



Nick J. Mosby, President
Baltimore City Council

100 N. Holliday Street. Room 400 Baltimore, Maryland 21202
(410) 396-4804 - Fax: (410) 539-0647

MEMORANDUM

To: Honorable Brandon M. Scott, Honorable Bill Henry, Acting City Solicitor Ebony Thompson, Acting Director Richard Luna
From: Council President Nick J. Mosby
Date: Wednesday, November 1, 2023
Re: Board of Estimates Agenda Items for Wednesday, November 1, 2023, at 9:00 am

The items on the Board of Estimates Agenda for Wednesday, November 1, 2023, are to be assigned as follows:

ROUTINE:

P 2 SB-23-13975 - No Agency - Proposals & Specifications/Notice of Letting - Notice of Letting
P 3 SB-23-13911 - No Agency - Proposals & Specifications/Notice of Letting - Notice of Letting
P 7 SB-23-13977 - Bureau of Budget Management Research - Transfer of Funds - Supplemental Appropriation
P 8 SB-23-13204 - City Council - Grant Expenditure - Grant Agreement
P 9 SB-23-13774 - City Council - Grant Expenditure - Grant Agreement
P 10 SB-23-13776 - City Council - Grant Expenditure - Grant Agreement
P 11 SB-23-13817 - City Council - Grant Expenditure - Grant Agreement
P 12 SB-23-13777 - City Council - Grant Expenditure - Grant Agreement
P 13 SB-23-13862 - City Council - Grant Expenditure - Grant Agreement
P 14 SB-23-13818 - City Council - Grant Expenditure - Grant Agreement
P 15 SB-23-13859 - City Council - Grant Expenditure - Grant Agreement
P 16 SB-23-13857 - City Council - Grant Expenditure - Grant Agreement
P 17 SB-23-13566 - City Council - Grant Expenditure - Grant Agreement
P 18 SB-23-13854 - City Council - Grant Expenditure - Grant Agreement
P 19 SB-23-13858 - City Council - Grant Expenditure - Grant Agreement
P 20 SB-23-13790 - City Council - Personnel - Employee Travel Request
P 23 SB-23-13825 - Courts - Circuit Court - Grant Award - Award/Acceptance
P 24-25 SB-23-13827 - Courts - Circuit Court - Grant Expenditure - Subrecipient Grant Agreement
P 26 SB-23-12653 - Courts - Circuit Court - Personnel - Employee Travel Request

P 27-28	SB-23-13807 - Fire - Personnel - Employee Travel Reimbursement
P 29	SB-23-14029 - Fire - Personnel - Employee Travel Request
P 30	SB-23-13903 - Fire - Personnel - Employee Travel Request
P 31	SB-23-13967 - Fire & Police Employees' Retirement System - Retirement Systems - Subscription Agreement
P 32	SB-23-13782 - General Services - Construction/Capital - Construction and Maintenance Contract
P 33	SB-23-13783 - General Services - Construction/Capital - Construction and Maintenance Contract
P 34-35	SB-23-13634 - General Services - Construction/Capital - Construction Contract
P 36	SB-23-13841 - General Services - Proposals & Specifications/Notice of Letting - Notice of Letting
P 37	SB-23-13811 - General Services - Transfer of Funds - Transfer and Allocation of Funds
P 38	SB-23-13695 - Health - Grant Award - Notice of Award
P 39-40	SB-23-11913 - Health - Grant Award - Notice of Award
P 41	SB-23-13685 - Health - Grant Award - Notice of Award
P 42-43	SB-23-13549 - Health - Grant Award - Notice of Award
P 44-45	SB-23-12671 - Health - Grant Award - Notice of Award
P 46	SB-23-12897 - Health - Grant Expenditure - Memorandum of Understanding (MOU)
P 47	SB-23-12443 - Health - Grant Expenditure - Provider Agreement
P 48	SB-23-13282 - Health - Grant Expenditure - Provider Agreement
P 49	SB-23-13195 - Health - Grant Expenditure - Provider Agreement
P 50	SB-23-13670 - Health - Grant Expenditure - Provider Agreement
P 51	SB-23-13311 - Health - Grant Expenditure - Provider Agreement
P 52	SB-23-11721 - Health - Grant Expenditure - Subrecipient Grant Agreement
P 53	SB-23-13466 - Health - Grant Expenditure - Subrecipient Grant Agreement
P 54	SB-23-11784 - Health - Intergovernmental Agreement - Grant Distribution/Transfer
P 55	SB-23-13852 - Health - Personnel - Employee Travel Request
P 56-57	SB-23-13208 - Housing and Community Development - Grant Expenditure - Grant Agreement
P 60	SB-23-13127 - Housing and Community Development - Real Property - Disposition - Land Disposition Agreement (LDA)
P 61	SB-23-13597 - Housing and Community Development - Real Property - Disposition - Land Disposition Agreement (LDA)
P 62	SB-23-13419 - Housing and Community Development - Real Property - Disposition - Land Disposition Agreement (LDA)
P 63	SB-23-11923 - Human Resources - Personnel - Employee Travel Request
P 64-65	SB-23-13805 - Human Resources - Personnel - Group Sales Agreement
P 66-67	SB-23-13907 - Human Resources - Personnel - Position Classification Creation
P 68	SB-23-13920 - Human Resources - Personnel - Position Classification Upgrade

P 69	SB-23-13743 - Human Resources - Personnel - Position Creation
P 70-71	SB-23-13498 - Human Resources - Personnel - Position Creation/Abolishment
P 72-73	SB-23-13870 - Human Resources - Personnel - Position Reclassification
P 74	SB-23-13869 - Human Resources - Personnel - Position Reclassification
P 75-76	SB-23-13882 - Human Resources - Personnel - Position Reclassification - Filled
P 77	SB-23-13929 - Human Resources - Personnel - Position Reclassification - Filled
P 78	SB-23-13931 - Human Resources - Personnel - Position Reclassification - Filled
P 79-80	SB-23-13867 - Human Resources - Personnel - Position Reclassification - Filled
P 81-82	SB-23-13874 - Human Resources - Personnel - Position Reclassification - Filled
P 83	SB-23-13908 - Human Resources - Personnel - Position Reclassification - Filled
P 84-85	SB-23-13922 - Human Resources - Personnel - Position Reclassification - Filled
P 86-87	SB-23-13883 - Human Resources - Personnel - Position Reclassification - Filled
P 88-89	SB-23-13923 - Human Resources - Personnel - Position Reclassification - Filled
P 90	SB-23-13930 - Human Resources - Personnel - Position Reclassification - Filled
P 91-92	SB-23-13918 - Human Resources - Personnel - Position Reclassification - Vacant
P 93-94	SB-23-13493 - Human Resources - Personnel - Position Reclassification - Vacant
P 95-96	SB-23-13919 - Human Resources - Personnel - Position Reclassification - Vacant
P 97-98	SB-23-12881 - Human Resources - Personnel - Position Reclassification - Vacant
P 99-100	SB-23-13928 - Human Resources - Personnel - Position Reclassification - Vacant
P 101-102	SB-23-12883 - Human Resources - Personnel - Position Reclassification - Vacant
P 103-104	SB-23-13921 - Human Resources - Personnel - Position Reclassification - Vacant
P 105-106	SB-23-13866 - Human Resources - Personnel - Position Reclassification - Vacant
P 107	SB-23-13924 - Human Resources - Personnel - Position Reclassification - Vacant
P 108-109	SB-23-13898 - Human Resources - Personnel - Position Salary Grade Adjustment

P 110 SB-23-13415 - Human Resources - Professional Services/Operating - Consulting/Professional Services Agreement

P 111-112 SB-23-13785 - Law - Administrative / Other - Resolution

P 113-114 SB-23-13879 - Law - Settlements - Agreement & Release

P 115 SB-23-13876 - Law - Settlements - Agreement & Release

P 116 SB-23-13887 - Law - Settlements - Agreement & Release

P 119 SB-23-13905 - Law - Settlements - Agreement & Release

P 120 SB-23-13906 - Law - Settlements - Agreement & Release

P 121-122 SB-23-13056 - Liquor License Board - Personnel - Employee Travel Request

P 123 SB-23-13594 - Mayoralty - Charitable Solicitation - Application

P 124 SB-23-14054 - Mayoralty - Grant Award - Agreement

P 125 SB-23-13943 - M-R Environmental Control Board - Intergovernmental Agreement - Interagency Agreement

P 126-127 SB-23-13591 - M-R Office of Employment Development - Grant Award - Award/Acceptance

P 128-129 SB-23-13940 - M-R Office of Employment Development - Grant Award - Award/Acceptance

P 130-131 SB-23-13718 - M-R Office of Homeless Services - Grant Award - Award/Acceptance

P 132-133 SB-23-13024 - M-R Office of Homeless Services - Grant Award - Award/Acceptance

P 134-135 SB-23-13719 - M-R Office of Homeless Services - Grant Award - Award/Acceptance

P 136 SB-23-13396 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement

P 137 SB-23-13358 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement

P 138 SB-23-13708 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement

P 139 SB-23-13706 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement

P 140 SB-23-13707 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement

P 141 SB-23-13460 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement

P 142-143 SB-23-13894 - M-R Office of Homeless Services - Personnel - Employee Travel Request

P 144 SB-23-13952 - M-R Office of Homeless Services - Professional Services/Operating - Consulting/Professional Services Agreement

P 145 SB-23-13813 - M-R Office of Information and Technology - Intergovernmental Agreement - Grant Distribution/Transfer

P 146 SB-23-13657 - M-R Office of Neighborhood Safety and Engagement - Grant Award - Award/Acceptance

P 147	SB-23-13871 - M-R Office of the Inspector General - Personnel - Employee Travel Request
P 148	SB-23-13602 - Office of Equity and Civil Rights - Personnel - Employee Travel Request
P 149	SB-23-13600 - Office of Equity and Civil Rights - Personnel - Employee Travel Request
P 150	SB-23-13984 - Parking Authority of Baltimore City - Administrative / Other - Rate Adjustment
P 151	SB-23-13985 - Parking Authority of Baltimore City - Administrative / Other - Rate Adjustment
P 152	SB-23-13844 - Police - Personnel - Employee Travel Request
P 153	SB-23-13828 - Police - Personnel - Employee Travel Request
P 154	SB-23-13839 - Police - Personnel - Employee Travel Request
P 155	SB-23-13965 - Procurement - Procurement via DOF - Consulting/Professional Services Agreement
P 156	SB-23-13749 - Procurement - Procurement via DOF - Cooperative Contract
P 157-158	SB-23-13554 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract
P 159	SB-23-13728 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract
P 160	SB-23-13335 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract
P 161	SB-23-13723 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract
P 162-163	SB-23-13339 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract
P 164	SB-23-13953 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract
P 166-167	SB-23-13741 - Procurement - Procurement via DOF - Goods & Services Contract
P 168-169	SB-23-13750 - Procurement - Procurement via DOF - Goods & Services Contract
P 170-171	SB-23-13956 - Procurement - Procurement via DOF - Goods & Services Contract
P 172	SB-23-13958 - Procurement - Procurement via DOF - One Time Purchase
P 173	SB-23-13961 - Procurement - Procurement via DOF - One Time Purchase
P 174	SB-23-13978 - Procurement - Procurement via DOF - One Time Purchase
P 175-176	SB-23-13979 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement
P 177	SB-23-13981 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement
P 178	SB-23-13955 - Procurement - Proposals & Specifications/Notice of Letting - Open Price Proposals

P 179-181	SB-23-13873 - Public Works - Boards & Commissions - Prequalification of Architects/Engineers
P 182-184	SB-23-13875 - Public Works - Boards & Commissions - Prequalification of Contractors
P 185	SB-23-13823 - Public Works - Construction/Capital - Construction Contract
P 186-187	SB-23-13824 - Public Works - Construction/Capital - Infrastructure Maintenance/Service
P 188	SB-23-12093 - Public Works - Construction/Capital - Infrastructure Maintenance/Service
P 189-190	SB-23-13759 - Public Works - Construction/Capital - On Call Service Contract
P 191-192	SB-23-13128 - Public Works - Construction/Capital - On Call Service Contract
P 193	SB-23-13214 - Public Works - Construction/Capital - On Call Service Contract
P 194	SB-23-12985 - Public Works - Construction/Capital - Project Construction Management Contract
P 195	SB-23-13262 - Public Works - Construction/Capital - Project Construction Management Contract
P 196-197	SB-23-13055 - Public Works - Construction/Capital - Project Construction Management Contract
P 198	SB-23-13031 - Public Works - Construction/Capital - Project Construction Management Contract
P 199	SB-23-13941 - Public Works - Formal Awards - Construction Contract
P 200	SB-23-13686 - Public Works - Formal Awards - Infrastructure Maintenance/Service
P 201	SB-23-13826 - Public Works - Transfer of Funds - Transfer and Allocation of Funds
P 202	SB-23-13788 - Public Works - Transfer of Funds - Transfer and Allocation of Funds
P 203	SB-23-13623 - Public Works - Transfer of Funds - Transfer and Allocation of Funds
P 204-205	SB-23-13821 - Real Estate - Real Property - Leasing - City Lease of Private Property
P 206	SB-23-13838 - Real Estate - Real Property - Leasing - City Lease to Tenant
P 207	SB-23-13969 - Real Estate - Real Property - Tax Sale - Assignment of Tax Sale Certificate
P 208-209	SB-23-13674 - Recreation and Parks - Construction/Capital - Construction Contract
P 210	SB-23-13814 - Recreation and Parks - Expenditure of Funds - Professional Education/Training
P 213-214	SB-23-12329 - Sheriff - Procurement via DOF - Emergency Procurement
P 215-216	SB-23-13895 - Transportation - Construction/Capital - On Call Service Contract
P 217	SB-23-13902 - Transportation - Construction/Capital - On Call Service Contract
P 218	SB-23-13968 - Transportation - Construction/Capital - On Call Service Contract
P 219	SB-23-13901 - Transportation - Construction/Capital - On Call Service Contract

P 220-221 SB-23-13885 - Transportation - Construction/Capital - On Call Service Contract
P 222-223 SB-23-13888 - Transportation - Construction/Capital - On Call Service Contract
P 224 SB-23-13801 - Transportation - Real Property - Development Agreement -
Developers Agreement
P 225 SB-23-13846 - Transportation - Real Property - Development Agreement -
Developers Agreement
P 226 SB-23-13849 - Transportation - Real Property - Development Agreement -
Developers Agreement
P 227 SB-23-13786 - Transportation - Real Property - Use & Right of Way - Minor
Privilege Permit
P 228 SB-23-13794 - Transportation - Real Property - Use & Right of Way - Minor
Privilege Permit
P 229 SB-23-13781 - Transportation - Real Property - Use & Right of Way - Minor
Privilege Permit

NON ROUTINE

P 4-6 SB-23-14056 - Bureau of Budget Management Research - Transfer of Funds -
Carry Over of Unexpended Appropriations
P 21-22 SB-23-12731 - Comptroller - Administrative / Other - Resolution
P 58-59 SB-23-13848 - Housing and Community Development - Real Property -
Development Agreement - Developers Agreement
P 117-118 SB-23-13904 - Law - Settlements - Agreement & Release
P 165 SB-23-13982 - Procurement - Procurement via DOF - Equipment
Maintenance/Service Contract
P 211-212 SB-23-13212 - Recreation and Parks - Professional Services/Operating -
Consulting/Professional Services Agreement