

P 27 SB-24-14271 - General Services - Grant Award - Award/Acceptance

P 28 SB-24-14270 - General Services - Grant Award - Award/Acceptance

P 29 SB-24-14272 - General Services - Grant Award - Award/Acceptance

P 30 SB-24-13542 - Health - Grant Expenditure - Provider Agreement

P 31 SB-24-13651 - Health - Grant Expenditure - Provider Agreement

P 32 SB-24-13658 - Health - Grant Expenditure - Provider Agreement

P 33 SB-24-13920 - Health - Grant Expenditure - Provider Agreement

P 34 SB-24-13956 - Health - Grant Expenditure - Provider Agreement

P 35 SB-24-13151 - Health - Grant Expenditure - Provider Agreement

P 36 SB-24-13656 - Health - Grant Expenditure - Provider Agreement

P 37 SB-24-14048 - Health - Grant Expenditure - Provider Agreement

P 38 SB-24-14173 - Health - Grant Expenditure - Provider Agreement

P 39 SB-24-14049 - Health - Grant Expenditure - Provider Agreement

P 40 SB-24-13980 - Health - Grant Expenditure - Provider Agreement

P 41-42 SB-24-14134 - Housing and Community Development - Grant Expenditure - Grant Agreement

P 43-44 SB-24-13838 - Housing and Community Development - Grant Expenditure - Grant Agreement

P 45-46 SB-24-14142 - Housing and Community Development - Grant Expenditure - Grant Agreement

P 47-48 SB-24-13814 - Housing and Community Development - Grant Expenditure - Subrecipient Grant Agreement

P 49-50 SB-24-13844 - Housing and Community Development - Grant Expenditure - Subrecipient Grant Agreement

P 51 SB-24-14424 - Housing and Community Development - Personnel - Employee Travel Request

P 52 SB-24-14418 - Housing and Community Development - Personnel - Employee Travel Request

P 53 SB-24-14421 - Housing and Community Development - Personnel - Employee Travel Request

P 54 SB-24-14332 - Housing and Community Development - Real Property - Acquisition - Condemnation

P 55 SB-24-14303 - Housing and Community Development - Real Property - Acquisition - Donation of Property

P 56 SB-24-14315 - Housing and Community Development - Real Property - Acquisition - Donation of Property

P 57-58 SB-24-14313 - Housing and Community Development - Real Property - Acquisition - Option to Purchase or Condemn

P 59-60 SB-24-14342 - Housing and Community Development - Real Property - Acquisition - Option to Purchase or Condemn

P 61-62 SB-24-14305 - Housing and Community Development - Real Property - Acquisition - Option to Purchase or Condemn

P 63-64 SB-24-14375 - Housing and Community Development - Real Property - Acquisition - Option to Purchase or Condemn

P 65-66 SB-24-14344 - Housing and Community Development - Real Property - Acquisition - Option to Purchase or Condemn

P 67-68 SB-24-14333 - Housing and Community Development - Real Property - Acquisition - Option to Purchase or Condemn

P 69-70 SB-24-14312 - Housing and Community Development - Real Property - Acquisition - Option to Purchase or Condemn

P 71-72 SB-24-14309 - Housing and Community Development - Real Property - Acquisition - Option to Purchase or Condemn

P 73-74 SB-24-14311 - Housing and Community Development - Real Property - Acquisition - Option to Purchase or Condemn

P 75-76 SB-24-14310 - Housing and Community Development - Real Property - Acquisition - Option to Purchase or Condemn

P 77-78 SB-24-13484 - Housing and Community Development - Real Property - Acquisition - Option to Purchase or Condemn

P 79 SB-24-14308 - Housing and Community Development - Real Property - Acquisition - SDAT Redemption/Condemnation

P 80-82 SB-24-14594 - Housing and Community Development - Real Property - Disposition - Fixed Pricing

P 83-84 SB-24-14146 - Housing and Community Development - Real Property - Disposition - Land Disposition Agreement (LDA)

P 85 SB-24-14553 - Human Resources - Personnel - Employee Travel Reimbursement

P 86 SB-24-14494 - Human Resources - Personnel - Employment Contract

P 87-88 SB-24-14499 - Human Resources - Personnel - Employment Contract

P 89 SB-24-14529 - Human Resources - Personnel - Employment Contract

P 90 SB-24-14476 - Human Resources - Personnel - Employment Contract

P 91 SB-24-14528 - Human Resources - Personnel - Employment Contract

P 92 SB-24-14490 - Human Resources - Personnel - Employment Contract

P 93-94 SB-24-14533 - Human Resources - Personnel - Employment Contract

P 95 SB-24-14492 - Human Resources - Personnel - Employment Contract

P 96 SB-24-14523 - Human Resources - Personnel - Employment Contract - Retiree

P 97-98 SB-24-14502 - Human Resources - Personnel - Employment Contract - Retiree

P 99-100 SB-24-14521 - Human Resources - Personnel - Employment Contract - Retiree

P 101 SB-24-14524 - Human Resources - Personnel - Employment Contract - Retiree

P 102 SB-24-14509 - Human Resources - Personnel - Employment Contract - Retiree

P 103 SB-24-14519 - Human Resources - Personnel - Employment Contract - Retiree

P 104 SB-24-14504 - Human Resources - Personnel - Employment Contract - Retiree

P 105 SB-24-14510 - Human Resources - Personnel - Employment Contract - Retiree

P 106 SB-24-14493 - Human Resources - Personnel - Employment Contract - Retiree

P 107-108 SB-24-14520 - Human Resources - Personnel - Employment Contract - Retiree

P 109 SB-24-14513 - Human Resources - Personnel - Employment Contract - Retiree

P 110 SB-24-14530 - Human Resources - Personnel - Employment Contract - Retiree

P 111 SB-24-14531 - Human Resources - Personnel - Employment Contract - Retiree

P 112-113 SB-24-14489 - Human Resources - Personnel - Employment Contract - Retiree

P 114 SB-24-14522 - Human Resources - Personnel - Employment Contract - Retiree

P 115 SB-24-14514 - Human Resources - Personnel - Employment Contract - Retiree

P 116 SB-24-14512 - Human Resources - Personnel - Employment Contract - Retiree

P 117 SB-24-14507 - Human Resources - Personnel - Employment Contract - Retiree

P 118 SB-24-14505 - Human Resources - Personnel - Employment Contract - Retiree

P 119 SB-24-14532 - Human Resources - Personnel - Employment Contract - Retiree

P 120 SB-24-14501 - Human Resources - Personnel - Employment Contract - Retiree

P 121 SB-24-14518 - Human Resources - Personnel - Employment Contract - Retiree

P 122 SB-24-14534 - Human Resources - Personnel - Position Creation

P 123 SB-24-14535 - Human Resources - Personnel - Position Creation

P 124-125 SB-24-14537 - Human Resources - Personnel - Position Creation

P 126 SB-24-14497 - Human Resources - Personnel - Position Creation

P 127-128 SB-24-14480 - Human Resources - Personnel - Position Grade/Scale Update

P 129 SB-24-14483 - Human Resources - Personnel - Position Grade/Scale Update

P 130-132 SB-24-14477 - Human Resources - Personnel - Position Reclassification - Filled

P 133-134 SB-24-14496 - Human Resources - Personnel - Position Reclassification - Filled

P 135 SB-24-14488 - Human Resources - Personnel - Position Reclassification - Filled

P 136-137 SB-24-14495 - Human Resources - Personnel - Position Reclassification - Filled

P 138 SB-24-14487 - Human Resources - Personnel - Position Reclassification - Filled

P 139-140 SB-24-14484 - Human Resources - Personnel - Position Reclassification - Filled

P 141 SB-24-14486 - Human Resources - Personnel - Position Reclassification - Filled

P 142-143 SB-24-14474 - Human Resources - Personnel - Position Reclassification - Filled

P 144-145 SB-24-14525 - Human Resources - Personnel - Position Reclassification - Vacant

P 146 SB-24-14449 - Mayor's Office of Immigrant Affairs - Grant Expenditure - Grant Agreement

P 147 SB-24-14393 - M-R American Rescue Plan Act - Grant Award - Agreement

P 148 SB-24-14413 - M-R American Rescue Plan Act - Grant Award - Agreement

P 149 SB-24-14573 - M-R American Rescue Plan Act - Grant Expenditure - Grant Agreement

P 150-151 SB-24-14551 - M-R American Rescue Plan Act - Grant Expenditure - Grant Agreement

P 152-153 SB-24-14567 - M-R American Rescue Plan Act - Grant Expenditure - Grant Agreement

P 154-155 SB-24-14399 - M-R American Rescue Plan Act - Grant Expenditure - Grant Agreement

P 156-157 SB-24-14606 - M-R American Rescue Plan Act - Intergovernmental Agreement - Interagency Agreement

P 158-159 SB-24-14602 - M-R American Rescue Plan Act - Intergovernmental Agreement - Interagency Agreement

P 160-161 SB-24-14572 - M-R Office of Children and Family Success - Grant Expenditure - Grant Agreement

P 162 SB-24-14254 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement

P 163 SB-24-14398 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement

P 164 SB-24-13975 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement

P 165 SB-24-14219 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement

P 166 SB-24-14215 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement

P 167 SB-24-12919 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement

P 168 SB-24-14397 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement

P 169 SB-24-14237 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement

P 170 SB-24-13598 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement

P 171 SB-24-14685 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Grant Agreement

P 172-173 SB-24-14100 - M-R Office of Neighborhood Safety and Engagement - Personnel - Employee Travel Request

P 174-175 SB-24-14105 - M-R Office of Neighborhood Safety and Engagement - Personnel - Employee Travel Request

P 176-177 SB-24-14783 - M-R Office of the Labor Commissioner - Administrative / Other - Side Letter/Agreement

P 178-179 SB-24-14417 - Planning - Administrative / Other - Capital Improvement Program

P 180 SB-24-14415 - Planning - Grant Expenditure - Grant Agreement

P 181 SB-24-14482 - Planning - Grant Expenditure - Grant Agreement

P 182 SB-24-14327 - Planning - Grant Expenditure - Project Funds Submission

P 183 SB-24-14328 - Planning - Grant Expenditure - Project Funds Submission

P 184 SB-24-14538 - Police - Intergovernmental Agreement - Interagency Agreement

P 185 SB-24-14565 - Police - Personnel - Employee Travel Request

P 188-189 SB-24-14330 - Procurement - Procurement via DOF - Goods & Services Contract

P 190 SB-24-14630 - Procurement - Procurement via DOF - Goods & Services Contract

P 191-192 SB-24-14366 - Procurement - Procurement via DOF - Goods & Services Contract

P 193 SB-24-14577 - Procurement - Procurement via DOF - Goods & Services Contract

P 194 SB-24-14408 - Procurement - Procurement via DOF - Goods & Services Contract

P 195 SB-24-14619 - Procurement - Procurement via DOF - Goods & Services Contract

P 196 SB-24-14641 - Procurement - Procurement via DOF - Goods & Services Contract

P 197 SB-24-14445 - Procurement - Procurement via DOF - Goods & Services Contract

P 198 SB-24-14464 - Procurement - Procurement via DOF - Goods & Services Contract

P 199-200 SB-24-14292 - Procurement - Procurement via DOF - Goods & Services Contract

P 201-202 SB-24-14603 - Procurement - Procurement via DOF - Goods & Services Contract

P 203 SB-24-14675 - Procurement - Procurement via DOF - Goods & Services Contract

P 204 SB-24-14542 - Procurement - Procurement via DOF - One Time Purchase

P 205 SB-24-14626 - Procurement - Procurement via DOF - One Time Purchase

P 206-207 SB-24-14440 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement

P 208-209 SB-24-14150 - Public Works - Construction/Capital - Architectural/Engineering Design Contract

P 210 SB-24-14590 - Public Works - Construction/Capital - Project Construction Management Contract

P 211 SB-24-14258 - Public Works - Personnel - Employee Travel Request

P 212 SB-24-14269 - Public Works - Personnel - Employee Travel Request

P 213 SB-24-14319 - Public Works - Professional Services/Operating - Consulting/Professional Services Agreement

P 214 SB-24-14515 - Public Works - Transfer of Funds - Transfer and Allocation of Funds

P 215 SB-24-14435 - Real Estate - Real Property - Disposition - Contract of Sale

P 216 SB-24-14597 - Real Estate - Real Property - Disposition - Transfer of Agency Jurisdiction

P 217-218 SB-24-14257 - Real Estate - Real Property - Leasing - City Lease to Tenant - Sublease

P 219-220 SB-24-14456 - Recreation and Parks - Personnel - Employee Travel Request

P 221 SB-24-13846 - State's Attorney - Grant Award - Award/Acceptance

P 222 SB-24-14453 - State's Attorney - Personnel - Employee Travel Request

P 223 SB-24-14508 - State's Attorney - Personnel - Employee Travel Request

P 224-225 SB-24-14586 - Transportation - Construction/Capital - On Call Service Contract

P 226 SB-24-14591 - Transportation - Construction/Capital - On Call Service Contract

P 227 SB-24-14443 - Transportation - Construction/Capital - On Call Service Contract

P 228 SB-24-14584 - Transportation - Construction/Capital - On Call Service Contract

P 229 SB-24-14252 - Transportation - Construction/Capital - On Call Service Contract

P 232 SB-24-13988 - Transportation - Formal Awards - Construction Contract

P 235-236 SB-24-14218 - Transportation - Formal Awards - Construction Contract

P 239 SB-24-14554 - Transportation - Grant Award - Agreement

P 240 SB-24-14441 - Transportation - Grant Award - Award/Acceptance

P 241-242 SB-24-14638 - Transportation - Intergovernmental Agreement - Memorandum of Understanding (MOU)

P 243-244 SB-24-14632 - Transportation - Professional Services/Operating - On Call Service Contract

P 245-246 SB-24-14635 - Transportation - Professional Services/Operating - On Call Service Contract

P 247 SB-24-14629 - Transportation - Professional Services/Operating - On Call Service Contract

P 248-249 SB-24-14634 - Transportation - Professional Services/Operating - On Call Service Contract

P 250 SB-24-14459 - Transportation - Real Property - Development Agreement - Developers Agreement

P 251 SB-24-14427 - Transportation - Real Property - Development Agreement - Developers Agreement

P 252 SB-24-14458 - Transportation - Real Property - Development Agreement - Developers Agreement

P 253 SB-24-14471 - Transportation - Real Property - Use & Right of Way - Minor Privilege Permit

P 254 SB-24-14470 - Transportation - Real Property - Use & Right of Way - Minor Privilege Permit

P 255 SB-24-14500 - Transportation - Real Property - Use & Right of Way - Minor Privilege Permit

P 256 SB-24-14582 - Transportation - Real Property - Use & Right of Way - Minor Privilege Permit

P 257 SB-24-14506 - Transportation - Real Property - Use & Right of Way - Minor Privilege Permit

P 258 SB-24-14588 - Transportation - Real Property - Use & Right of Way - Minor Privilege Permit

## NON ROUTINE

P 186	SB-24-14293 - Procurement - Expenditure of Funds - Unauthorized Procurement
P 187	SB-24-13778 - Procurement - Expenditure of Funds - Unauthorized Procurement
P 230-231	SB-24-13910 - Transportation - Formal Awards - Construction Contract
P 233-234	SB-24-13912 - Transportation - Formal Awards - Construction Contract
P 237-238	SB-24-13909 - Transportation - Formal Awards - Construction Contract