



Board of Estimates

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Mayor Brandon M. Scott
Comptroller Bill Henry
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Director of DPW Khalil Zaied

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SB-25-10599 - Notice of Letting - TR25005 Curb Repair Citywide

ACTION REQUESTED:

The Board is requested to approve a Notice of Letting. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Project #: TR25005

BACKGROUND/EXPLANATION:

Department of Transportation - TR25005 Curb Repair Citywide

Bids to be received - April 16, 2025

Bids to be opened - April 16, 2025

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	Applicable

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-25-10602 - Notice of Letting for RP22803 Garrett Park Phases 3: Southwest Entryway Improvements

ACTION REQUESTED:

The Board is requested to approve a Notice of Letting . Period of agreement is: 3/19/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

BACKGROUND/EXPLANATION:

Notice of Letting for RP22803 Garrett Park Phase 3: Southwest Entryway Improvements

Advertised Date: March 21, 2025

Bids Due Date: May 7, 2025

Bids Opening Date: May 7, 2025

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 10th District

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-25-10619 - Employee Travel Request: - Thandee Maung**ACTION REQUESTED:**

The Board is requested to approve a Employee Travel Request for Thandee Maung to attend the 2025 AGA Hybrid Annual Conference on July 27-30, 2025. Period of agreement is: 5/3/2025 to 5/8/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 3,131.19

Project Fund	Amount
1001-CCA000023-SC630301	\$ 3,131.19

BACKGROUND/EXPLANATION:

The Board of Estimates is requested to approve and authorize travel for Deputy City Auditor, Thandee Maung to attend the 2025 AGA Hybrid Annual Conference on July 27-30, 2025. The event will be held in Nashville, Tennessee in person and virtual.

The Deputy City Auditor, Thandee Maung will travel to Nashville, Tennessee for AGA's Professional Development Training from July 27, 2025, to July 30, 2025. The training will provide 24 CPEs.

AGA's PDT brings together a broad audience of nearly 3,000 federal, state and local government financial professionals. This training provides participants the opportunity to network with professionals in their field and gain knowledge and skills toward a more effective leadership performance in a cost-constrained environment. It also offers solutions to shared challenges and the use of best practices. Most importantly, she will have the chance to network with peers in the financial management field during the conference. Ms. Maung will also be one of the speakers at the AGA conference this year and she will also participate in the training being offered earning 24 CPE's. The AGA offers a training registration discount to speakers. Upon signing a speaker agreement form in June 2025, the Department of Audits' travel card will be credited with the discount

The travel request consists of weekend travel. Ms. Maung will be attending training on Sunday, July 27, 2025, through Wednesday, July 30, 2025. She will be traveling to Nashville, Tennessee on Saturday, July 26, 2025, to attend the training timely; the training starts at 1 PM on Sunday, July 27, 2025. She will be returning to Baltimore on Thursday, July 31, 2025.

Thandee Maung is requesting cash advance totaling \$404.00 for transportation and per diem estimate. The GSA's M&IE FY'24 rate is \$86/night and \$64.50 for the first and last day.

Trip related cost:

Conference registration	= \$ 925.00
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Air Fare	= \$ 522.95
Transportation	= \$ 60.00
GSA Lodging 5 nights @ \$217 /day	= \$ 1,085.00
Hotel Tax	= \$ 194.24
Per Diem Estimate	= \$ <u>344.00</u>
: \$ 3,131.19	

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A
COUNCIL DISTRICT:	Citywide		
ENDORSEMENTS:			

SB-25-10616 - Employee Travel Request - Josh Pasch**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Josh Pasch to attend AGA's Hybrid Annual Conference from July 27, 2025, to July 30, 2025, in Nashville, TN. Period of agreement is: 7/27/2025 to 7/30/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 2,770.36

Project Fund	Amount
1001-CCA000023-SC630301	\$ 2,770.36

BACKGROUND/EXPLANATION:

The City Auditor, Josh Pasch will travel to Nashville, Tennessee for AGA's Professional Development Training from July 27, 2025, to July 30, 2025. The training will provide 24 CPEs.

AGA's PDT brings together a broad audience of nearly 3,000 federal, state and local government financial professionals. This training provides participants the opportunity to network with professionals in their field and gain knowledge and skills toward a more effective leadership performance in a cost-constrained environment. It also offers solutions to shared challenges and the use of best practices. Most importantly, he will have the chance to network with peers in the financial management field during the conference. Mr. Pasch will also be one of the speakers at the AGA conference this year and he will also participate in the training being offered earning 24 CPE's. The AGA offers a training registration discount to speakers. Upon signing a speaker agreement form in June 2025, the Department of Audits' travel card will be credited with the discount.

The travel request consists of weekend travel. Mr. Pasch will be attending training on Sunday, July 27, 2025, through Wednesday, July 30, 2025. He will be traveling to Nashville, Tennessee on Sunday, July 27, 2025, to attend the training timely; the training starts at 1 PM on Sunday, July 27, 2025. He will be returning to Baltimore on Thursday, July 31, 2025.

The GSA's FY'24 rate is \$86/night for M&IE.

Trip related cost:

Conference registration	= \$ 925.00
Air Fare Estimate	= \$ 503.97
Transportation	= \$ 60.00
GSA Lodging 4 nights @ \$217 /day	= \$ 868.00
Hotel Tax	= \$ 155.39
Per Diem Estimate (M&IE) for 07/28/2025 to 07/30/2025	= \$ 258.00

Total:

\$2,770.36

**EMPLOY
BALTIMORE:**

N/A

LIVING WAGE:

N/A

LOCAL HIRING:

N/A

PREVAILING WAGE:

N/A

**COUNCIL DISTRICT:
ENDORSEMENTS:**

Citywide

SB-25-10257 - Retroactive Employee Travel Reimbursement - Kimberly Sauer

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Reimbursement for Kimberly Sauer who attended the 2024 Local Progress Annual National Convening on July 24-27, 2024 in Oakland, CA. Period of agreement is: 7/24/2024 to 7/27/2024

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 712.23

Project Fund	Amount
1001-CCA000014-SC630301	\$ 712.23

BACKGROUND/EXPLANATION:

Kimberly traveled to Oakland, CA to attend the 2024 Local Progress Annual National Convening on July 24-27, 2024. The purpose of this travel was to support former Councilman Burnett & his office’s policy goals and engage in policy sharing, strategy, leadership development, collaboration, and peer learning. The original request was submitted and approved by the BoE on July 24, 2024, for \$1,921.19 but only approved for \$1,208.96 in Workday. We are requesting the remaining \$712.12 to cover the remaining expenses.

\$333.00 - Hotel

\$ 79.23 - Hotel Tax

\$300.00 - Registration

\$712.23 - Total Reimbursement

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 8th District

ENDORSEMENTS:

SB-25-10507 - Retroactive Employee Travel Request for Maggie Master

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request Maggie Master who traveled to Tampa, FL for the National League of Cities' 2024 City Summit on November 12th - 15th, 2024. Period of agreement is: 11/12/2024 to 11/15/2024

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 779.76

Project Fund	Amount
1001-CCA000005-SC630301	\$ 779.76

BACKGROUND/EXPLANATION:

Maggie Master traveled to Tampa, FL for the National League of Cities' 2024 City Summit on November 12th - 15th, 2024. The National League of Cities conference is an important opportunity to learn from other cities about best policy practices that can be applied in Baltimore. It's also an important opportunity to build connections with other cities for further learning and partnership. Ms. Master arrived a day early due to the conference start time and available flights. The registration and flight (\$911.95) were paid by Maggie and reimbursed using funds from the Transition Fund (Fiscal Sponsor the Civic Fund). We are seeking reimbursement for Hotel Charges that were paid by Maggie Master. Some of these funds will be reimbursed by the Civic Fund after BoE approval.

Trip related costs:

\$687.00 Lodging (\$229/night)

\$92.76 Hotel Tax

\$779.76 Total

3-Party Funding

\$600.00 Registration

\$311.95 Airfare

\$911.95 Total

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-25-10808 - Professional Services Agreement - Lathem, Lee & Hoing, LLC

ACTION REQUESTED:

The Board is requested to approve a Consultant Agreement with with Lathem, Lee & Hoing, LLC.
Period of agreement is: Based on Board Approval with a duration of 12 Months
3/19/2025 / to 3/18/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 90,000.00

Project Fund	Amount
1001-CCA000016-SC630326	\$ 90,000.00

BACKGROUND/EXPLANATION:

The Consultant shall:

- use social media platforms to promote City government programs and services;
- create and share content to engage with audiences, boost visibility of programs and services, and increase web traffic;
- and provide social media services and deliverables as directed by City Council Member Phylica Porter of District 10.

The agency submitted and was approved for professional services designation for this request. There are three one-year renewal options at the city's discretion.

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to employment contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
SMBA&D has reviewed and approved.

SB-25-10748 - Memorandum of Understanding - Circuit Court of Baltimore City and the Administrative Office of the Courts (AOC) E25-0086-25K**ACTION REQUESTED:**

The Board is requested to approve an Memorandum of Understanding (MOU) with the Administrative Office of the Courts (AOC) . Period of agreement is: 4/5/2025 to 6/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 784,251.03

Project Fund	Amount
1001-CCA000032-SC630326	\$ 784,251.03

BACKGROUND/EXPLANATION:

This Memorandum of Understanding (MOU) is entered by and between the Administrative Office of the Courts (AOC) on behalf of the Circuit Court for Baltimore City, and the Mayor and City Council of Baltimore. The Mayor and City Council of Baltimore shall acquire through the city procurement process, security related goods and/or services, as described in and in strict accordance with Exhibit A, incorporated as part of this document. In consideration of the satisfactory performance and acceptance by the AOC, the AOC shall pay the Mayor and City Council of Baltimore in accordance with the terms of this MOU and at the rate specified in the Exhibit A. Except by MOU modification, total payments may not exceed \$784,251.03 (the "NTE Amount"). The term of this MOU shall begin upon award and terminate on June 30, 2026, with up to two (2) extension option(s) of one (1) year at the sole discretion of the AOC. No work may begin under this MOU until the Board of Estimates has approved it and the AOC has instructed the Mayor and City Council of Baltimore by Purchase Order to proceed. If there are any inconsistencies between the terms of the Purchase Order and the terms of this MOU, the terms of this MOU shall prevail.

Courthouse Security Items Request FY2025 MOU Partner: Mayor and the City Council of Baltimore City Court: Circuit Court for Baltimore City Court Address: 111 North Calvert St., Baltimore, MD 21202 Project Completion Date: June 30, 2026, with an option to extend. Please complete the following: • Choose Tier • Complete the Subtotal in the Sub-Category • Complete the Total Numbers and any quotes provided are estimates, based upon initial market research. Actual expenditures may differ based upon the results of a formal procurement process. Tier I Subtotal Funded (AOC ONLY) X-ray Machine Magnetometer Access Control System \$509,706.18 Duress Alarms \$32, 566 Camera System \$509,706.18 Audio Visual Intercom \$24,251.03 Tier II Building Alarms Bullet Resistant Barriers \$760,000 Fenced/Restricted Judges Parking Security Blast Film Tier III Emergency Intercom Total: \$1,836,229.40 Total Funded: \$24,251.03 \$760,000.00 \$784,251.03.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

SB-25-10642 - Employee Travel Request for Kara Martinez, Angela Thompson, Dale Diggs, and Yvette Bryant**ACTION REQUESTED:**

The Board is requested to approve Employee Travel Request for Kara Martinez, Angela Thompson, Dale Diggs, and Yvette Bryant to attend the All Rise Annual Conference in Kissimmee, FL from May 27, 2025, to May 31, 2025. Period of agreement is: 5/27/2025 to 5/31/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 9,699.80

Project Fund	Amount	Start Date	End Date
5000-GRT002186-CCA000041-SC630301	\$ 9,699.80	5/27/2025	5/31/2025

BACKGROUND/EXPLANATION:

The Board is requested to approve travel for employees Kara Martinez, Angela Thompson, Dale Diggs, and Judge Yvette Bryant to attend the All Rise Annual Conference in Kissimmee, FL from May 27, 2025, to May 31, 2025. Cost breakdown is as follows:

Kara Martinez:

Conference registration: \$895.00

Roundtrip flight from BWI to Orlando, FL: \$550.00 (at current flight prices)

Hotel: (4 nights @ conference rate of \$125.95): \$503.80

Per diem: (5 days at govt per diem rate of \$68/day, \$51 1st & last) = \$306): \$306

Ground transportation: \$60.00

Total: \$2,314.80

Yvette Bryant:

Conference registration: \$795.00

Roundtrip flight from BWI to Orlando, FL: \$550.00 (at current flight prices)

Hotel: (4 nights @ conference rate of \$157.50): \$630.00

Per diem: (5 days at govt per diem rate of \$80/day, \$60 1st & last): \$360

Ground transportation: \$60.00

Total: \$2,395.00

Angela Thompson:

Conference registration: \$895.00

Roundtrip flight from BWI to Orlando, FL: \$550.00 (at current flight prices)

Hotel: (4 nights @ conference rate of \$157.50): \$630.00

Per diem: (5 days at govt per diem rate of \$80/day, \$60 1st & last): \$360

Ground transportation: \$60.00

Total: \$2,495.00

Dale Diggs:

Conference registration: \$895.00

Roundtrip flight from BWI to Orlando, FL: \$550.00 (at current flight prices)

Hotel: (4 nights @ conference rate of \$157.50): \$630.00

Per diem: (5 days at govt per diem rate of \$80/day, \$60 1st & last): \$360

Ground transportation: \$60.00

Total: \$2,495.00

Approximate total cost: \$9,699.80

*Different hotel rates and per diems because the entire team was not able to get into the same hotels. They are in different counties with different per diem rates.

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-25-10645 - Employee Travel Request - Anthony Reed**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Anthony Reed to attend the 2025 Institute of Commercial Payments Annual Conference in New Orleans, Louisiana from April 7-9, 2025. Period of agreement is: 4/6/2025 to 4/10/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,799.87

Project Fund	Amount
1001-CCA000091-SC630301	\$ 1,799.87

BACKGROUND/EXPLANATION:

This request is for approval for Anthony Reed to attend the 2025 Institute of Commercial Payments Annual Conference in New Orleans, Louisiana from April 7-9, 2025. Mr. Reed's travel dates are April 6-10, 2025. Mr. Reed will arrive the day before the conference starts and depart the day after the conference ends due to the agenda times and the conference location.

The Institute is the industry's leading organization of professionals, and for 26 years has provided unmatched opportunities for education and networking. At this gold standard event, Mr. Reed will learn best practices, be exposed to time and cost saving trends and gain unique perspectives from subject-matter experts across sectors. Mr. Reed will network with peers to share strategies, solutions, case studies and thought-provoking innovations.

The Commercial Payments industry is rapidly changing. The previous few years have brought new challenges and unexpected changes. To keep up with technology, innovation and regulations, the conference will provide access to robust resources. The educational sessions will also allow Mr. Reed to share new-found knowledge with colleagues and create efficiencies and cost savings that will impact the City of Baltimore and its citizens.

The GSA's FY'25 lodging rate for this location is \$179/night. The GSA's FY'25 per diem rate for meals and incidental expenses is \$80/night. We are also requesting \$100 for the hotel destination fee, \$146.93 for hotel tax and the hotel convention/tourism fee and \$60.00 for ground transportation. The registration fee of \$1,595.00 will be covered by the Institute of Commercial Payments, as Mr. Reed is on the Certification Council. The hotel and airfare were prepaid with Mr. Reed's personal card.

Trip Related Costs

\$716.00	GSA Lodging Rate (\$179/night)
\$320.00	Per Diem Estimate (\$80/night)
\$100.00	Hotel Destination Fee
\$134.40	Hotel Tax

\$12.53 Hotel Convention/Tourism Fee
\$456.94 Airfare
\$60.00 Ground Transportation
\$1,799.87 Total

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A
COUNCIL DISTRICT:	Citywide		
ENDORSEMENTS:			

SB-24-14472 - Employee Travel Reimbursement - Wanda Davis**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Expense Reimbursement for Wanda Davis who attended the APCO Conference 2024 - Orlando, FL - August 3-8, 2024 . Period of agreement is: 8/3/2024 to 8/8/2024

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 88.23

Project #: ER-012169

Project Fund	Amount	Start Date	End Date
1001-CCA000129-SC630301	\$ 88.23	8/3/2024	8/8/2024

BACKGROUND/EXPLANATION:

The Board is requested to approve a reimbursemenet for Ms. Davis who attended the APCO Conference 2024 in Orlando, FL, on 8/3/2024 - 8/8/2024.

The travel expenses related to this trip were approved by the Board of Estimates (SB-24-12757) on September 18, 2024. This is a request to authorize payment for meals. Receipts were submitted after the travel had occurred and are for the actual amounts of the meal expenses.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-25-10635 - Employee Travel Request for Chez Carter and Jonathan Brooks

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Chez Carter and Jonathan Brooks to attend the International Police Mountain Bike Association (IPMBA) Training from June 1-8, 2025 in St. Louis, MO. Period of agreement is: 6/1/2025 to 6/8/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 2,970.30

Project Fund	Amount	Start Date	End Date
1001-CCA000116-SC630301	\$ 2,970.30	6/1/2025	6/8/2025

Approval of travel to attend IPMBA training in St Louis, MO June 1-8, 2025. 9 – SA-002311

BACKGROUND/EXPLANATION:

Chaz Carter and Jonathan Brooks will be attending the IPMBA training. Requesting \$900 each for Registration, \$396.15 for lodging each; \$129 for Meals/Incidentals for the first and last day of the travel and \$60 each for parking.

This conference will provides world-class training to public safety cyclists. Carter and Brooks will drive to the training in a City vehicle because it is cheaper than flying and shipping their bikes.

Chaz Carter - \$1,485.15

Jonathan Butler - \$1,485.15

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-25-10753 - Employee Travel Request for Tishawna McGowan

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Tishawna McGowan to attend the National Association of Government Communicators (NAGC) on May 20-22, 2025. Period of agreement is: 5/20/2025 to 5/22/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,799.84

Project Fund	Amount	Start Date	End Date
4000-CCA000114-SC630301	\$ 1,799.84	5/20/2025	5/22/2025

Approval for Tishawna McGowan to attend NAGC conference. Requesting Registration -\$840; Hotel - \$276; Hotel Taxes - \$38.64; Hotel Parking - \$68; Meals/Incidentals \$200; Mileage to and from Pittsburgh - \$347 and Tolls - \$30.

BACKGROUND/EXPLANATION:

Ms. McGowan will be attending the NAGC conference. This conference will provide networking opportunities with local, state and federal agencies to build relationships that provide support, share best practices and offer insights into handling complex communication challenges.

Travel Related costs:

Registration -\$840; Hotel - \$276; Hotel Taxes - \$38.64; Hotel Parking - \$68; Meals/Incidentals \$200; Mileage to and from Pittsburgh - \$347 and Tolls - \$30.

Total \$1,799.84

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-25-10445 - Employee Travel Request for Shontee Hart, John Cashion and Kris Floyd

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Shontee Hart, John Cashion and Kris Floyd to attend the 2025 Central Square Users Educational Event on 4/27/2025 - May 1, 2025 in Kissimmee, FL. Period of agreement is: 4/27/2025 to 5/1/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 9,742.16

Project Fund	Amount	Start Date	End Date
1001-SC630301	\$ 9,742.16	4/27/2025	5/1/2025

BACKGROUND/EXPLANATION:

Approval for Shontee Hart, John Cashion and Kris Floyd.to attend the event.. Requesting for each participant the following: Registration - \$999 each (\$2997); Airfare - \$483.64 each (\$1450.92); Hotel - \$1281 each (\$3843); Hotel taxes and fees - \$185.75 each (\$557.25); Parking/Taxi each \$60 (\$180) and Meals and Incidentals \$238 each (\$714) This conference will provide training on the use of the Department’s Computer Aided Dispatch software as well as applications for Mobile Data Terminals, Maverick Mapping and Fire Records

Shontee Hart - \$3,247.39

John Cashion - \$3,247.39

Kris Floyd - \$3,247.39

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-25-10747 - Employee Travel Request - Cora Potter**ACTION REQUESTED:**

The Board of Estimates is requested to approve an Employee Travel Request for Cora Potter to attend the Catalyst 2025 Conference. The event is being held in Atlanta, GA on April 22 – April 24, 2025. Cora Potter travel dates April 21-April 24, 2025. Period of agreement is: 4/21/2025 to 4/24/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 2,599.10

Project Fund	Amount	Start Date	End Date
1001-CCA000901-SC630301	\$ 2,599.10	4/21/2025	4/24/2025

BACKGROUND/EXPLANATION:

Cora Potter is traveling to Atlanta, GA for the Catalyst 2025 Conference on dates April 21-April 24, 2025. The Catalyst 2025 brings together professionals at all levels and career stages to learn from and support one another. It's the environment where innovative ideas are shared and worked on collaboratively. The educational component of the conference covers the latest hot topics, best practices, resources, and skills needed to help improve job performance and provide professional development for public Energy professionals.

Cora Potter will be leaving the conference the day after it ends due to the agenda times, conference location and available flights. The GSA's FY'23 lodging rate for this location is \$182/night and \$86/night for M&IE.

Due to the cost of the hotel, \$228/night, and the per diem lodging rate of \$182/night is less than hotel cost, we are requesting an additional \$54/night (\$162) to cover the hotel fees. The hotel, flight and registration were prepaid using Tonay Davis city-issued Travel card.

Trip related cost:

\$546	GSA Lodging (\$182/night)
\$258	GSA Meals and incidental expenses M&IE (\$86/night)
\$162	Add'l to cover hotel (\$54/night)
\$134.65	Hotel Tax (listed on invoice)
\$150	Ground Transportation (uber/lift estimate or rental)
6000 N Terminal Pkwy Ste 4000, Atlanta, GA 30320 to Georgia Tech Hotel and Conference Center 800 Spring St. NW Atlanta, GA 30308	
\$220.96	Airfare
\$927.49	Registration
<u>\$200</u>	Accommodation Risk (Flight/ Weather delay/ Etc)
\$ 2,599.1	Total

**EMPLOY
BALTIMORE:**

N/A

LIVING WAGE:

N/A

LOCAL HIRING:

N/A

PREVAILING WAGE:

N/A

**COUNCIL DISTRICT:
ENDORSEMENTS:**

Citywide

SB-25-10845 - Employee Travel Request - Amy DaSilva**ACTION REQUESTED:**

The Board of Estimates is requested to approve an Employee Travel Request for Amy DaSilva to attend the Catalyst 2025 Conference. The event is being held in Atlanta, GA on April 22 – April 24, 2025. Amy DaSilva travel dates are April 21-April 24, 2025. Period of agreement is: 4/21/2025 to 4/24/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,731.57

Project Fund	Amount	Start Date	End Date
1001-CCA000901-SC630301	\$ 1,731.57	4/21/2025	4/24/2025

BACKGROUND/EXPLANATION:

Amy DaSilva is traveling to Atlanta, GA for the Catalyst 2025 Conference on dates April 21-April 24, 2025. The Catalyst 2025 brings together professionals at all levels and career stages to learn from and support one another. It's the environment where innovative ideas are shared and worked on collaboratively. The educational component of the conference covers the latest hot topics, best practices, resources, and skills needed to help improve job performance and provide professional development for public Energy professionals.

Amy DaSilva will be leaving the conference the day after it ends due to the agenda times, conference location and available flights. The GSA's FY'23 lodging rate for this location is \$182/night and \$86/night for M&IE.

Due to the cost of the hotel, \$246/night, and the per diem lodging rate of \$182/night is less than hotel cost, the Department is requesting an additional \$71.60/night (\$215) to cover the hotel fees. The hotel, flight and registration were prepaid using Tonay Davis city-issued Travel card.

Trip related cost:

\$546 GSA Lodging (\$182/night)

\$258 GSA Meals and incidental expenses M&IE (\$86/night)

\$ 215 Add'l to cover hotel (\$71.60/night)

\$143.61 Hotel Tax (listed on invoice)

\$150 Ground Transportation (uber/lift estimate or rental)

6000 N Terminal Pkwy Ste 4000, Atlanta, GA 30320 to Georgia Tech Hotel and Conference Center 800 Spring St. NW Atlanta, GA 30308

\$218.96 Airfare

\$0.00 Registration (Waived by Vendor)

\$200 Accommodation Risk (Flight/ Weather delay/

etc.)

\$1,731.57 Total

**EMPLOY
BALTIMORE:**

N/A

LIVING WAGE:

N/A

LOCAL HIRING:

N/A

PREVAILING WAGE:

N/A

**COUNCIL DISTRICT:
ENDORSEMENTS:**

Citywide

SB-25-10851 - Employee Travel Request for Derrick McCorvey**ACTION REQUESTED:**

The Board of Estimates is requested approve an Employee Travel Request for Derrick McCorvey to attend the US Housing Conference. The event is being held in Dallas, TX on March 31- April 3, 2025. Derrick McCorvey travel dates are March 31- April 3, 2025. Period of agreement is: 3/31/2025 to 4/3/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 2,624.59

Project Fund	Amount	Start Date	End Date
1001-CCA001172-SC630301	\$ 2,624.59	3/31/2025	4/3/2025

BACKGROUND/EXPLANATION:

Derrick McCorvey is traveling to Dallas, TX for the US Housing Conference on dates March 31- April 3, 2025. The US Housing Conference brings together professionals at all levels and career stages to learn from and support one another. It's the environment where innovative ideas are shared and worked on collaboratively. The educational component of the conference covers the latest hot topics, best practices, resources, and skills needed to help improve job performance and provide professional development for Real Estate and Housing professionals.

Derrick McCorvey will be leaving the conference the day after it ends due to the agenda times, conference location and available flights. The GSA's FY'25 lodging rate for this location is \$191 night and \$80/night for M&IE.

Due to the cost of the hotel, \$219/night, and the per diem lodging rate of \$191/night is less than hotel cost, we are requesting an additional \$28/night (\$84) to cover the hotel fees. The hotel, flight and registration were prepaid using Tonay Davis city-issued Travel card.

Trip related cost:

\$573	Lodging (\$191/night)
\$84	Add'l to cover hotel (\$28/night)
\$240	GSA Meals and incidental expenses M&IE (\$86/night)
\$120.63	Hotel Tax (18.36%)
\$200	Ground Transportation (uber/lift estimate)
\$411.96	Airfare
\$795	Registration
<u>\$200</u>	Accommodation Risk (Flight/ Weather delay/ Etc)
\$ 2,624.59	Total

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A
COUNCIL DISTRICT:	Citywide		
ENDORSEMENTS:			

SB-25-10418 - Amendment to Cooperative Contract No 4400004868 - Energy Consulting Services to Add Mobile Fuel Consulting**ACTION REQUESTED:**

The Board is requested to approve an Amendment to Consulting/Professional Services Agreement with Enel X Advisory Services, LLC. Period of agreement is: Based on Board Approval with a duration of 12 Months
3/19/2025 / to 3/18/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 15,000.00

Contract Award Amount:	\$ 81,960.00	Award Date:	11/15/2023
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Contract Amendment	\$ 15,000.00	Amendment Number:	1
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Amount:

Project Fund	Amount
2030-CCA000132-SC630326	\$ 15,000.00

BACKGROUND/EXPLANATION:

The Board of Estimates approved a contract with Enel X Advisory Services on November 15, 2023 in the value of \$40,980 with a period of one year starting July 1, 2023 to June 30, 2024 with one-year renewal options for up to an additional nine (9) years. The Board of Estimates approved the first option year on October 16, 2024 and extended the term to June 30, 2025. The scope of work is for providing consulting service for purchasing electricity, natural gas, and renewable energy advising to the members of the Baltimore Regional Cooperative Purchasing Committee ("BRCPC"). Enel X was selected through a competitive RFP by Howard County (#PA-133-2023), as the lead jurisdiction for BRCPC Energy Board on this consultant.

Per Section 2.8 of the Agreement adopted by the City as executed by Howard County, energy consulting services for other energy commodities such as vehicle fuels, heating oil, and similar projects as an addition to the original contract scope of work may be included and provided under this agreement. Participating Entities under the contract shall negotiate the additional scope of work into an amendment to the Original Agreement.

Per this clause, General Services requests the Board of Estimates approval for an amendment to include Fifteen Thousand Dollars (\$15,000) to include mobile fuel consulting for twelve (12) months.

Per this clause, General Services is requesting an amendment to add mobile fuel consulting to their contract with Enel X. This consulting scope includes assisting DGS with creating a strategy for fuel hedging, including review of current fuel contracts, establishing a fuel price risk management guideline, and providing ongoing reports and recommendations on fuel hedging and purchasing.

Contract Value Summary:

1. The Board approved usage of the Howard County cooperative agreement on November 15, 2023: \$40,980.00
2. 1st Renewal was approved by the Board on October 15, 2024: \$40,980.000
3. 1st Amendment pending Board approval: \$15,000.00

Contract value total: \$96,960

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D granted a waiver

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

Audits has reviewed and has no objection to BOE approval

SB-25-10440 - Notification of Grant Award – FY25 Title III's Maryland Department of Aging (MDoA)**ACTION REQUESTED:**

The Board is requested to approve acceptance of a Notification of Grant Award from the Maryland Department of Aging (MDoA). Period of agreement is: 10/1/2024 to 9/30/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 2,089,355.37

Project Fund	Amount
4000-GRT002092-CCA000223-RC0602	\$ 22,351.00
4000-GRT002106-CCA000232-RC0602	\$ 713,081.84
4000-GRT002095-CCA000229-RC0602	\$ 240,203.15
4000-GRT002094-CCA000223-RC0602	\$ 16,364.51
4000-GRT001417-CCA000233-RC0602	\$ 83,222.21
4000-GRT002105-CCA000210-RC0602	\$ 495,924.46
4000-GRT002093-CCA000223-RC0602	\$ 4,308.24
4000-GRT002096-CCA000230-RC0602	\$ 29,461.43
4000-GRT002107-CCA000233-RC0602	\$ 484,438.53

BACKGROUND/EXPLANATION:

On January 31, 2025, the Baltimore City Health Department received the NGA for \$2,089,355.37 for the period of October 1, 2024, through September 30, 2026.

By accepting these grants, the grantee agrees to abide by the terms of the following documents, including amendments thereto: its approved Area Plan; grant applications(s); grant agreements(s); Aging Program Directives; and all applicable federal and state laws, regulations, policies, and procedures.

This NGA is late due to the Award notice being issued and sent by the Maryland Department of Aging on January 31, 2025.

Board of Estimates Agenda	Health			3/19/2025
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EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

Audits has reviewed and found that it confirms the grant awards

SB-25-10398 - Provider Agreement - National Association of County and City Health Officials (NACCHO)

ACTION REQUESTED:

The Board is requested to approve a Provider Agreement with the National Association of County and City Health Officials.. Period of agreement is: 10/1/2024 to 7/31/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 100,000.00

Project Fund	Amount
5000-GRT002063-CCA000190-RC0602	\$ 100,000.00

BACKGROUND/EXPLANATION:

The National Association of County and City Health Officials (NACCHO) will plan and organize a Data2Action Summit disseminating results of the Violence Against Children and Youth Survey (VACS) Project, and to engage community stakeholders in an action planning process. This project provides an opportunity to expand on previous work and enhance Baltimore City Health Department’s capacity in using violence data to develop and implement comprehensive strategies for prevention of violence and adverse childhood experiences. The funding agency provided verbal notification of this sub-award to BCHD on October 15, 2024. The scope of work was agreed upon on October 18, 2024. The funder sent the contracting document to BCHD on November 22, 2024, for routing and BOE approval.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

- Finance (BBMR) has reviewed and approved for funds.
- Law has reviewed and approved for form and legal sufficiency
- SMBA&D has reviewed and approved.
- Audits has reviewed and has no objection to BOE approval

SB-24-14286 - Notice of Award – Strengthening STD Prevention and Control for Health Departments

ACTION REQUESTED:

The Board is requested to approve a Notice of Award Revision from the US Department of Health and Human Services Centers for Disease Control and Prevention. Period of agreement is: 1/1/2023 to 2/28/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 330,659.00

Contract Increase Amount:	\$	Increase Number:	N/A
	330,659.00		

Project Fund	Amount
4000-GRT001764-CCA000157-SC630351	\$ 330,659.00

BACKGROUND/EXPLANATION:

On April 17, 2024, the Board approved the sixth Notice of Award in the amount of \$3,319,388.00 for the budget period from January 1, 2023, to January 31, 2025. This award included supplemental funding of \$746,829.00. This award extended the budget period from February 1, 2024, to January 31, 2025.

On May 1, 2024, the department received the seventh revised Notice of Award for the budget period from January 1, 2023, to January 31, 2025. This revision included updates to the budget but did not provide additional funding.

On August 26, 2024, the department received the eighth revised Notice of Award, which included an additional \$330,659.00. This revision extended the performance period to February 28, 2026, and included additional funding of \$330,659.00, resulting in a total Notice of Award in the amount of \$3,650,047.00.

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

Audits has reviewed and found that it confirms the grant awards

SB-24-14566 - Notice of Grant Award (NoA) Y-Surge Project- Innovative Strategies to Increase Equitable Access Title X

ACTION REQUESTED:

The Board is requested to approve a Notice of Award from the US Department of Health and Human Services. Period of agreement is: 9/1/2024 to 8/31/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 750,000.00

Project #: N/A

Project Fund	Amount
4000-GRT002153-CCA000167-RC0602	\$ 750,000.00

BACKGROUND/EXPLANATION:

On August 28th, 2024, the Department received Notice of Award in the amount of \$750,000 for the period of September 1, 2024- August 31, 2025. The Department will utilize this grant award to provide funding to clinical services to youth ages 15-24. Y-SURGE addresses the special needs of Lesbian, gay, bisexual, transgender, queer (or questioning), intersex, and asexual (or allies, aromantic, or agender) (LGBTQIA) and disconnected” youth, thus increasing their use of services resulting in improved outcomes and a decrease in disparities of rates of teen birth, STI, and HIV across race/ethnicity and sexual orientation.

The Notice of Award is late because there was a delay in accessing and downloading the document from the federal fiscal database, grant solutions, where official project documents are available.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SMBA&D has reviewed and approved.

Audits has reviewed and found that it confirms the grant awards

SB-24-15145 - Notice of Award - Department of Health and Human Services

ACTION REQUESTED:

The Board is requested to approve acceptance of a Notice of Award from the Department of Health and Human Services. Period of agreement is: 7/1/2024 to 6/30/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,833,960.00

Contract Award Amount: \$ 1,833,960.00

Contract Increase Amount: \$ 1,833,960.00 Increase Number:

Project Fund	Amount
4000-GRT002083-CCA000167	\$ 1,833,960.00

BACKGROUND/EXPLANATION:

This award provides funding to support evidence-based Teen Pregnancy Prevention (TPP) services in Baltimore City. The UChoose Coalition, led by the Baltimore City Health Dept intends to decrease the teen birth rate through reductions in disparities among minorities, and to ensure the sustainable delivery of evidence based TPP programs in middle and high schools as well as in the Title X clinics throughout the city.

On September 6, 2023, The Board approved the original Notice of Award in the amount of \$1,833,960.00 for the period of July 1, 2023, through June 30, 2024.

On June 21, 2024, The Department received the revised Notice of Award in the amount of \$1,833,960.00 for an authorized carryover for the period of July 1, 2024, through June 30, 2025. The total of the Notice of Award is \$3,667,920.00.

The Notice of Award is late because there was a delay in accessing and downloading the document from the federal fiscal database, Grant Solutions, where official project documents are available.

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
 Law has reviewed and approved for form and legal sufficiency
 SMBA&D has reviewed and approved.
 Audits has reviewed and found that it confirms the grant awards

SB-24-14926 - Provider Agreement - Sinai Hospital of Baltimore, Inc

ACTION REQUESTED:

The Board is requested to approve a Provider Agreement with Sinai Hospital of Baltimore, Inc. Period of agreement is: 7/1/2024 to 6/30/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 20,000.00

Project #: CO#4457

Project Fund	Amount
5000-GRT002131-CCA000209-SC630351	\$ 20,000.00

BACKGROUND/EXPLANATION:

Sinai Hospital of Baltimore, Inc. will provide medical transportation for 85 clients to medical care, social service appointments, and psychosocial support services.

On February 16, 2024, the fiduciary agent began the contracting process with subrecipients. On May 15, 2024, BCHD Ryan White program received the final award received, necessitating revisions to the initial notice of award sent out. On July 2, 2024, the fiduciary agent-initiated revisions, withdrew their services. Negotiating for responsibility of the contract was unsuccessful. On July 23, 2024, formal letter of termination was provided to the fiduciary agent. Internal BCHD team assumed responsibility for finalizing the contract. Internal BCHD team being hiring administrative staff to help assist with the contract finalization.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The contract is under \$50,000

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

Audits has reviewed and has no objection to BOE approval

SB-24-15084 - Provider Agreement - RND Associates, Inc

ACTION REQUESTED:

The Board is requested to approve a Provider Agreement with RND Associates, Inc. Period of agreement is: 10/1/2024 to 5/31/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 90,000.00

Project #: CO#4765

Project Fund	Amount
4000-CCA000206-SC630351	\$ 90,000.00

BACKGROUND/EXPLANATION:

RND Associates, Inc., under the Centers for Disease Control and Prevention (CDC) grant PS24-0047, will provide HIV counseling and testing, care linkage, education services, and pre-exposure prophylaxis (PREP) referrals. Additionally, they will offer post-test prevention counseling for all individuals newly diagnosed with HIV infection.

This award is delayed because the Baltimore City Health Department (BCHD) received the Notice of Award (NOA) for the Centers for Disease Control and Prevention (CDC) grant PS24-0047 on July 16, 2024, only fifteen days before the grant period began on August 1, 2024. Upon receiving the NOA, which confirmed the funding amount awarded to Baltimore City, BCHD issued a Request for Proposals (RFP) to select and contract with subrecipients for grant implementation. Proposals were received on August 23, 2024, promptly reviewed, and notifications were sent to selected subrecipients in late 2024.

Over the past month, BCHD has collaborated with subrecipients to develop and review budgets and other contractual documents for submission to the Board of Estimates (BOE). These necessary steps contributed to the delay in processing this contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

Audits has reviewed and has no objection to BOE approval

SB-24-14420 - Agreement - Park West Health System, Inc.

ACTION REQUESTED:

The Board is requested to approve an with Agreement Park West Health Systems, Inc. Period of agreement is: 7/1/2024 to 6/30/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 40,000.00

Project #: CO#004337

Project Fund	Amount
5000-GRT002131-CCA000209- SC630351	\$ 40,000.00

BACKGROUND/EXPLANATION:

Park West Health System, Inc- goal of the Mental Health Services program is to provide treatment, counseling, and medication management to 25 clients, addressing mental illness and removing barriers to treatment. This support aims to increase adherence to HIV primary medical care, helping clients achieve viral load suppression during the FY 2025 grant year (July 1, 2024 to June 30, 2025).

On February 16, 2024, the fiduciary agent began the contracting process with subrecipients. On May 15, 2024, the BCHD Ryan White Program received the final award, which required revisions to the initial notice of award sent out. On July 2, 2024, after initiating these revisions, the fiduciary agent withdrew its services. Efforts to reassign contract responsibility were unsuccessful. On July 23, 2024, a formal termination letter was issued to the fiduciary agent. The internal BCHD team then took over responsibility for finalizing the contract and began hiring administrative staff to assist with this process.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The contract is under \$50,000

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

Audits has reviewed and has no objection to BOE approval

SB-24-14745 - First Amendment to Agreement - Morgan State University

ACTION REQUESTED:

The Board is requested to approve the First Amendment to Agreement with Morgan State University. Period of agreement is: 5/1/2023 to 4/30/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 36,466.38

Contract Award Amount:	\$ 825,000.00	Award Date:	11/1/2024
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Contract Increase Amount:	\$ 0.00	Increase Number:	
Contract Amendment Amount:	\$ 36,466.38	Amendment Number:	BCHD930

Project #: BCHD930

Project Fund	Amount
4001-CCA001374-SC630351	\$ 36,466.38

BACKGROUND/EXPLANATION:

On November 1, 2023, the Board approved the original agreement for the period of May 1, 2023, through December 31, 2024, in the amount of \$825,000. Morgan State University's Value project is a key component of the Baltimore City Health Department program, with ambassadors playing a critical role in providing education and outreach to ensure vaccine equity in Baltimore City. This request is for an additional \$36,466.38 in funding to support the ambassadors' work through the second week of December as originally planned. The attached supporting documentation confirms that this was not an oversight by the Value team and underscores the project's significance and the team's commitment, encouraging the Board to approve this request.

In June 2024, the Baltimore City Health Department's Bureau of Maternal and Child Health (MCH) received unexpected notice of one-time grants for the 2025 fiscal year from the Maryland Department of Health. This required MCH to realign several subcontracts across multiple budgets and work closely with various subcontractors. Throughout July 2024, MCH collaborated with subcontractors to gather all necessary documents, including scopes of work and budgets, and made any needed edits and revisions. Unfortunately, Morgan State University encountered some administrative delays during this period. The MCH administrator ultimately submitted the completed contract packet to BCHD Fiscal on August 15, 2024.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The contract is under \$50,000

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

Audits has reviewed and has no objection to BOE approval

SB-25-10528 - Provider Agreement - Loyola University Maryland, Inc.

ACTION REQUESTED:

The Board is requested to approve a Provider Agreement with Loyola University Maryland, Inc. Period of agreement is: 3/1/2025 to 12/31/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 24,000.00

Project #: CO#5078

Project Fund	Amount
4000-GRT001386-CCA000191-SC630351	\$ 24,000.00

BACKGROUND/EXPLANATION:

The Loyola University Continuing Education team is set to provide a tailored educational wellness and professional development program designed specifically for employees of the Baltimore City Health Department. This initiative aims to enhance workplace well-being and professional growth, aligning with one of the metrics outlined in the Infrastructure Grant. The program will include six educational wellness classes and six professional development classes to support participants' holistic growth and effectiveness.

The multiple revisions of scope and budget documents from the vendor delayed the contracting process.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The contract is under \$50,000

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

Audits has reviewed and has no objection to BOE approval

SB-24-13931 - Provider Agreement - Planned Parenthood of Maryland, Inc.

ACTION REQUESTED:

The Board is requested to approve a Provider Agreement with Planned Parenthood of Maryland, Inc. Period of agreement is: 7/1/2024 to 6/30/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 107,000.00

Project #: 4279

Project Fund	Amount
4000-GRT002083-CCA000167- SC630351	\$ 107,000.00

BACKGROUND/EXPLANATION:

Planned Parenthood of Maryland, Inc. (PPM) aims to deliver high-quality, affordable reproductive health care services and has been doing so for nearly 100 years. Through medical services, education, training, and advocacy, PPM helps individuals make informed decisions about their reproductive health, family planning options, and sexuality. As a Title X clinic, PPM will implement the designated evidence-based program (EBP) within its Baltimore City clinic.

Upon reviewing the submission, corrections were required before it could be submitted to the contract's unit, and further clarification was needed from the sub-grantee. A slight delay occurred in receiving the necessary documents, the documentation for this agreement was submitted by the sub-grantee in late 2024.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

Audits has reviewed and has no objection to BOE approval

SB-24-14046 - Provider Agreement - Health Care for the Homeless, Inc.

ACTION REQUESTED:

The Board is requested to approve a Provider Agreement with Health Care for the Homeless, Inc. Period of agreement is: 7/1/2024 to 6/30/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 45,000.00

Project #: CO#004396

Project Fund	Amount
5000-GRT002131-CCA000209-SC630351	\$ 45,000.00

BACKGROUND/EXPLANATION:

Health Care for the Homeless will provide housing services to Ryan White clients in order to stabilize their living situation to enable a client or family to gain or maintain outpatient/ambulatory health services.

On July 2, the fiscal agent expressed concerns with us regarding renewing their contract. This unexpected change necessitated a reinitiating of the entire process with the subrecipients, from preparation and submission of notices of awards, to budget reviews and identifying staff to oversee these additional activities. Consequently, there have been unavoidable delays in gathering and processing the documents.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The contract is under \$50,000

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

Audits has reviewed and has no objection to BOE approval

SB-24-14469 - Agreement - Park West Health System Inc.

ACTION REQUESTED:

The Board is requested to approve a Provider Agreement Park West Health Systems, Incorporated. Period of agreement is: 7/1/2024 to 6/30/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 100,469.00

Project #: CO#004393

Project Fund	Amount
5000-GRT002131-CCA000209-SC630351	\$ 100,469.00

BACKGROUND/EXPLANATION:

Park West Health System will provide Non-Medical Case Management to 25 HIV-positive individuals during the FY 2025 grant year (July 1, 2024 – June 30, 2025). The program serves a diverse group, including women of color, injection drug users (IDU), non-IDU individuals, men who have sex with men (MSM), lesbians, and homeless clients. The goal of Non-Medical Case Management is to improve adherence to clinical protocols and enhance treatment outcomes.

On February 16, 2024, the fiduciary agent began the contracting process with subrecipients. On May 15, 2024, the BCHD Ryan White Program received the final award, which required revisions to the initial notice of award. On July 2, 2024, after initiating these revisions, the fiduciary agent withdrew its services. Efforts to reassign contract responsibility were unsuccessful. On July 23, 2024, a formal termination letter was issued to the fiduciary agent. The internal BCHD team then assumed responsibility for finalizing the contract and began hiring administrative staff to assist with this process.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

- Finance (BBMR) has reviewed and approved for funds.
- Law has reviewed and approved for form and legal sufficiency
- SMBA&D has reviewed and approved.
- Audits has reviewed and has no objection to BOE approval

SB-24-14866 - Provider Agreement - Amani Nicol Wellness, LLC

ACTION REQUESTED:

The Board is requested to approve a Provider Agreement AMANI NICOL WELLNESS, LLC.
Period of agreement is: 6/30/2024 to 6/29/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 80,000.00

Project #: 4346

Project Fund	Amount
4000-GRT002415-CCA000191- SC630351	\$ 80,000.00

BACKGROUND/EXPLANATION:

Amani Nicol Wellness program has a goal of increasing referrals and enrollment in the Diabetes Prevention Program (DPP) a yearlong lifestyle change program proven to reduce the risk of diabetes. The target population for this program is adults in Baltimore City at risk for developing diabetes. The primary objective of this collaboration is to establish effective data sharing mechanisms and streamline referral coordination between the Amani Nicol Wellness and the Baltimore City Health Department (BCHD), ensuring compliance with HIPAA regulations while effectively managing the budget allocated for this initiative.

The multiple revisions of the scope and budget documents resulted in a delay to the contracting process.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
SMBA&D has reviewed and approved.
Audits has reviewed and has no objection to BOE approval

SB-24-14359 - Provider Agreement - The House of Restoration, LLC

ACTION REQUESTED:

The Board is requested to approve a Provider Agreement with The House of Restoration, LLC. Period of agreement is: 7/1/2024 to 6/30/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 20,000.00

Project #: 4341

Project Fund	Amount
4000-GRT002148-CCA000167-SC630351	\$ 20,000.00

BACKGROUND/EXPLANATION:

The House of Restoration (THOR) will implement an abstinence-focused program for youth ages 9 to 13. The Adapted Making a Difference curriculum has been selected for this project and consists of six one-hour modules. The program will be offered through The House of Restoration's summer full-day programming and fall after-school programming, targeting 135 youth.

In May 2024 and June 2024, the Maryland Department of Health awarded multiple unexpected one-time grants to BCHD's Bureau of Maternal and Child Health to address an anticipated funding deficit for FY25. These new grants required realigning several subcontracts across multiple budgets and coordinating with various subcontractors. Consequently, the primary grant source for the majority of funds supporting this contract was shifted to one of the new grants, and the award amount was increased. This necessitated revised scope and budget documents from the vendor, which delayed the contracting process.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The contract is under \$50,000

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
Audits has reviewed and has no objection to BOE approval

SB-24-14183 - Provider Agreement - St. Ambrose Housing Aid Center, Inc.**ACTION REQUESTED:**

The Board is requested to approve a Provider Agreement with St. Ambrose Housing Aid Center, Inc. Period of agreement is: 10/1/2024 to 9/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 25,500.00

Project #: 4559

Project Fund	Amount
4000-GRT000861-CCA000218- SC630351	\$ 25,500.00

BACKGROUND/EXPLANATION:

The St. Ambrose Housing Aid Center, Inc. shall assist elderly adults with housing needs through the Home sharing Program. The program is designed to be an alternative to the institutionalization of frail and elderly residents in Baltimore City. The program will identify and match elderly residents with senior homeowners living alone in single family dwellings in Baltimore City.

The Provider will promote program services, screen and interview applicants, complete home assessments, recruit appropriate housemates to refer to the applicants, and provide counseling as appropriate. Home-sharing will provide socialization for the participants and will allow the individuals to age in place.

This agreement was late due to new multi-year contract process being implemented, developing an agreement that included multiple funding sources in one agreement, and working with grant recipient to provide a more spelled out budget break down.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The contract is under \$50,000

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

Audits has reviewed and has no objection to BOE approval

SB-24-14369 - Provider Agreement - The House of Restoration, LLC

ACTION REQUESTED:

The Board is requested to approve a Provider Agreement with The House of Restoration, LLC. Period of agreement is: 7/1/2024 to 6/30/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 20,000.00

Project #: 4340

Project Fund	Amount
4000-GRT002149-CCA000167-SC630351	\$ 20,000.00

BACKGROUND/EXPLANATION:

The House of Restoration, LLC (Personal Responsibility Education Program) will implement an out-of-home education program for youth ages 13 to 19. The Power Through Choices curriculum has been selected for this project and consists of 10 to 11 one-hour modules delivered virtually and/or in person. The program will serve 20 youth.

In May 2024 and June 2024, the Maryland Department of Health awarded multiple unexpected one-time grants to BCHD’s Bureau of Maternal and Child Health to address an anticipated funding deficit for FY25. These new grants required realigning several subcontracts across multiple budgets and coordinating with various subcontractors. Consequently, the primary grant source for the majority of funds supporting this contract was shifted to one of the new grants, and the award amount was increased. This necessitated revised scope and budget documents from the vendor, which delayed the contracting process.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The contract is under \$50,000

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
Audits has reviewed and has no objection to BOE approval

SB-25-10104 - Inter-Agency Agreement with the Department of Recreation & Parks (BCRP)

ACTION REQUESTED:

The Board is requested to approve an Interagency Agreement with the Baltimore City Department of Recreation and Parks (BCRP). Period of agreement is: 7/1/2024 to 9/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 129,000.00

Project Fund	Amount
4000-GRT001630-CCA000218-SC630351	\$ 99,000.00
1001-CCA000210-SC630341	\$ 30,000.00

BACKGROUND/EXPLANATION:

Approval of this inter-agency agreement will allow Baltimore City Department of Recreation and Parks (BCRP) to provide senior center service to older adults residing in the Cherry Hill and neighboring communities of Baltimore City. BCRP will provide adults 60+ in the Cherry Hill Community with recreational programming two days per week under the mandates of the Older Americans Act funding. The services will be held at the Middle Branch Rowing Facility located at 3301 Waterview Avenue, Baltimore, Maryland, 21230.

Delay in processing was due to new multi-year contract process being implemented, developing an agreement that included multiple funding sources in one agreement, and working with grant recipient to provide a more spelled out budget break down.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D granted a waiver

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

SB-25-10657 - Employee Travel Request - Kerry-Ann Thomas

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Kerry-Ann Thomas to attend the 2025 OCHIN Illuminate What's Possible Learning Forum in Nashville, Tennessee on April 13 through April 17, 2025. Period of agreement is: 4/13/2025 to 4/17/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 3,468.55

Project Fund	Amount
1001-CCA000193-SC630301	\$ 3,468.55

BACKGROUND/EXPLANATION:

Kerry-Ann Thomas is requesting to attend the 2025 OCHIN Illuminate What's Possible Learning Forum in Nashville, Tennessee on April 13 through April 17, 2025. The learning forum will cover the following areas: How to harness the full power of OCHIN Epic to reduce burden, improve operational effectiveness, and build organizational resilience through innovation and automation. Discover integrated tools, programs, and community partnerships that sustain and support whole patient health and well-being across the care continuum. Prepare for the future of equitable health care delivery by understanding and adapting to the policies and advancements shaping tomorrow's health care system. BCHD's participation in this forum will extend EHR application knowledge to maximize the use of our system.

Travel Related Costs:

\$ 3,468.55 is the total amount of travel expenses as listed below:

\$ 478.96 - Airfare (Paid on city travel card assigned to Liban Jama)

\$ 1,156.00 - Hotel (paid on city travel card assigned to Liban Jama)

\$ 390.63 - Hotel Taxes and Fees

\$ 1,038.96 - Registration (paid on city procurement card assigned to Liban Jama)

\$ 344.00 - Meals/Incidentals Per Diem (4 days @ \$86)

\$ 60.00 - Airport Transportation Allowed Cost

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-25-10641 - Employee Travel Request - Betty Sye

ACTION REQUESTED:

The Board is requested to approve a Employee Travel Request Betty Sye to attend the 2025 OCHIN Illuminate What's Possible Learning Forum in Nashville, Tennessee on April 13 through April 17, 2025. Period of agreement is: 4/13/2025 to 4/17/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 3,468.55

Project Fund	Amount
1001-CCA000193-SC630301	\$ 3,468.55

BACKGROUND/EXPLANATION:

Betty Sye is requesting to attend the 2025 OCHIN Illuminate What's Possible Learning Forum in Nashville, Tennessee on April 13 through April 17, 2025. The learning forum will cover the following areas: How to harness the full power of OCHIN Epic to reduce burden, improve operational effectiveness, and build organizational resilience through innovation and automation. Discover integrated tools, programs, and community partnerships that sustain and support whole patient health and well-being across the care continuum. Prepare for the future of equitable health care delivery by understanding and adapting to the policies and advancements shaping tomorrow's health care system. BCHD's participation in this forum will extend EHR application knowledge to maximize the use of our system.

Travel Related Costs:

\$ 3,468.55 is the total amount of travel expenses as listed below:

\$ 478.96 - Airfare (Paid on city travel card assigned to Liban Jama)

\$ 1,156.00 - Hotel (paid on city travel card assigned to Liban Jama)

\$ 390.63 - Hotel Taxes and Fees

\$ 1,038.96 - Registration (paid on city procurement card assigned to Liban Jama)

\$ 344.00 - Meals/Incidentals Per Diem (4 days @ \$86)

\$ 60.00 - Airport Transportation Allowed Cost

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-25-10130 - Grant Agreement - EmPower Energy Efficiency

ACTION REQUESTED:

The Board is requested to approve the grant agreement with the State of Maryland – Department of Housing and Community Development. Period of agreement is: 3/19/2025 to 12/31/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 4,404,626.14

Project Fund	Amount	Start Date	End Date
5000-GRT002869-CCA000318-SC670701	\$ 4,404,626.14		12/31/2027

BACKGROUND/EXPLANATION:

This EmPower Energy Efficiency Grant Agreement (the “Agreement”) is entered into as of the date it is fully executed by and between the Department of Housing and Community Development, a principal department of the State of Maryland (the “Department”), and the Local Weatherization Agency, Mayor and City Council of Baltimore, a municipal corporation, through its Department of Housing and Community Development (the “Subgrantee” or “LWA”).

The purpose of this Agreement is to provide the LWA with a grant to operate a weatherization assistance program and follow-up maintenance program to perform energy efficiency activities for income-eligible utility customers in accordance with the Program Guidelines (attached hereto and incorporated as Exhibit A) the Payment Terms (attached hereto and incorporated as Exhibit B), the Subgrantee’s response to Local Weatherization Agency Services Application for Funding, and this Agreement.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE Participation not required / Pass-through of state and/or federal funds

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

Audits has reviewed and has no objection to BOE approval

SB-24-14752 - Housing Authority of Baltimore City - Ratification of 2nd amendment and approval of 3rd amendment**ACTION REQUESTED:**

The Board is requested to approve a Third Amendment to Grant Agreement with the Housing Authority of Baltimore City. Period of agreement is: 6/30/2023 to 12/31/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,800,000.00

Contract Award Amount:	\$	Award Date:	5/12/2021
	681,199.00		

Contract Amendment Amount:	\$	Amendment Number:	3
	1,800,000.00		

Project Fund	Amount
9910-PRJ002280-CAP009588	\$ 1,800,000.00

BACKGROUND/EXPLANATION:

On November 1, 2017, the City and the Housing Authority of Baltimore City (HABC) were co-applicants to the Department of Housing and Urban Development for a Thirty Million Dollar (\$30,000,000.00) Choice Neighborhoods grant for the Perkins-Somerset-Oldtown Choice Transformation Plan. The proposed transformation would redevelop 629 units of public housing at the Perkins Homes and former Somerset Homes site as well as new educational facilities and community facilities, recreational centers, open space, commercial and retail, and mixed-income housing. The Housing Authority of Baltimore City was the applicant and the City was the co-applicant. Your Honorable Board approved the Choice Neighborhoods application on November 8, 2017.

On July 16, 2018, HUD notified the Housing Authority and the City that they were the recipients of a Thirty Million Dollar (\$30,000,000.00) Choice Neighborhoods Grant Award, and on August 29, 2018, Your Honorable Board approved the Grant Agreement with HUD.

On May 12, 2021, the Board approved a Grant Agreement between DHCD and the Housing Authority of Baltimore City (HABC) for \$681,199 to support the first phase of demolition at the Perkins Homes' site. The term of the Agreement was effective upon approval and expired on September 30, 2021.

On December 22, 2021, the Board approved a First Amendment extending the term of the agreement to June 30, 2022.

On March 1st, 2023 the Board Approved a Second Amendment providing an additional \$1,500,000.00 to support Phase II demolition at the Perkins' site and extended the term of the

agreement to June 30, 2023, making the City's total demolition grant to the grantee \$2,181,199.00.

This Third Amendment provides an additional \$1,800,000.00 to support Phase IV demolition at the Perkins' site and extends the term of the agreement to December 31, 2025, making the City's total demolition grant to grantee Three Million Nine Hundred Eighty-One Thousand One Hundred Ninety-Nine Dollars (3,981,199.00).

This capital project is exempt from the 1% Public Art Ordinance.

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	Applicable

MBE / WBE PARTICIPATION:

MBE Goal %	27.00%	MBE Goal Amount	\$ 247,139.28
MBE Total Paid	\$.00	Vendor: Commercial Utilities, LLC	

WBE Goal %	10.00%	WBE Goal Amount	\$ 91,533.07
WBE Total Paid	\$.00	Vendor: Commercial Utilities, LLC	

IMPACTED ADDRESS:

Address	Block	Lot	Description
227 S Bond St Baltimore MD 21231	1419	073A	
1600 Bank Street Baltimore MD 21231	1428	001	

COUNCIL DISTRICT: 12th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

Audits has reviewed and has no objection to BOE approval

SB-25-10719 - Subgrant Agreement for Housing Accelerator's Supportive Housing Institute - ARPA funds to Fertile Ground Communities, INC

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Grant Agreement with Fertile Ground Communities, Inc. Period of agreement is: 3/19/2025 to 8/31/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 150,000.00

Project Fund	Amount
4001-GRT001575-CCA001356-SC670701	\$ 150,000.00

BACKGROUND/EXPLANATION:

Baltimore City Department of Housing and Community Development (DHCD), the Mayor’s Office of Homeless Services (MOHS), and the Mayor’s Office of Recovery Programs (MORP) released funds for the creation of permanent supportive housing. This investment of nearly \$30 million in American Rescue Plan Act (ARPA) funds - \$15.2 million from the City’s American Rescue Plan Act State and Local Recovery funds (SLFRF) and \$14.7 million from the Home Investment Partnerships Program American Rescue Plan Act (HOME-ARP); services citizens of Baltimore City with income earnings at and below 30% of the Area Median Income (“AMI”), to reduce homelessness by creating permanently affordable housing in Baltimore City.

Fertile Ground Communities, Inc was awarded One Hundred Fifty Thousand Dollars (\$150,000.00) on June 28, 2024 to offset some or all of the cost related to the acquisition and predevelopment activities associated with a future development of the project, which includes a minimum of four (4) Affordable Units in Baltimore City located at 1037 St Paul Street Unit 1, Unit 2, Unit 3 and Unit 4 as further described in the Scope of the Project and Approved Budget attached and shall execute the Declaration of Covenants as “Declarant” thereunder.

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
Applicable	N/A	N/A	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	27.00%	MBE Goal Amount	\$ 0.00
MBE Total Paid	\$.00	Vendor: N/A	
WBE Goal %	10.00%	WBE Goal Amount	\$ 0.00
WBE Total Paid	\$.00	Vendor: N/A	

IMPACTED ADDRESS:

Address	Block	Lot	Description
1037 Saint Paul St Baltimore 21202	0507	026	

COUNCIL DISTRICT: 12th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

Audits has reviewed and has no objection to BOE approval

SB-25-10204 - Condemnation of the Leasehold Interest in 533 W. Lafayette Ave. – Block 0414, Lot 058

ACTION REQUESTED:

The Board is requested to approve the purchase by condemnation of the Leasehold Interest in 533 W. Lafayette Ave. with OSNA Real Estate, LLC. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 48,500.00

Project Fund	Amount
9901-PRJ002797-CAP009110	\$ 48,500.00

BACKGROUND/EXPLANATION:

The owner is OSNA Real Estate, LLC. It is necessary that the City deposit with the Clerk of the Court of Baltimore City the fair market value of the property interest and comply with the requirements of the Uniform Relocation Act for replacement housing payment and relocation assistance. This property will be redeveloped.

The fair market value is substantiated in appraisal reports made by independent appraisers. The provisions of Article 13, § 2-7 of the Baltimore City Code and/or the provisions of the Baltimore City Public Local Law, § 21-16 and 21-17 authorize the Department of Housing and Community Development to acquire, for and on behalf of the Mayor and City Council of Baltimore, any single-family or multiple-family dwelling unit or other structure or lot within the City, for development and redevelopment, subject to the approval of the Board of Estimates. The Commissioner of Housing has made the required determination regarding this property.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
533 W. Lafayette Ave Baltimore MD	0414	058	

COUNCIL DISTRICT: 11th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-25-10419 - Condemnation of the Fee Simple Interest in 2657 Loyola Southway - Block 3347C, Lot 059

ACTION REQUESTED:

The Board is requested to approve the purchase by condemnation of the Fee Simple Interest in 2657 Loyola Southway. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 20,000.00

Project Fund	Amount
9910-PRJ000518-CAP009588	\$ 20,000.00

BACKGROUND/EXPLANATION:

It is necessary that the City deposit with the Clerk of the Court of Baltimore City the fair market value of the property interest and comply with the requirements of the Uniform Relocation Act for replacement housing payment and relocation assistance. This property will be redeveloped. The fair market value is substantiated in appraisal reports made by independent appraisers. The provisions of Article 13, § 2-7 of the Baltimore City Code and/or the provisions of the Baltimore City Public Local Law, § 21-16 and 21-17 authorize the Department of Housing and Community Development to acquire, for and on behalf of the Mayor and City Council of Baltimore, any single-family or multiple-family dwelling unit or other structure or lot within the City, for development and redevelopment, subject to the approval of the Board of Estimates. The Commissioner of Housing has made the required determination regarding this property.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
2657 Loyola Southway Baltimore MD	3347C	059	

COUNCIL DISTRICT: 6th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-25-10371 - Condemnation of the \$90.00 Ground Rent Interest in 3116 Virginia Ave (Block 4623 Lot 009)

ACTION REQUESTED:

The Board is requested to approve a Condemnation with 3116 Virginia Ave (Block 4623 Lot 009) for Madison Bank of Maryland. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 825.00

Project Fund	Amount
9910-PRJ002624-CAP009588	\$ 825.00

BACKGROUND/EXPLANATION:

Pursuant to the provisions of Article 13, § 2-7 of the Baltimore City Code (2000 Edition) and/or the provisions of the Baltimore City Public Local Law, § 21-16 and 21-17, dated October 1, 1999, along with any and all amendments thereto, and subject to the prior approval of the Board of Estimates, the Department of Housing and Community Development may acquire, for and on behalf of the Mayor and City Council of Baltimore, by condemnation, any single-family or multiple-family dwelling unit or other structure or lot within the City, for development and redevelopment. The Commissioner of Housing has made the required determination with regard to this property.

It is necessary that the City, with the prior approval of the Board of Estimates, deposit with the Clerk of the Court of the appropriate jurisdiction in Baltimore City the sum covering the estimated fair market value of the property interest \$825 and comply with the requirements of the Uniform Relocation Act for replacement housing payment and relocation assistance. This property will be redeveloped.

The fair market value is substantiated in appraisals made by independent appraisers contracted by the City. This will permit the City to have title to, and if necessary immediate possession of, the subject property interest in conformity with the requirements of the aforementioned applicable law.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
3116 Virginia Ave Baltimore MD	4623	009	

COUNCIL DISTRICT: 6th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-25-10210 - Donation of 339 S Mount Street Block 0277 Lot 034

ACTION REQUESTED:

The Board is requested to approve a Donation of Property with Kirstin Kearns for 339 S Mount Street Block 0277 Lot 034. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 3,465.86

Project Fund	Amount
	\$ 3,465.86

Released liens.

BACKGROUND/EXPLANATION:

DHCD's Development Division, on behalf of the Mayor and City Council, strategically acquires and manages vacant or abandoned properties, ultimately enabling these properties to be returned to productive use and improving Baltimore's neighborhoods.

Kirstin Kearns has offered to donate to the City, title to the property, located at 339 S Mount St in the Mount Clare community. With this Honorable Board's approval, the City will receive clear and marketable title to the property, subject only to City liens. Accepting this donation is less costly than acquiring the property by tax sale foreclosure or eminent domain.

DHCD seeks approval to acquire the subject property and release all municipal liens, and all interest and penalties that may accrue prior to recording a deed, which currently total approximately \$3465.86 (Consolidated Receipt: 2738.29 + Previous Tax Sale: 727.57). Any additional property tax assessments, water charges, and other municipal liens that accrue from the date of this approval shall be released prior to recording.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
339 S Mount St Baltimore MD	0277	034	

COUNCIL DISTRICT: 9th District

ENDORSEMENTS:

SB-25-10228 - Donation of 206 S Bruce St Block 0261 Lot 045

ACTION REQUESTED:

The Board is requested to approve a Donation of Property from Barbara Messerschmidt for 206 S Bruce St. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 55,437.76

Project Fund	Amount
	\$ 55,437.76

BACKGROUND/EXPLANATION:

DHCD’s Development Division, on behalf of the Mayor and City Council, strategically acquires and manages vacant or abandoned properties, ultimately enabling these properties to be returned to productive use and improving Baltimore’s neighborhoods.

Barbara Messerschmidt has offered to donate to the City, title to the property, located at 206 S Bruce St in the Mount Clare community. With this Honorable Board’s approval, the City will receive clear and marketable title to the property, subject only to City liens. Accepting this donation is less costly than acquiring the property by tax sale foreclosure or eminent domain. DHCD seeks approval to acquire the subject property and release all municipal liens, and all interest and penalties that may accrue prior to recording a deed, which currently total approximately \$95,766.17 (consolidated receipts: \$37,160.41 + previous tax sale \$55,437.76 + DHCD Bulk Sale \$3,168.00). Any additional property tax assessments, water charges, and other municipal liens that accrue from the date of this approval shall be released prior to recording.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
206 S Bruce St Baltimore MD	0265	045	

COUNCIL DISTRICT: 9th District

ENDORSEMENTS:

SMBA&D has reviewed and approved.

SB-25-10223 - Approval of an Option to purchase the \$42.00 ground rent interest in 2419 E Chase Street Block-1572 Lot-010**ACTION REQUESTED:**

The Board is requested to approve an Option to Purchase with CROSSBROOK, LLC. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,040.00

Project Fund	Amount
9910-PRJ000518-CAP009588	\$ 126.00
9910-PRJ000518-CAP009588	\$ 385.00
9910-PRJ000518-CAP009588	\$ 529.00

BACKGROUND/EXPLANATION:

This property will be purchased by a voluntary sales agreement between the owners and the Mayor and City Council of Baltimore, by and through the Department of Housing and Community Development. The sales agreement is subject to the approval of the Board of Estimates and is required for any single-family or multiple-family dwelling unit or other structure or lot within the City acquired for development or redevelopment. This Department has obtained appraisals, held negotiations with the owner of said interest and complies with the Uniform Relocation Act requirements for replacement housing payment and relocation assistance. As a result, the attached option for \$385.00 for the property interest has been obtained from the owner. This property will be redeveloped. The price determined by the waiver valuation process was \$280.00. The owner negotiated a higher sales price. In the alternative, should there be a failure to fully execute the sales agreement, DHCD requests permission to purchase the property interest by condemnation. Under the provisions of Article 13, § 2-7 of the Baltimore City Code (2000 Edition) and/or the provisions of the Baltimore City Public Local Law, § 21-16 and 21-17, dated October 1, 1999, along with any and all amendments thereto, and subject to the prior approval of the Board of Estimates, the Department of Housing and Community Development may acquire, for and on behalf of the Mayor and City Council of Baltimore, by condemnation, any single-family or multiple-family dwelling unit or other structure or lot within the City, for development and redevelopment. The Commissioner of Housing has made the required determination about this property. It is necessary that the City, with the prior approval of the Board of Estimates, deposit with the Clerk of the Court of the appropriate jurisdiction in Baltimore City the sum covering the estimated fair market value of the property interest and comply with the requirements of the Uniform Relocation Act for replacement housing payment. The fair market value is substantiated in appraisals made by independent appraisers contracted by the City. This will permit the City to have title to, and if necessary immediate possession of, the subject property interest in conformity with the requirements of the aforementioned applicable law.

FMV - 385.00

Back Rent - 126.00

Settlement Fee - 529.00

Total: 1040.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
2419 E Chase Street Baltimore MD	1572	010	

COUNCIL DISTRICT: 13th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SB-25-10222 - Approval of an Option to purchase the \$60.00 ground rent interest in 1624 Lansing Ave Block - 1118 Lot 105**ACTION REQUESTED:**

The Board is requested to approve an Option to Purchase with Ira M. Geller. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,259.00

Project Fund	Amount
9910-PRJ000518-CAP009588	\$ 1,259.00

BACKGROUND/EXPLANATION:

This property will be purchased by a voluntary sales agreement between the owners and the Mayor and City Council of Baltimore, by and through the Department of Housing and Community Development. The sales agreement is subject to the approval of the Board of Estimates and is required for any single-family or multiple-family dwelling unit or other structure or lot within the City acquired for development or redevelopment. This Department has obtained appraisals, held negotiations with the owner of said interest and is in compliance with the requirements of the Uniform Relocation Act for replacement housing payment and relocation assistance. As a result, therefore, the attached option in the amount of \$550.00 for the property interest has been obtained from the owner. This property will be redeveloped. The price determined by the waiver valuation process was \$400.00. The owner negotiated a higher sales price. In the alternative, should there be a failure to fully execute the sales agreement, DHCD requests permission to purchase the property interest by condemnation. Pursuant to the provisions of Article 13, § 2-7 of the Baltimore City Code (2000 Edition) and/or the provisions of the Baltimore City Public Local Law, § 21-16 and 21-17, dated October 1, 1999, along with any and all amendments thereto, and subject to the prior approval of the Board of Estimates.

Department of Housing and Community Development may acquire, for and on behalf of the Mayor and City Council of Baltimore, by condemnation, any single-family or multiple-family dwelling unit or other structure or lot within the City, for development and redevelopment. The Commissioner of Housing has made the required determination with regard to this property. It is necessary that the City, with the prior approval of the Board of Estimates, deposit with the Clerk of the Court of the appropriate jurisdiction in Baltimore City the sum covering the estimated fair market value of the property interest and comply with the requirements of the Uniform Relocation Act for replacement housing payment. The fair market value is substantiated in appraisals made by independent appraisers contracted by the City. This will permit the City to have title to, and if necessary immediate possession of, the subject property interest in conformity with the requirements of the aforementioned applicable law.

\$529.00 - Settlement Fee

\$550.00 - Fair Market Value

\$180.00 - 3 Years Back Rent

\$1259.00 - Total

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
1624 Lansing Ave Baltimore MD	1118	105	

COUNCIL DISTRICT: 12th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SB-25-10203 - Approval of an Option to purchase the \$40.50 ground rent interest in 1314 Homewood Ave (Block 1142B Lot 042)**ACTION REQUESTED:**

The Board is requested to approve an Option to Purchase or Condemn with Turf, LLC for 1314 Homewood Ave (Block 1142B Lot 042) Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,021.50

Project #: PRJ002797

Project Fund	Amount
9901-PRJ002797-CAP009110	\$ 1,021.50

BACKGROUND/EXPLANATION:

This property will be purchased by a voluntary sales agreement between the owners and the Mayor and City Council of Baltimore, by and through the Department of Housing and Community Development. The sales agreement is subject to the approval of the Board of Estimates and is required for any single-family or multiple-family dwelling unit or other structure or lot within the City acquired for development or redevelopment.

This Department has obtained appraisals, held negotiations with the owner of said interest and is in compliance with the requirements of the Uniform Relocation Act for replacement housing payment and relocation assistance. As a result, therefore, the attached option in the amount of \$371.00 for the property interest has been obtained from the owner. This property will be redeveloped. The price determined by the waiver valuation process was \$270.00. The owner negotiated a higher sales price.

In the alternative, should there be a failure to fully execute the sales agreement, DHCD requests permission to purchase the property interest by condemnation. Pursuant to the provisions of Article 13, § 2-7 of the Baltimore City Code (2000 Edition) and/or the provisions of the Baltimore City Public Local Law, § 21-16 and 21-17, dated October 1, 1999, along with any and all amendments thereto, and subject to the prior approval of the Board of Estimates, the Department of Housing and Community Development may acquire, for and on behalf of the Mayor and City Council of Baltimore, by condemnation, any single-family or multiple-family dwelling unit or other structure or lot within the City, for development and redevelopment. The Commissioner of Housing has made the required determination with regard to this property. It is necessary that the City, with the prior approval of the Board of Estimates, deposit with the Clerk of the Court of the appropriate jurisdiction in Baltimore City the sum covering the estimated fair market value of the property interest and comply with the requirements of the Uniform Relocation Act for replacement housing payment.

The fair market value is substantiated in appraisals made by independent appraisers contracted by the City. This will permit the City to have title to, and if necessary immediate possession of, the subject property interest in conformity with the requirements of the aforementioned applicable law.

FMV - 371.00

Back Rent - 121.50

Settlement Fee - 529.00

Total: 1021.50

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
1314 Homewood Ave Baltimore MD	1142B	042	

COUNCIL DISTRICT: 12th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SB-25-10193 - Approval of an Option to purchase the \$65.00 ground rent interest in 1131 Myrtle Ave (Block 0431 Lot 062)**ACTION REQUESTED:**

The Board is requested to approve an Option to Purchase or Condemn with A & P, LLC. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,320.00

Project #: PRJ002797

Project Fund	Amount
9901-PRJ002797-CAP009110 PRJ002797	\$ 1,320.00

BACKGROUND/EXPLANATION:

This property will be purchased by a voluntary sales agreement between the owners and the Mayor and City Council of Baltimore, by and through the Department of Housing and Community Development. The sales agreement is subject to the approval of the Board of Estimates and is required for any single-family or multiple-family dwelling unit or other structure or lot within the City acquired for development or redevelopment.

This Department has obtained appraisals, held negotiations with the owner of said interest and is in compliance with the requirements of the Uniform Relocation Act for replacement housing payment and relocation assistance. As a result, therefore, the attached option in the amount of \$596.00 for the property interest has been obtained from the owner. This property will be redeveloped. The price determined by the waiver valuation process was \$433.33. The owner negotiated a higher sales price.

In the alternative, should there be a failure to fully execute the sales agreement, DHCD requests permission to purchase the property interest by condemnation. Pursuant to the provisions of Article 13, § 2-7 of the Baltimore City Code (2000 Edition) and/or the provisions of the Baltimore City Public Local Law, § 21-16 and 21-17, dated October 1, 1999, along with any and all amendments thereto, and subject to the prior approval of the Board of Estimates, the Department of Housing and Community Development may acquire, for and on behalf of the Mayor and City Council of Baltimore, by condemnation, any single-family or multiple-family dwelling unit or other structure or lot within the City, for development and redevelopment. The Commissioner of Housing has made the required determination with regard to this property. It is necessary that the City, with the prior approval of the Board of Estimates, deposit with the Clerk of the Court of the appropriate jurisdiction in Baltimore City the sum covering the estimated fair market value of the property interest and comply with the requirements of the Uniform Relocation Act for replacement housing payment.

The fair market value is substantiated in appraisals made by independent appraisers contracted by the City. This will permit the City to have title to, and if necessary immediate possession of, the subject property interest in conformity with the requirements of the aforementioned.
\$596.00 – [FMV]

\$195.00 – [Back Rent]

\$529.00 – [Settlement Fee]

(\$1320 Total)

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
1131 Myrtle Ave Baltimore MD	0431	062	

COUNCIL DISTRICT: 11th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SB-25-10192 - Approval of an Option to purchase the \$96.00 ground rent interest in 3033 Woodland Ave. (Block 4623 Lot 032)**ACTION REQUESTED:**

The Board is requested to approve an Option to Purchase or Condemn with General Board of Global Ministries of the United Methodist Church. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,697.00

Project Fund	Amount
9910-PRJ002624-CAP009588	\$ 1,697.00

BACKGROUND/EXPLANATION:

This property will be purchased by a voluntary sales agreement between the owners and the Mayor and City Council of Baltimore, by and through the Department of Housing and Community Development. The sales agreement is subject to the approval of the Board of Estimates and is required for any single-family or multiple-family dwelling unit or other structure or lot within the City acquired for development or redevelopment.

This Department has obtained appraisals, held negotiations with the owner of said interest and is in compliance with the requirements of the Uniform Relocation Act for replacement housing payment and relocation assistance. As a result, therefore, the attached option in the amount of \$880.00 for the property interest has been obtained from the owner. This property will be redeveloped. The price determined by the waiver valuation process was \$800.00. The owner negotiated a higher sales price.

In the alternative, should there be a failure to fully execute the sales agreement, DHCD requests permission to purchase the property interest by condemnation. Pursuant to the provisions of Article 13, § 2-7 of the Baltimore City Code (2000 Edition) and/or the provisions of the Baltimore City Public Local Law, § 21-16 and 21-17, dated October 1, 1999, along with any and all amendments thereto, and subject to the prior approval of the Board of Estimates, the Department of Housing and Community Development may acquire, for and on behalf of the Mayor and City Council of Baltimore, by condemnation, any single-family or multiple family dwelling unit or other structure or lot within the City, for development and redevelopment. The Commissioner of Housing has made the required determination with regard to this property. It is necessary that the City, with the prior approval of the Board of Estimates, deposit with the Clerk of the Court of the appropriate jurisdiction in Baltimore City the sum covering the estimated fair market value of the property interest and comply with the requirements of the Uniform Relocation Act for replacement housing payment.

The fair market value is substantiated in appraisals made by independent appraisers contracted by the City. This will permit the City to have title to, and if necessary immediate possession of, the subject property interest in conformity with the requirements of the aforementioned applicable law.

\$880.00 -[FMV]
\$288.00 -[Back Rent]
\$529.00 -[Settlement Fee]
(\$1697.00 Total)

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
3033 Woodland Ave Baltimore MD	4623	032	

COUNCIL DISTRICT: 6th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SB-25-10372 - Approval of an Option to purchase the \$65.00 ground rent interest in 1133 Myrtle Ave Block 0431 Lot 061**ACTION REQUESTED:**

The Board is requested to approve a Option to Purchase or Condemn S. Goldberg Properties, LLC. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,320.00

Project Fund	Amount
9901-PRJ002797-CAP009110	\$ 1,320.00

BACKGROUND/EXPLANATION:

This property will be purchased by a voluntary sales agreement between the owners and the Mayor and City Council of Baltimore, by and through the Department of Housing and Community Development. The sales agreement is subject to the approval of the Board of Estimates and is required for any single-family or multiple-family dwelling unit or other structure or lot within the City acquired for development or redevelopment.

This Department has obtained appraisals, held negotiations with the owner of said interest and is in compliance with the requirements of the Uniform Relocation Act for replacement housing payment and relocation assistance. As a result, therefore, the attached option in the amount of \$596.00 for the property interest has been obtained from the owner. This property will be redeveloped. The price determined by the waiver valuation process was \$433.33. The owner negotiated a higher sales price.

In the alternative, should there be a failure to fully execute the sales agreement, DHCD requests permission to purchase the property interest by condemnation. Pursuant to the provisions of Article 13, § 2-7 of the Baltimore City Code (2000 Edition) and/or the provisions of the Baltimore City Public Local Law, § 21-16 and 21-17, dated October 1, 1999, along with any and all amendments thereto, and subject to the prior approval of the Board of Estimates, the Department of Housing and Community Development may acquire, for and on behalf of the Mayor and City Council of Baltimore, by condemnation, any single-family or multiple-family dwelling unit or other structure or lot within the City, for development and redevelopment. The Commissioner of Housing has made the required determination with regard to this property. It is necessary that the City, with the prior approval of the Board of Estimates, deposit with the Clerk of the Court of the appropriate jurisdiction in Baltimore City the sum covering the estimated fair market value of the property interest and comply with the requirements of the Uniform Relocation Act for replacement housing payment.

The fair market value is substantiated in appraisals made by independent appraisers contracted by the City. This will permit the City to have title to, and if necessary immediate possession of, the subject property interest in conformity with the requirements of the aforementioned applicable law.

FMV - 596.00

Back Rent - 195.00

Settlement Fee - 529.00

Total: 1320.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
1133 Myrtle Ave Baltimore MD	0431	061	

COUNCIL DISTRICT: 11th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SB-25-10258 - Approval of an Option to purchase the \$ 36.00 ground rent interest in 952 N Chester Street. Block - 1587 Lot - 056**ACTION REQUESTED:**

The Board is requested to approve an Option to Purchase or Condemn with William & Ethel Braverman. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 967.00

Project Fund	Amount
9910-PRJ000467-CAP009588	\$ 967.00

BACKGROUND/EXPLANATION:

This property will be purchased by a voluntary sales agreement between the owners and the Mayor and City Council of Baltimore, by and through the Department of Housing and Community Development. The sales agreement is subject to the approval of the Board of Estimates and is required for any single-family or multiple-family dwelling unit or other structure or lot within the City acquired for development or redevelopment. This Department has obtained appraisals, held negotiations with the owner of said interest and is in compliance with the requirements of the Uniform Relocation Act for replacement housing payment and relocation assistance. As a result, therefore, the attached option in the amount of \$330.00 for the property interest has been obtained from the owner. This property will be redeveloped. The price determined by the waiver valuation process was \$240.00. The owner negotiated a higher sales price. In the alternative, should there be a failure to fully execute the sales agreement, DHCD requests permission to purchase the property interest by condemnation. Pursuant to the provisions of Article 13, § 2-7 of the Baltimore City Code (2000 Edition) and/or the provisions of the Baltimore City Public Local Law, § 21-16 and 21-17, dated October 1, 1999, along with any and all amendments thereto, and subject to the prior approval of the Board of Estimates, the Department of Housing and Community Development may acquire, for and on behalf of the Mayor and City Council of Baltimore, by condemnation, any single-family or multiple-family dwelling unit or other structure or lot within the City, for development and redevelopment. The Commissioner of Housing has made the required determination with regard to this property. It is necessary that the City, with the prior approval of the Board of Estimates, deposit with the Clerk of the Court of the appropriate jurisdiction in Baltimore City the sum covering the estimated fair market value of the property interest and comply with the requirements of the Uniform Relocation Act for replacement housing payment. The fair market value is substantiated in appraisals made by independent appraisers contracted by the City. This will permit the City to have title to, and if necessary immediate possession of, the subject property interest in conformity with the requirements of the aforementioned applicable law.

FMV - 330.00

Back Rent - 108.00

Settlement Fee - 529.00

Total: 967.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
952 N Chester Street Baltimore MD	1587	056	

COUNCIL DISTRICT: 13th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SB-25-10201 - Approval of an Option to purchase the \$96.00 ground rent interest in 3126 Virginia Ave (Block 4623 Lot 014)**ACTION REQUESTED:**

The Board is requested to approve a Option to Purchase or Condemn with Turf, LLC. for 3126 Virginia Ave (Block 4623 Lot 014). Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,697.00

Project Fund	Amount
9910-PRJ002624-CAP009588	\$ 1,697.00

BACKGROUND/EXPLANATION:

This property will be purchased by a voluntary sales agreement between the owners and the Mayor and City Council of Baltimore, by and through the Department of Housing and Community Development. The sales agreement is subject to the approval of the Board of Estimates and is required for any single-family or multiple-family dwelling unit or other structure or lot within the City acquired for development or redevelopment.

This Department has obtained appraisals, held negotiations with the owner of said interest and is in compliance with the requirements of the Uniform Relocation Act for replacement housing payment and relocation assistance. As a result, the attached option for \$880.00 for the property interest has been obtained from the owner. This property will be redeveloped. The price determined by the waiver valuation process was \$640.00. The owner negotiated a higher sales price.

In the alternative, should there be a failure to fully execute the sales agreement, DHCD requests permission to purchase the property interest by condemnation. Pursuant to the provisions of Article 13, § 2-7 of the Baltimore City Code (2000 Edition) and/or the provisions of the Baltimore City Public Local Law, § 21-16 and 21-17, dated October 1, 1999, along with any and all amendments thereto, and subject to the prior approval of the Board of Estimates, the Department of Housing and Community Development may acquire, for and on behalf of the Mayor and City Council of Baltimore, by condemnation, any single-family or multiple-family dwelling unit or other structure or lot within the City, for development and redevelopment. The Commissioner of Housing has made the required determination about this property.

It is necessary that the City, with the prior approval of the Board of Estimates, deposit with the Clerk of the Court of the appropriate jurisdiction in Baltimore City the sum covering the estimated fair market value of the property interest and comply with the requirements of the Uniform Relocation Act for replacement housing payment.

The fair market value is substantiated in appraisals made by independent appraisers contracted by the City. This will permit the City to have title to, and if necessary immediate possession of, the subject property interest in conformity with the requirements of the aforementioned applicable law.

FMV - 880.00

Back Rent - 288.00

Settlement Fee - 529.00

Total: 1697.00

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
3126 Virginia Ave Baltimore MD	4623	014	

COUNCIL DISTRICT: 6th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SB-24-14732 - Option to Purchase the \$120.00 ground rent interest in 3831 Park Heights Ave (Block 3341, Lot 016)**ACTION REQUESTED:**

The Board is requested to approve an Option to Purchase or Condemn with Burton G. King and Renee E. King for 3831 Park Heights Ave (Block 3341, Lot 016). Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,889.00

Project Fund	Amount
9910-PRJ003398-CAP009588	\$ 1,889.00

BACKGROUND/EXPLANATION:

This property will be purchased by a voluntary sales agreement between the owners and the Mayor and City Council of Baltimore, by and through the Department of Housing and Community Development. The sales agreement is subject to the approval of the Board of Estimates and is required for any single-family or multiple-family dwelling unit or other structure or lot within the City acquired for development or redevelopment.

This Department has obtained appraisals, held negotiations with the owner of said interest and is in compliance with the requirements of the Uniform Relocation Act for replacement housing payment and relocation assistance. As a result, therefore, the attached option in the amount of \$1,000.00 for the property interest has been obtained from the owner. This property will be redeveloped. The price determined by the waiver valuation process was \$1,000.00, which is the purchase price.

In the alternative, should there be a failure to fully execute the sales agreement, DHCD requests permission to purchase the property interest by condemnation. Pursuant to the provisions of Article 13, § 2-7 of the Baltimore City Code (2000 Edition) and/or the provisions of the Baltimore City Public Local Law, § 21-16 and 21-17, dated October 1, 1999, along with any and all amendments thereto, and subject to the prior approval of the Board of Estimates, the Department of Housing and Community Development may acquire, for and on behalf of the Mayor and City Council of Baltimore, by condemnation, any single-family or multiple-family dwelling unit or other structure or lot within the City, for development and redevelopment. The Commissioner of Housing has made the required determination with regard to this property. It is necessary that the City, with the prior approval of the Board of Estimates, deposit with the Clerk of the Court of the appropriate jurisdiction in Baltimore City the sum covering the estimated fair market value of the property interest and comply with the requirements of the Uniform Relocation Act for replacement housing payment.

The fair market value is substantiated in appraisals made by independent appraisers contracted by the City. This will permit the City to have title to, and if necessary immediate possession of, the subject property interest in conformity with the requirements of the aforementioned applicable law.

FMV - 1,000.00
 Back Rent - 360.00
 Settlement Fee - 529.00
 Total: 1889.00

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
3831 Park Heights Ave Baltimore MD	3341	016	

COUNCIL DISTRICT: 6th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.
 Law has reviewed and approved for form and legal sufficiency

SB-25-10227 - Condemnation or Redemption of the \$90.00 Ground Rent Interest in 1309 W Lanvale Street Block - 0101 Lot - 019

ACTION REQUESTED:

The Board is requested to approve application to the Maryland Department of Assessments and Taxation to redeem or extinguish the \$90.00 ground rent interest in 1309 W Lanvale Street, owned by Bernard Kroeger. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 940.00

Project Fund	Amount
9910-PRJ000518-CAP009588	\$ 940.00

BACKGROUND/EXPLANATION:

The Department of Housing and Community Development, for and on behalf of the Mayor and City Council of Baltimore, may, subject to the prior approval of the Board of Estimates, make application to the Maryland Department of Assessments and Taxation to redeem or extinguish a ground rent lease, as provided in Real Property Article § 8-110 of the Annotated Code of Maryland. The application fee is \$70.00 and three-years ground rent will be deposited with SDAT. A Redemption Certificate vesting fee simple title in the Mayor and City Council of Baltimore will be recorded. This property will be redeveloped. In the alternative, SDAT Redemption cannot be achieved, DHCD requests approval to purchase the property interest by condemnation for the fair market value substantiated in appraisal reports made by independent appraisers contracted by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
1309 W Lanvale Street Baltimore MD	0101	019	

COUNCIL DISTRICT: 9th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-24-15031 - Condemnation or Redemption of the \$75.00 Ground Rent Interest in 3510 Park Heights Avenue (Block 3325, Block 006)

ACTION REQUESTED:

The Board is requested to approve a SDAT Redemption/Condemnation with R. Porter Smith, Leila Smith Heytze, Frances Smith Dean, Jane P. Ockershausen and Isaac T. H. Porter. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,545.00

Project Fund	Amount
9910-PRJ002624-CAP009588	\$ 1,545.00

BACKGROUND/EXPLANATION:

The Department of Housing and Community Development, for and on behalf of the Mayor and City Council of Baltimore, may, subject to the prior approval of the Board of Estimates, make application to the Maryland Department of Assessments and Taxation to redeem or extinguish a ground rent lease, as provided in Real Property Article § 8-110 of the Annotated Code of Maryland. The application fee is \$70.00 and three-years ground rent will be deposited with SDAT. A Redemption Certificate vesting fee simple title in the Mayor and City Council of Baltimore will be recorded. This property will be redeveloped.

\$70.00 - Application Fee

\$225.00 - Back Rent

\$1,250.00 - FMV

\$1545.00 - Total

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
3510 Park Heights Ave Baltimore MD	3325	006	

COUNCIL DISTRICT: 6th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-25-10221 - Condemnation or Redemption of the \$48.00 Ground Rent Interest in 1121 N. Gay St. (Block 1547, Lot 022)

ACTION REQUESTED:

The Board is requested to approve a SDAT Redemption/Condemnation with Park Building and Loan Association, Inc. for 1121 N. Gay St. (Block 1547, Lot 022). Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,014.00

Project Fund	Amount
9910-PRJ000467-CAP009588	\$ 1,014.00

BACKGROUND/EXPLANATION:

The Department of Housing and Community Development, for and on behalf of the Mayor and City Council of Baltimore, may, subject to the prior approval of the Board of Estimates, make application to the Maryland Department of Assessments and Taxation to redeem or extinguish a ground rent lease, as provided in Real Property Article § 8-110 of the Annotated Code of Maryland. The application fee is \$70.00 and three years ground rent will be deposited with SDAT. A Redemption Certificate vesting fee simple title in the Mayor and City Council of Baltimore will be recorded. This property will be redeveloped.

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
1121 N. Gay St Baltimore MD	1547	022	

COUNCIL DISTRICT: 12th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-25-10220 - Condemnation or Redemption - Ground Rent - 1117 N. Gay St. (Block 1547, Lot 20)

ACTION REQUESTED:

The Board is requested to approve a condemnation with Belinda Kane for 1117 N. Gay St. (Block 1547, Lot 20) Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,840.00

Project Fund	Amount
9910-PRJ000467-CAP009588	\$ 1,840.00

BACKGROUND/EXPLANATION:

The Department of Housing and Community Development, for and on behalf of the Mayor and City Council of Baltimore, may, subject to the prior approval of the Board of Estimates, make application to the Maryland Department of Assessments and Taxation to redeem or extinguish a ground rent lease, as provided in Real Property Article § 8-110 of the Annotated Code of Maryland. The application fee is \$70.00 and three years of ground rent will be deposited with SDAT. A Redemption Certificate vesting fee simple title in the Mayor and City Council of Baltimore will be recorded. This property will be redeveloped.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
1117 N. Gay St Baltimore MD	1547	020	

COUNCIL DISTRICT: 12th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-25-10225 - Condemnation or Redemption of the \$60.00 Ground Rent Interest in 2423 E Chase Street Block-1572 Lot-012**ACTION REQUESTED:**

The Board is requested to approve a SDAT Redemption/Condemnation with Sarah Fox Kappelman. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,109.00

Project Fund	Amount
9910-PRJ000518-CAP009588	\$ 1,109.00

BACKGROUND/EXPLANATION:

This property will be purchased by a voluntary sales agreement between the owners and the Mayor and City Council of Baltimore, by and through the Department of Housing and Community Development. The sales agreement is subject to the approval of the Board of Estimates and is required for any single-family or multiple-family dwelling unit or other structure or lot within the City acquired for development or redevelopment. This Department has obtained appraisals, held negotiations with the owner of said interest and is in compliance with the requirements of the Uniform Relocation Act for replacement housing payment and relocation assistance. As a result, therefore, the attached option in the amount of \$400.00 for the property interest has been obtained from the owner. This property will be redeveloped. The price determined by the waiver valuation process was \$400.00. In the alternative, should there be a failure to fully execute the sales agreement, DHCD requests permission to purchase the property interest by condemnation. Pursuant to the provisions of Article 13, § 2-7 of the Baltimore City Code (2000 Edition) and/or the provisions of the Baltimore City Public Local Law, § 21-16 and 21-17, dated October 1, 1999, along with any and all amendments thereto, and subject to the prior approval of the Board of Estimates, the Department of Housing and Community Development may acquire, for and on behalf of the Mayor and City Council of Baltimore, by condemnation, any single-family or multiple-family dwelling unit or other structure or lot within the City, for development and redevelopment. The Commissioner of Housing has made the required determination with regard to this property. It is necessary that the City, with the prior approval of the Board of Estimates, deposit with the Clerk of the Court of the appropriate jurisdiction in Baltimore City the sum covering the estimated fair market value of the property interest and comply with the requirements of the Uniform Relocation Act for replacement housing payment. The fair market value is substantiated in appraisals made by independent appraisers contracted by the City. This will permit the City to have title to, and if necessary immediate possession of, the subject property interest in conformity with the requirements of the aforementioned applicable law.

Settlement Fee \$529.00

Fair Market Value \$400.00

3 Years Back Rent \$180.00

Total Amount Request \$1109.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
2423 E Chase Street Baltimore MD	1572	012	

COUNCIL DISTRICT: 13th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-25-10421 - Condemnation or Redemption of the \$41.00 Ground Rent Interest in 608 Baker Street (Block 0297 Lot 066)

ACTION REQUESTED:

The Board is requested to approve a SDAT Redemption/Condemnation with BP Products North America, Inc. for 608 Baker Street (Block 0297 Lot 066). Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 466.00

Project Fund	Amount
9910-PRJ000518-CAP009588	\$ 466.00

BACKGROUND/EXPLANATION:

The Board is requested to approve application to the Maryland Department of Assessments and Taxation to redeem or extinguish the \$41.00 Ground Rent Interest in 608 Baker Street BP Products North America, Inc. for the total amount of \$466.00. The Department of Housing and Community Development, for and on behalf of the Mayor and City Council of Baltimore, may, subject to the prior approval of the Board of Estimates, make application to the Maryland Department of Assessments and Taxation to redeem or extinguish a ground rent lease, as provided in Real Property Article § 8-110 of the Annotated Code of Maryland. The application fee is \$70.00 and three-years ground rent will be deposited with SDAT. A Redemption Certificate vesting fee simple title in the Mayor and City Council of Baltimore will be recorded. This property will be redeveloped.

In the alternative, SDAT Redemption cannot be achieved, DHCD requests approval to purchase the property interest by condemnation for the fair market value substantiated in appraisal reports made by independent appraisers contracted by the City.

- \$ 70.00 -Application Fee
- \$123.00- Back Rent
- \$273.00 - FMV
- \$466.00 - Total

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description

608 Baker Street
Baltimore MD

0297

066

COUNCIL DISTRICT: 7th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-25-10226 - Condemnation or Redemption of the \$36.00 Ground Rent Interest in 1517 N Bethel Street, Block - 1127 Lot - 082

ACTION REQUESTED:

The Board is requested to approve a SDAT Redemption/Condemnation with Joan & Bernard Sachs for 1517 N Bethel Street, Block - 1127 Lot - 082. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 418.00

Project Fund	Amount
9910-PRJ000518-CAP009588	\$ 418.00

BACKGROUND/EXPLANATION:

The Board is requested to approve application to the Maryland Department of Assessments and Taxation to redeem or extinguish the \$36.00 ground rent interest in 1517 N Bethel Street, owned by Joan & Bernard Sachs for the total amount of \$240.00. The Department of Housing and Community Development, for and on behalf of the Mayor and City Council of Baltimore, may, subject to the prior approval of the Board of Estimates, make application to the Maryland Department of Assessments and Taxation to redeem or extinguish a ground rent lease, as provided in Real Property Article § 8-110 of the Annotated Code of Maryland. The application fee is \$70.00 and three-years ground rent will be deposited with SDAT. A Redemption Certificate vesting fee simple title in the Mayor and City Council of Baltimore will be recorded. This property will be redeveloped. In the alternative, SDAT Redemption cannot be achieved, DHCD requests approval to purchase the property interest by condemnation for the fair market value substantiated in appraisal reports made by independent appraisers contracted by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
1517 N Bethel Street Baltimore MD	1127	082	

COUNCIL DISTRICT: 12th District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-25-10268 - Fixed Pricing Policy Disposition of Multiple Properties During January & February of 2025**ACTION REQUESTED:**

The Board is requested to approve a Fixed Pricing Mayor & City Council of Baltimore City.
Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 48,000.00

Project Fund	Amount
1001-RC7673	\$ 3,000.00
Rebirth Development	
1001-RC7673	\$ 1,000.00
Black Yield Institute Inc.	
1001-RC7673	\$ 3,000.00
MOUSSA TOUKOU	
1001-RC7673	\$ 3,000.00
Rebirth Development	
1001-RC7673	\$ 3,000.00
Rebirth Development	
1001-RC7673	\$ 3,000.00
GC Estates LLC	
1001-RC7673	\$ 3,000.00
Rebirth Development	
1001-RC7673	\$ 3,000.00
Rebirth Development	
1001-RC7673	\$ 3,000.00
Nelson L. Garcia	
1001-RC7673	\$ 3,000.00
Rebirth Development	
1001-RC7673	\$ 3,000.00
Malkebu Moore	
1001-RC7673	\$ 3,000.00
Rebirth Development	
1001-RC7673	\$ 3,000.00
Rebirth Development	
1001-RC7673	\$ 3,000.00
Malkebu Moore	
1001-RC7673	\$ 1,000.00
Emma Reisinger	
1001-RC7673	\$ 1,000.00
Emma Reisinger	

1001-RC7673 \$ 3,000.00

Rebirth Development

1001-RC7673 \$ 3,000.00

Rebirth Development

BACKGROUND/EXPLANATION:

On March 20, 2024, the Board of Estimates approved the Fixed Pricing Policy, which allows certain properties, owned by the Mayor and City Council, to be sold at a fixed price.

Following the adopted policy, DHCD formally requests that the property(ies) listed under *Impacted Addresses* be approved for sale.

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
3609 Park Heights Ave	3327A	005	
3402 Park Heights Ave	3326	002	
3411 Park Heights Ave	3327C	030	
N/A	5180	081	
222 N. Monroe St.	162	112	
3501 Lucille Ave	4607	047	
3303 Henry G Parks Circle	3327C	038	
3653 Park Heights Ave	3327A	025	
409 S Calhoun St	710	022	
3421 Park Heights Ave	3327C	025	
3627 Park Heights Ave	3327A	014	
3629 Park Heights Ave	3327A	015	
3427 Patton Ave	4552	093	
3643 Park Heights Ave	3327A	020	
3503 Lucille Ave	4607	048	
1105 McKean Ave	50	039	
4914 Alhambra	5180	020	
3423 Park Heights Ave	3327C	024	
3607 Park Heights Ave	3327A	004	

COUNCIL DISTRICT: 4th District, 6th District, 9th District, 5th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-25-10457 - Employment Agreement - BPD 1001-25 Audrey Kay

AGC5900 - Police

ACTION REQUESTED:

The Board is requested to approve an Employment Agreement with Audrey Kay. Period of agreement is: Based on Board Approval with a duration of 1 Years
3/19/2025 / to 3/18/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 60,008.00

Project Fund	Amount
1001-CCA000716-SC610109	\$ 60,008.00

BACKGROUND/EXPLANATION:

Audrey Kay will serve as a Contract Services Specialist II. Audrey Kay will be responsible for reviewing and processing employee travel and training requests; reviewing requested documents to ensure submissions of each request are complete; assisting members with payment and travel booking; ensuring all forms are complete for travel (credit authorization, reservation confirmations, etc.); preparing spending authorizations in Workday and submitting requests to the Board of Estimates in a timely manner; identifying travel card transactions for card holders and reconciling travel cards for said member(s).

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

This has been approved by the Expenditure Control Committee.
Law has reviewed and approved for form and legal sufficiency
SMBA&D has reviewed and approved.

SB-25-10455 - Employment Agreement - Raymond Stewart, Jr.

AGC5900 - Police

ACTION REQUESTED:

The Board is requested to approve an Employment Agreement with Raymond Stewart, Jr. Period of agreement is: Based on Board Approval with a duration of 1 Years
3/19/2025 / to 3/18/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 60,013.20

Project Fund	Amount
1001-CCA000716-SC610109	\$ 60,013.20

BACKGROUND/EXPLANATION:

Raymond Stewart will serve as a Contract Service Specialist II. Raymond Stewart will be responsible for reviewing case folders monthly to update applicant listing in each investigator caseload for internal tracking; working in tandem with Human Resources Recruitment Office to ensure each investigators caseload in the tracking system is updated when applicants pass the physical agility test; troubleshooting and resolving issues pertaining to the agency’s tracking tool dashboard and related data collection systems; maintaining a weekly recruitment briefing template; and performing ad-hoc analysis utilizing data from the tracker dashboard and other data sources.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

This has been approved by the Expenditure Control Committee.
Law has reviewed and approved for form and legal sufficiency
SMBA&D has reviewed and approved.

SB-25-10452 - Employment Agreement - MONSE 990-25 Tarshea Smith

AGC4346 - M-R Office of Neighborhood Safety and Engagement

ACTION REQUESTED:

The Board is requested to approve an Employment Agreement with Tarshea Smith. Period of agreement is: Based on Board Approval with a duration of 1 Years
3/19/2025 / to 3/18/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 6,500.00

Project Fund	Amount
4000-CCA000515	\$ 6,500.00

BACKGROUND/EXPLANATION:

The Mayor’s Office of Neighborhood Safety and Engagement is requesting approval of an employment contract for Tarshea Smith, for one-year, beginning the date of Board of Estimates approval.

Tarshea Smith will serve as a Contract Service Specialist II. Tarshea Smith will be responsible for observing visitation sessions between parents and children, at times observing visitations for several families simultaneously; intervening as necessary during visits or exchanges to address any concerns that arise with parents and/or children; keeping accurate and complete records of any safety concerns or potential problems that come during a visitation session; maintaining clear and consistent communication with the onsite supervisor, on-site police, other monitors, and volunteers whether by phone, email or in person.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

This has been approved by the Expenditure Control Committee.
Law has reviewed and approved for form and legal sufficiency

SB-25-10454 - Employment Agreement - MONSE 991-25 Wanda Carter

AGC4346 - M-R Office of Neighborhood Safety and Engagement

ACTION REQUESTED:

The Board is requested to approve a Employment Contract with Wanda Carter. Period of agreement is: Based on Board Approval with a duration of 1 Years
3/19/2025 / to 3/18/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 10,500.00

Project Fund	Amount
4000-GRT001870-CCA000515	\$ 10,500.00

BACKGROUND/EXPLANATION:

The Mayor’s Office of Neighborhood Safety and Engagement is requesting approval of an employment contract for Wanda Carter, for one-year, beginning the date of Board of Estimates approval.

Wanda Carter will serve as a Contract Services Specialist II. Wanda Carter will be responsible for observing visitation sessions between parents and children, at times observing visitations for several families simultaneously; intervening as necessary during visits or exchanges to address any concerns that arise with parents and/or children; keeping accurate and complete records of any safety concerns or potential problems that come during a visitation session; maintaining clear and consistent communication with the onsite supervisor, on-site police, other monitors, and volunteers whether by phone, email or in person.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

This has been approved by the Expenditure Control Committee.
Law has reviewed and approved for form and legal sufficiency

SB-25-10446 - Employment Agreement - Femi Adoga

AGC2600 - General Services

ACTION REQUESTED:

The Board is requested to approve an Employment Agreement with Femi Adoga. Period of agreement is: Based on Board Approval with a duration of 1 Years
3/19/2025 / to 3/18/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 75,000.00

Project Fund	Amount
2029-CCA000144-SC610109	\$ 75,000.00

BACKGROUND/EXPLANATION:

Femi Adoga will work as a Contract Services Specialist II. Femi Adoga will be responsible for evaluating requests and making recommendations on the cleaning and custodial maintenance of city-owned buildings and grounds; reviewing, interpreting communicating, and enforcing all custodial contracts per specifications/details; receiving, critiquing, and expediting the process of costs estimates and determining length of time necessary to complete project and validity of the scope of work; inspecting the work of contractors to ensure compliance with plans and specifications; conducting progress meetings and determining corrective action necessary to solve problems; handling field complaints from building occupants, supervising building maintenance, and working with the support of Superintendents to address issues accordingly; confirming quality of contract work completed; completing vendor performance reports in CitiBuy; maintaining records and submitting periodic status reports; and indirectly overseeing the work of janitorial/custodial personnel.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

This has been approved by the Expenditure Control Committee.
Law has reviewed and approved for form and legal sufficiency
SMBA&D has reviewed and approved.

SB-25-10461 - Employment Agreement - Stephen Derkosh

AGC5900 - Police

ACTION REQUESTED:

The Board is requested to approve an Employment Agreement with Stephen Derkosh, Retiree. Period of agreement is: 4/28/2025 to 4/27/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 102,107.20

Project Fund	Amount
1001-CCA000719-SC610109	\$ 102,107.20

BACKGROUND/EXPLANATION:

The Baltimore City Police Department is requesting approval of an employment contract for Stephen Derkosh, for one year, beginning on April 28, 2025, or beginning the date of Board of Estimates approval.

Stephen Derkosh will serve as a Contract Service Specialist I. Stephen Derkosh will be responsible for managing and supervising the support and development of related grants, with a focus on contracts, government audits and consultation operations, planning and analysis; writing and providing support of creating all proposals, budgets and other ancillary materials for grants; managing existing grants by tracking grants status, developing internal reporting systems, writing reports of any current grants, maintaining historical reports and collaborating with staff to ensure each product or program is meeting proposal conditions and expectations; and overseeing monthly meetings to review projects and programs, as well as set funding priorities.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

This has been approved by the Expenditure Control Committee.
Law has reviewed and approved for form and legal sufficiency
SMBA&D has reviewed and approved.

SB-25-10458 - Employment Agreement - Heriberto Nieves

AGC5900 - Police

ACTION REQUESTED:

The Board is requested to approve a Employment Agreement with Heriberto Nieves, Retiree.
Period of agreement is: Based on Board Approval with a duration of 1 Years
3/19/2025 / to 3/18/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 60,008.00

Project Fund	Amount
1001-CCA000716-SC610109	\$ 60,008.00

BACKGROUND/EXPLANATION:

The Baltimore Police Department is requesting approval of an employment contract for Heriberto Nieves, Retiree, for one year, beginning the date of Board of Estimates approval.

Heriberto Nieves will serve as a Contract Services Specialist I. Heriberto Nieves will be responsible for conducting LifeScan fingerprinting for Police Cadet applicants; ensuring all required documents have been received and uploaded into databases on behalf of the applicants; submitting background investigation reports for final hire reviews for supervisors; scheduling medical and psychological appointments for applicants; running databases for the agency and sending out requests for Calls for Service, Law Enforcement Agency Checks; Law Enforcement/Military Disciplinary Checks for applicants.

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

This has been approved by the Expenditure Control Committee.
Law has reviewed and approved for form and legal sufficiency
SMBA&D has reviewed and approved.

SB-25-10444 - Fire Employment Agreement - Richard Flury AGC2500

AGC2500 - Fire

ACTION REQUESTED:

The Board is requested to approve an Employment Agreement with Richard Flury, Retiree.
 Period of agreement is: Based on Board Approval with a duration of 1 Years
 3/19/2025 / to 3/18/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 58,632.00

Project Fund	Amount
1001-CCA000106	\$ 58,632.00

BACKGROUND/EXPLANATION:

The Baltimore City Fire Department is requesting approval of an employment contract for Richard Flury, Retiree, for one year, beginning December 4, 2024, or the date of Board of Estimates approval, whichever comes later.

Richard Flury will serve as a Contract Services Specialist I. Richard Flury will be responsible for receiving requests for building, electrical or mechanical maintenance, construction and repair work; inspecting work site to determine scope of repairs; inspecting the work of contractors to ensure compliance with plans and specifications; creating estimates by use of written guidelines and the time required for completion of jobs; scheduling repairs on the basis of priority and available crews; coordinating jobs requiring the skills of additional crafts and resolving any problems during the maintenance and construction phase; maintaining logs and records; completing periodic reports; investigating delays to completion of repairs; directing the procurement of tools, materials, and equipment, ensuring that workers are supplied with appropriate tools and equipment; supervising the activities of skilled and semi-skilled workers engaged in construction, maintenance, and repair of Fire Department Buildings; overseeing Department of General Services staff assigned to the Fire Department; scheduling annual boiler inspections and ordering Fuel oil for stations; overseeing contracts for construction and repair; and participating in the cities bidding process.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

This has been approved by the Expenditure Control Committee.
 Law has reviewed and approved for form and legal sufficiency
 SMBA&D has reviewed and approved.

SB-25-10441 - Create a Position-BCIT 1047-25

AGC4303 - M-R Office of Information and Technology

ACTION REQUESTED:

The Board is requested to approve a Position Creation Period of agreement is: 3/19/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 214,399.00

Project Fund	Amount
1001-CCA000656	\$ 214,399.00

BACKGROUND/EXPLANATION:

Create the following position:

Classification: IT Division Manager, BCIT

Job Code: 10188

Grade: 967 (\$120,166 - \$198,106)

Position #: TBD

Enterprise Application Support

The Department of Human Resources has reviewed a request from Baltimore City Information Technology to create the above position. The primary responsibilities of the position will be managing BCIT’s Agency IT Portfolio Managers and the non-enterprise business applications used by agencies in the fulfillment of their missions; providing strategic direction for the applications in each agency portfolio and overseeing the delivery of increased business value through technology to all agencies through agency roadmaps and application rationalization; building and maintaining relationships with city agencies and their respective leadership members and key vendors to ensure that the respective goals of each agency are realized in the value desired by vendors; negotiating contract scope, favorable terms, and Service Level Agreements (“SLAs”), and working strategically with vendors to ensure all agency needs are met; managing resources for both operations and project-based work; managing agency capital and operational and managerial costs and ensure financial controls and reporting to adhere to; and ensuring the proper standards and Standard Operating Procedures (“SOPs”) are in place to manage BCIT’s application portfolio.

The position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

This has been approved by the Expenditure Control Committee.

SMBA&D has reviewed and approved.

SB-25-10447 - Reclassify a Vacant Position - DGS 983-25

AGC2600 - General Services

ACTION REQUESTED:

The Board is requested to approve a Position Reclassification - Vacant. Period of agreement is:
Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 72,904.00

Project Fund	Amount
1001-CCA000139	\$ 72,904.00

BACKGROUND/EXPLANATION:

Reclassify the following vacant position:

FROM:

Classification: Office Support Specialist III
Job Code: 33213
Grade: 080 (\$39,846 - \$46,872)
Position #: 20085

TO:

Classification: Fiscal Supervisor
Job Code: 34425
Grade: 927 (\$74,803 - \$119,684)
Position #: Same as above

The Department of Human Resources has reviewed a request from the Department of General Services to reclassify the above vacant position. This position will be responsible for supervising the work of a staff engaged in fiscal activities; assigning and reviewing the work of staff work; evaluating work performance; disciplining employees as necessary, compiling data for and assembling budgets; monitoring and approving budget expenditures and preparing cash flow projections.

This position is to be considered a Position of Trust in accordance with the policy outlined in the Administrative Manual, Section 200-4.

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A
COUNCIL DISTRICT:	Citywide		

ENDORSEMENTS:

This has been approved by the Expenditure Control Committee.
SMBA&D has reviewed and approved.

SB-25-10532 - Employee Travel Request - Ebony Thompson**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Ebony Thompson to travel to Princeton University for Speaking Engagement for Princeton's Global Health Program on March 27-28, 2025, Princeton, NJ. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

BACKGROUND/EXPLANATION:

The Law Department submits this travel request in accordance with AM-239-1-2 regarding third-party-funded travel.

Princeton's Global Health Program holds a series of colloquia every semester to expose students enrolled in the minor program to themes and discussions pertinent to their training. City Solicitor Ebony M. Thompson has been invited to speak in Princeton, NJ, to a group of approximately 40-50 people, including faculty, postdocs, graduate, and undergraduate students on March 28th, with travel on March 27th, about the City's recent court victory in the case against Opioid bad actors.

Travel expenses paid directly by Princeton University include \$169.00 for a one-night stay. Expenses that Princeton University will reimburse after the trip include train transportation to and from Princeton, NJ, and meals and incidentals. Receipts will be submitted directly to Princeton University for reimbursement upon her return.

Estimated Trip Costs to Be Paid by Princeton University:

Hotel: \$169.00 x 1 night = \$169.00

Train: \$126.00 round trip

Meals & Incidentals: \$64.50/day x 2 days = \$129.00

Estimated Total: \$424.00

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-25-10718 - Subaward Agreement - Living Classrooms Foundation, Inc.

ACTION REQUESTED:

The Board is requested to award Subrecipient Grant Agreement to Living Classrooms Foundation. Period of agreement is: 12/9/2024 to 4/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 100,000.00

Contract Award Amount: \$
100,000.00

Project Fund	Amount
7000-GRT002498	\$ 100,000.00

BACKGROUND/EXPLANATION:

The goal of this initiative is to embark on a multifaceted strategy that includes community listening sessions, community events, recruiting of Community Ambassadors, raising community violence public awareness, cleaning and greening efforts, and working collaboratively with the McElderry Park and Belair Edison communities to help build stronger neighborhoods in Baltimore City. Living Classrooms Foundation will recruit and screen community volunteers to serve as Community Neighborhood Ambassadors. The goal is to recruit 16 adult Community Neighborhood Ambassadors 8 from each respective targeted neighborhood and 10 youth Community Neighborhood Ambassadors from the Belair Edison neighborhood. These Ambassadors will be responsible for planning community events, such as clean-ups, tree planting, and promoting community safety (distributing public education materials around community safety, organizing community peace and safety walks). Community Neighborhood Ambassadors will be required to participate in two community activities per month. This initiative is expecting to achieve the following targets; recruit a 26 Community Neighborhood Ambassadors from the Belair Edison and McElderry Park Neighborhoods; organize 24 community events focusing on cleaning, greening, and community safety; distribute over 2000 public education materials focusing on community safety. This will be accomplished by the Community Neighborhood Ambassadors; complete at least 2000 volunteer hours over 2 years; engage 500 residents/volunteers over 2 years; and collect 10 tons of trash over 2 years from community events.

The Johns Hopkins University, through a grant titled "Bloomberg Center of Public Innovation 2.0", funded by the Jewish Communal Fund which is funded by Bloomberg Philanthropies, provided a \$100,000 subaward to the Mayor's Office, approved by the Board of Estimates of Baltimore City on October 16, 2024 (SB-24-12346).

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
Applicable	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

Audits has reviewed and has no objection to BOE approval

SB-25-10870 - Employee Travel Request for Marvin James

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Marvin James to attend the Chief of Staff Association Conference 2025 on April 2-4, 2025 in Seattle, WA. Period of agreement is: 4/2/2025 to 4/4/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 3,544.41

Project Fund	Amount	Start Date	End Date
1001-CCA000385	\$ 3,544.41	4/2/2025	4/4/2025

BACKGROUND/EXPLANATION:

Marvin James is traveling to Seattle, WA to attend the Chief of Staff Association Conference 2025 on April 2-4, 2025. The conference provides the opportunity to explore cutting edge leadership strategies, gain actionable insights, and discuss industry specific challenges to drive excellence in Chief of Staff role. The per diem rate for this location is \$188/ night for lodging and \$82/ day for meals and incidentals as per GSA's Per Diem rates for FY2025. Due to the hotel rate the 1st night (\$363) and the 2nd night (\$343) the department is requesting an additional \$175/ 1st day and \$155/ 2nd day to cover the hotel rate. The hotel was paid using Desimoune McCoy's city-issued travel card.

Trip related cost:

Registration		\$1,695.00
Airfare		\$ 792.02
Hotel Lodging	\$188/ day x 2	\$ 376.00
Additional cost to cover room rates	\$175/ 1st day & \$155/ 2nd day	\$ 330.00
Hotel Taxes / Fees	\$55.14/ 1st day & \$52.25/ 2nd day	\$ 107.39
Meals/Incidentals	\$92/ day x 2	\$ 184.00
Ground Transportation		\$ 60.00
Total	\$3,544.41	

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide
ENDORSEMENTS:

SB-24-13878 - FY25 Subrecipient Grant Agreement - Downtown Baltimore Child Care Inc.

ACTION REQUESTED:

The Board is requested to approve a Provider Agreement with Downtown Baltimore Child Care, Inc. Period of agreement is: 7/1/2024 to 6/30/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 214,015.00

Project Fund	Amount	Start Date	End Date
4000-GRT002043-CCA000505-SC630351	\$ 214,015.00	7/1/2024	6/30/2025

BACKGROUND/EXPLANATION:

On 07/01/2024, the City of Baltimore received a \$9,128,955.00 award from the U.S. Department of Health and Human Services, (“HHS”) to provide Head Start services through the Baltimore City Head Start program (the “Program”). In order to fulfill the federal Notice of Award requirements, the City will contract with Downtown Baltimore Child Care Inc. to operate a Head Start Program to service seventeen (17) Head Start children and their families in the City of Baltimore. Services include educational, social, psychological, health, nutritional, and parent education to be provided to children and families residing in Baltimore City who meet the HHS income and age guidelines.

The grant is being submitted late due to a delay in obtaining the NOA from the federal government.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Pass-through of state and/or federal funds

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

Audits has reviewed and has no objection to BOE approval

SB-25-10438 - First Amendment to Subgrant Agreement - Center for Urban Families, Inc. ARPA

ACTION REQUESTED:

The Board is requested to approve the First Amendment to Subgrant Agreement with the Center for Urban Families, Inc. Period of agreement is: 2/2/2022 to 6/30/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Contract Award Amount:	\$ 750,000.00	Award Date:	2/16/2022
Contract Extension Amount:	-\$ 50,025.00	Extension Number:	2
Contract Amendment Amount:	-\$ 50,025.00	Amendment Number:	1

BACKGROUND/EXPLANATION:

The City and Subgrantee entered into a Subgrant Agreement approved by the Board on February 16, 2022, wherein the City awarded ARPA Funding to Center for Urban Families, Inc., a subaward in the amount of \$750,000.00 to provide occupational skills training in Baltimore City with a termination date of January 31, 2024. On January 24, 2024, MORP previously extended the termination date to January 31, 2025, pursuant to Section I of the Agreement.

The parties wish to further amend the terms of the agreement to (i) extend the term to June 30, 2025. (ii) update the modification parameters to reflect the parties' needs; (iii) decrease ARPA funding by \$50,025.00. (iv) modify the scope of the program and approved budget to reflect the decreased funding.

The new contract amount after the decreased funding is \$699,975.00.

This agreement was delayed in its presentation to the Honorable Board due to additional time necessary to reach a comprehensive understanding between the parties.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Pass-through of state and/or federal funds

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-24-14819 - FY25 WIOA Youth Provider Agreement- Sinai Hospital of Baltimore, Inc.

ACTION REQUESTED:

The Board is requested to approve a Provider Agreement with Sinai Hospital of Baltimore, Inc. Period of agreement is: 10/1/2024 to 9/30/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 119,992.64

Project Fund	Amount
4000-GRT002201-CCA001217-SC630351	\$ 119,992.64

BACKGROUND/EXPLANATION:

The purpose of this Agreement is for the Provider to increase access to and opportunities for employment, education, training and support services individuals ages 18-24 years old with barriers to employment need to succeed in the labor market.

Upon approval by the BOE, the term of this agreement shall retroactively commence on October 1, 2024 and terminate on September 30, 2025, with an option to renew this agreement for an additional one-year term, to be exercised at the sole discretion of the City. The total cost shall not exceed \$119,992.64 for the initial one-year term.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Pass-through of state and/or federal funds

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

- Finance (BBMR) has reviewed and approved for funds.
- Law has reviewed and approved for form and legal sufficiency
- SMBA&D has reviewed and approved.
- Audits has reviewed and has no objection to BOE approval

SB-25-10542 - Ratification to First Amendment- Historic East Baltimore Community Action Coalition, Inc.

ACTION REQUESTED:

The Board is requested to approve a First Amendment to an Agreement with Historic East Baltimore Community Action Coalition, Inc. Period of agreement is: 7/1/2024 to 6/30/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 625,000.00

Contract Award Amount:	\$	Award Date:	12/13/2023
	625,000.00		
Contract Increase Amount:	\$ 0.00	Increase Number:	
Contract Renewal Amount:	\$ 0.00	Renewal Number:	
Contract Amendment Amount:	\$	Amendment Number:	1
	625,000.00		

Project Fund	Amount
1001-CCA001213-SC630351	\$ 625,000.00

BACKGROUND/EXPLANATION:

On December 13, 2023, the Board of Estimate approved an Agreement ("original Agreement") between the Mayor's Office of Employment Development and Historic East Baltimore Community Action Coalition, Inc. (HEBCAC) for the period of July 1, 2023, through June 30, 2024. This Agreement authorizes Historic East Baltimore Community Action Coalition, Inc to provide comprehensive services through the Eastside YO! Center for at least Four Hundred Twenty-Five (425) out of school Baltimore city youth, age eighteen (18) - twenty-four (24) living in Baltimore City. Services include but not limited to basic literacy, Pre- GED, GED prep, job readiness preparation, career skills training, employment connection, case management, recreation and cultural activities.

The Purpose of this Ratification to the First Amendment is to increase the number of participants by 425 and increase the amount of funding by \$625,000.00 making the total funding \$1,250,000.00. Upon approval of the Board of Estimates this Amendment shall retroactively commence as of July 1, 2024, and terminate on June 30, 2025. The funds will be available upon approval from the Board of Estimates.

The Agreement was delayed in its presentation to the Honorable Board due to the additional time needed to reach a comprehensive understanding between the parties.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

Audits has reviewed and has no objection to BOE approval

SB-25-10504 - Provider Agreement - CareHire LLC

ACTION REQUESTED:

The Board is requested to approve a Provider Agreement with CareHire L.L.C. Period of agreement is: 7/1/2024 to 6/30/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 37,125.00

Project Fund	Amount
5000-GRT002418-CCA001206	\$ 37,125.00

BACKGROUND/EXPLANATION:

CareHire LLC will collaborate with MOED Peer Recovery and Education professionals to recruit and enroll at least 45 Baltimore City residents in recovery. In addition, they will provide at least 46 Continuing Education Units (CEU's) of educational coursework for certification as a Peer Recovery Specialist. Finally, CareHire LLC will offer comprehensive case management services in collaboration with MOED's Peer Recovery and Education personnel, including volunteer placement and at least 25 hours of supervision. Making every effort to ensure that at least 80% of registrants finish the training program and take the Maryland Addiction and Behavioral Health Professionals Certification Board (MABPCB) certification exam for Certified Peer Recovery Specialist (CPRS) credentials.

This agreement was presented late to allow both parties to reach a common understanding.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Pass-through of state and/or federal funds

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

Audits has reviewed and has no objection to BOE approval

SB-25-10497 - Provider Agreement - Elocin Global Logistics LLC

ACTION REQUESTED:

The Board is requested to approve a Provider Agreement with Elocin Global Logistics LLC.
Period of agreement is: 1/13/2025 to 1/12/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 198,660.00

Project Fund	Amount
4000-GRT002171-CCA001188	\$ 198,660.00

BACKGROUND/EXPLANATION:

The Mayor's Office of Employment Development wishes to engage Elocin Global Logistics LLC for the Comprehensive Occupational Skills Training Program for Focus Learning, Education, and Experience (FLEX) Program. The purpose of this agreement is for the provider (Elocin Global Logistics LLC) to provide occupational skills training in commercial driver licensing.

This agreement was presented late to allow both parties to reach a common understanding.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Pass-through of state and/or federal funds

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

- Finance (BBMR) has reviewed and approved for funds.
- Law has reviewed and approved for form and legal sufficiency
- SMBA&D has reviewed and approved.
- Audits has reviewed and has no objection to BOE approval

SB-25-10499 - Provider Agreement - Marian House, Incorporated

ACTION REQUESTED:

The Board is requested to approve a Subrecipient Grant Agreement with Marian House, Incorporated. Period of agreement is: 12/1/2024 to 11/30/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 61,846.50

Project Fund	Amount
4000-GRT002340-CCA000618- SC630351	\$ 61,846.50

BACKGROUND/EXPLANATION:

This agreement will retroactively start on December 1, 2024. The city has received a U.S. Department of Housing and Urban Development (HUD) grant to undertake the Continuum of Care Grant (CoC) Program. As a sub-recipient, Marian House, Incorporated Grant # MD0057L3B012316 will provide rental assistance to four (4) individuals and/or families experiencing homelessness in the City of Baltimore. The Provider will offer service(s) under their Marian House S+C Expansion Program.

The delay in submission is due to delay in receiving HUD grant agreement MD0057L3B012316.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D granted a waiver

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

Audits has reviewed and has no objection to BOE approval

SB-25-10393 - Grant Agreement - Marian House Inc.**ACTION REQUESTED:**

The Board is requested to approve a Subrecipient Grant Agreement with Marian House Inc.
Period of agreement is: 12/1/2024 to 11/30/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 30,692.50

Project Fund	Amount
4000-GRT002339-CCA000618- SC630351	\$ 30,692.50

BACKGROUND/EXPLANATION:

This Agreement Retroactively Started on December 1, 2024. The City has received a U.S. Department of Housing and Urban Development (HUD) grant to undertake the Continuum of Care Grant (CoC) Program. As a sub-recipient, Marian House, Incorporated will provide supportive services to nineteen (19) individuals and/or families experiencing homelessness in the City of Baltimore. The Provider will offer service(s) under their Serenity Place PHP Program.

The delay in submission is due to a delay in receiving the HUD grant agreement MD0052L3B012316.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D granted a waiver

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

Audits has reviewed and has no objection to BOE approval

SB-25-10740 - Travel Request and Reimbursement for Chanel White

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request and Travel Reimbursement for Chanel White to attend the Maryland Human Professionals Seminar (MHTPS). Mission 14, in Ocean City, MD on 3/24/2025 - 3/28/2025. Period of agreement is: 3/24/2025 to 3/28/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 956.79

Project Fund	Amount
1001-CCA000516-SC630301	\$ 956.79

BACKGROUND/EXPLANATION:

Chantel White is attending to deliver the opening remarks on behalf of MONSE. Mayor’s Office of Neighborhood Safety and Engagement and has co-sponsored this seminar for the past five years. The MHTIS is also sponsored by the United States Attorney’s Office, Mission 14, Maryland Human Trafficking Task Force, and MAGLOCLLEN.

Necessity for participation at the conference and expected benefits for the City:

MONSE is the co-sponsor with other partners to host an annual training seminar for human trafficking professionals. This seminar is the premier human trafficking training seminar in the Mid-Atlantic Region and is attended by over 150 anti-human trafficking professionals. Having the City of Baltimore and MONSE co-sponsor this important seminar solidifies our standing as a leader in the State of Maryland on anti-trafficking efforts.

Travel Expenses covered by Mission 14:

- 1 night - \$148.05

General Funds:

- Mileage to and from Ocean City, MD: \$192.64
- Hotel - 444.15

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

SB-25-10736 - Employee Travel Request and Reimbursement - Thomas Stack

ACTION REQUESTED:

The Board is requested to approve a Employee Travel Request and Travel Reimbursement for Thomas Stack to attend the Maryland Human Trafficking Professionals Seminar (MHTPS). Mission 14, in Ocean City, MD on 3/24/2025 - 3/28/2025. Period of agreement is: 3/24/2025 to 3/28/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 192.64

Project Fund	Amount
1001-CCA000516-SC630301	\$ 192.64

BACKGROUND/EXPLANATION:

Thomas Stack, Anti-Human Trafficking and Sexual Assault Response Manager, Mayor’s Office of Neighborhood Safety and Engagement and has co-sponsored this seminar for the past five years. The MHTIS is also sponsored by the United States Attorney’s Office, Mission 14, Maryland Human Trafficking Task Force, and MAGLOCLLEN.

Necessity for participation at the conference and expected benefits for the City

Thomas Stack is a Subject Matter Expert in the field of anti-human trafficking work and is the Co-Chair of the Baltimore City Human Trafficking Collaborative. As part of his duties, Mr. Stack is the co-chair of the Maryland Human Trafficking Task Force, Training Committee. MONSE with other partners host an annual training seminar for human trafficking professionals. This seminar is the premier human trafficking training seminar in the Mid-Atlantic Region and the Nation. The MHTPS is attended by over 225 anti-human professionals from all over the United States. Having the City of Baltimore and MONSE co-sponsor this important seminar solidifies our standing as a leader in the State of Maryland and the Nation on anti-trafficking efforts.

Travel Expenses covered by Mission 14:

- Four nights stay at the Seminar hotel: \$148.05 per night
- Total cost: \$592.20

Travel Expenses covered by General Funds:

- Mileage to and from Ocean City, MD \$192.64

SA-002326

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

ENDORSEMENTS:

SB-25-10744 - City Union of Baltimore Side Letter Agreement for BCPD Emergency Dispatch Series FY 2025 (One-Time Bonus)

ACTION REQUESTED:

The Board is requested to note a Side Letter/Agreement with the City Union of Baltimore (CUB).
Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 75,000.00

Project Fund	Amount
5000-GRT001960-CCA000719- SC610110	\$ 75,000.00

BACKGROUND/EXPLANATION:

A one-time bonus of \$1,000 (less standard payroll deductions) will be paid to CUB represented employees in the Emergency Dispatch Series (Emergency Dispatcher and Emergency Dispatch Supervisor), in recognition of the integral and indispensable role they play in Baltimore City Police Department (BPD) Operations. Employees must be in the positions identified above, and on the payroll, at the time the bonus is notated by the Board of Estimates. The bonus is not included in an employee’s base rate of pay.

Side Letter Agreement has been reviewed for form and legal sufficiency by the Baltimore City Police Department’s Legal Counsel-Legal Affairs Division.

The Baltimore City Police Department (BCPD) budget includes funding for this one-time bonus.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to employment contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
SMBA&D has reviewed and approved.

SB-25-10731 - Managerial and Professional Society, Inc., (MAPS) - Side Letter Job Injury Leave

ACTION REQUESTED:

The Board is requested to note an Side Letter/Agreement with the Managerial and Professional Society, Inc. (MAPS). Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

BACKGROUND/EXPLANATION:

The Office of the Labor Commissioner initiated this Side Letter Agreement in order to bring the MAPS Memorandum of Understanding into alignment with that of other City collective bargaining agreements, which provide an enhanced benefit, in the form of supplemental pay, in the event of an employee's occupational injury or accident.

The estimated cost of the supplemental pay will be individually calculated, based on an employee's regular gross pay, at the time of occupational injury or accident.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-25-10535 - Mutual Termination Agreement - Giant of Maryland, LLC SNAP fruit and vegetable incentive program.**ACTION REQUESTED:**

The Board is requested to approve the Mutual Termination Agreement with Giant of Maryland LLC. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Contract Amendment \$ 0.00 Amendment Number:

Amount:

Project #: N/A

Project Fund	Amount
	\$ 0.00

BACKGROUND/EXPLANATION:

Mayor and City of Baltimore and Giant of Maryland LLC agree to mutually terminate an online SNAP fruit and vegetable incentive program with online SNAP approved retailers in Baltimore City. The Parties hereby agree that the Agreement shall terminate effective as of the date this Termination Agreement is approved by the Board (the "Effective Date"). To date, the Contractor has made zero requests for payment and shall have no right, title, or interest to any payments or disbursements under the Agreement.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-25-10565 - First Amendment to Grant Agreement - Healthy Neighborhoods, Inc.**ACTION REQUESTED:**

The Board is requested to approve a First Amendment to the ARPA Grant Agreement with Healthy Neighborhoods, Inc. Period of agreement is: 7/1/2023 to 12/31/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Contract Award Amount:	\$	Award Date:	9/6/2023
	1,325,645.00		

Contract Amendment Amount:	\$ 0.00	Amendment Number:	
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BACKGROUND/EXPLANATION:

As part of Baltimore City's Middle Neighborhood Strategy, the City committed \$9.7M in ARPA-funded investments in these communities including wealth-building home repair grants for legacy residents; middle neighborhood development incentives operated by the Department of Housing and Community Development; Buy the Block down payment assistance for tenants buying in their neighborhood operated by Live Baltimore and through the support of Healthy Neighborhood Inc. community organizing support for the neighborhood-based organizations in these targeted areas to promote the availability of City and other resources to residents, build neighborhood capacity, as well as ensure that these resources are equitably deployed to benefit residents and neighborhoods.

On September 6, 2023, the Board of Estimates approved a grant agreement with Healthy Neighborhoods, Inc. to lead community organizing support, with a term beginning on July 1, 2023, and ending on June 30, 2025, in the amount of \$1,325,645.00. The purpose of this subgrant agreement amendment is to extend the end date to December 31, 2026, to provide more flexibility for Healthy Neighborhoods, Inc. to make subgrants to neighborhood organizations.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

Audits has reviewed and has no objection to BOE approval

SB-25-10746 - Employee Travel Request - 3rd Party Funded - Ava Richardson**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request for Ava Richardson the Urban Greenhouse Gas Conference and Stakeholder Summit 2025 from April 6, 2025, to April 10, 2025, Geneva, Switzerland. Period of agreement is: 4/6/2025 to 4/10/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

BACKGROUND/EXPLANATION:

Ava Richardson requests to travel to Geneva, Switzerland for the Urban Greenhouse Gas Conference and Stakeholder Summit 2025 from April 6, 2025, to April 10, 2025. The 2025 Urban Greenhouse Gas Conference and Stakeholder Summit will explore new innovative ways to track, report and make progress toward urban greenhouse gas reduction (GHG) goals. In Baltimore City, we are committed to achieving carbon neutrality by 2045, with interim targets to reduce emissions by 30% and 60% by 2025 and 2030, respectively. Currently the city's GHG inventories rely on external consultants, costing tens of thousands of dollars to track progress on our goals. Additionally, GHG inventories are narrowly focused on emissions, and exclude key data in air pollutants such as particulate matters, lead or nitrous oxides. Attending the GHG event will expose Baltimore to tools and professional development opportunities allowing the Office of Sustainability to conduct both GHG and other air quality analysis internally and support more real-time emissions and air quality monitoring. We expect to build the Office's internal capacity to produce citywide GHG inventories and avoid the need to outsource this expertise in the future.

Estimated cost of Travel:

Flight: \$ 1,317.81

Hotel: \$ 895.59

Hotel: Taxes \$ 58.95

Total: \$ 2,272.35

Costs for accommodations and travel are being covered by World Meteorological Organization. There is no cost to the Department of Planning. Ms. Richardson is not requesting any reimbursements.

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A
COUNCIL DISTRICT:	Citywide		
ENDORSEMENTS:			

SB-25-10401 - Grant Award from Governor's Office of Crime Prevention and Policy

ACTION REQUESTED:

The Board is requested to approve acceptance of a Grant Award from the Governor's Office of Crime Prevention and Policy. Period of agreement is: 2/1/2025 to 9/30/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 25,000.00

Project Fund	Amount	Start Date	End Date
5000-CCA000787-RC0603	\$ 25,000.00	2/1/2025	9/30/2025

Worktag: GRT002541

BACKGROUND/EXPLANATION:

The Governor's Office of Crime Control and Prevention awarded the Baltimore Police Department with grant funds in the amount of \$25,000.00 for the Coverdell Forensic Science Improvement Program, Award # CFSI-2023-0003. The Coverdell Forensic Science Improvement Program assists in developing and implementing strategies specifically targeted to improve the Baltimore Police Department's Crime Lab. Grant funds provide support for equipment for the Baltimore Police Department's Crime Lab to ultimately preserve the integrity of the forensic evidence needed to obtain convictions within the criminal justice system. Grant funding supports equipment purchases.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Pass-through of state and/or federal funds

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

Audits has reviewed and found that it confirms the grant awards

SB-25-10487 - Grant Award Extension - US Department of Justice, Office of Justice Programs.

ACTION REQUESTED:

The Board is requested to approve acceptance of a Grant Award Extension from the US Department of Justice, Office of Justice Programs.. Period of agreement is: 3/15/2022 to 3/31/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Contract Award Amount:	\$	Award Date:	11/2/2022
	650,000.00		

Contract Extension Amount:	\$ 0.00	Extension Number:	Second
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BACKGROUND/EXPLANATION:

On 11/2/2022 the BOE approved acceptance of award# 15PBJA-22-GG-00039-BRND with an original start date of 3/15/2022 and an end date of 3/31/2024 in the amount of \$650,000. On 5/15/2024 the BOE approved an initial no-cost 12-month extension request for the award with an end date of 3/31/2025. A second no-cost 12-month extension was approved by DOJ on 11/20/2024 for an end date of 3/31/2026. This was done in order to allow the University of Baltimore the time necessary to complete the evaluation of the program. This request will extend the award period to 3/15/2022 through 3/31/2026. There is no change to scope or total award amount.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

Audits has reviewed and has no objection to BOE approval

SB-25-10755 - Employee Travel Request for Tanai Smith**ACTION REQUESTED:**

The Board is requested to approve a Employee Travel Request for Tanai Smith to attend the Victims Rights Week Conference on 3/31-4/3/2025 in Columbia, SC. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,560.93

Project Fund	Amount
5000-GRT002040-CCA000764-SC630301	\$ 1,560.93

BACKGROUND/EXPLANATION:

Tanai Smith wants to attend the Victims Rights Week Conference on 3/31-4/3/2025. At this conference she will receive cutting-edge training and to network with experts in the field. Crime victims/survivors, victim service providers and criminal justice professions attend to learn from each other as well as experts in the field, share their experiences and meet others who "walk in their shoes". This conference will assist to strengthen her skills and create new ideas to better serve the community. She will need airfare, registration, lodging, per diem and a taxi.

Airfare	\$492.37
Room Rate-\$115.00 @ 3 days	\$345.00
Room taxes and fees	\$34.98
Registration	\$406.58
Per diem estimate-\$74.00 @ 3 days	\$222.00
Taxi	\$60.00
Totals:	\$1,560.93

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A
COUNCIL DISTRICT:	Citywide		
ENDORSEMENTS:			

SB-25-10735 - Employee Travel Request for Gloria Davis

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Gloria Davis to attend the Maryland Human Trafficking Investigator Seminar in Ocean City, MD 3/24-3/28/25. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,042.94

Project Fund	Amount
5000-GRT001804-CCA000755-SC630301	\$ 1,042.94

BACKGROUND/EXPLANATION:

Sergeant Davis of the Special Investigation Section, Adult Sex Crimes Unit requests travel to Ocean City, MD on 3/24-3/28/2025 to attend the Maryland Human Trafficking Investigator Seminar. This free conference is for law enforcement and prosecutors only and is designed to benefit law enforcement professionals who conduct sexual assault investigations. She will be using her personal and will need lodging as well as a per diem estimate and mileage.

Room Rate-\$115 a night @ 4 Nights	\$452.49
Room Tax	\$11.49
Local Mileage-136.4 miles	\$183.96
Per Diem Estimate-\$80.00 @ 4 days	\$320.00
Hotel Parking-\$15.00 a day @ 5 Days (cash Advance)	\$75.00
Totals:	\$1,042.94

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-25-10697 - Employee Travel Request - Shardal Rose

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Shardal Rose to attend the Maryland Human Trafficking Investigators Seminar in Ocean City, MD on 3/24 - 3/28/2025.

Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 946.04

Project Fund	Amount
5000-GRT002040-CCA000740- SC630301	\$ 946.04

BACKGROUND/EXPLANATION:

Ms. Shardal Rose will attend the Maryland Human Trafficking Investigators Seminar in Ocean City, MD on 3/24 - 3/28/2025. The Maryland Human Trafficking Investigators Seminar will provide essential insights into the identification, investigation, and support of human trafficking victims. As the Director of Victim Services, it is crucial for her to have an understanding of human trafficking in order to develop and implement best practices for the Human Trafficking Coordinator and Supervisor roles within our department. The seminar will cover a wide range of topics, including detailed case studies and firsthand accounts from survivors, offering invaluable perspectives on their interactions with law enforcement.

Director Rose will be using a department vehicle and will need lodging and per diem.

Lodging	\$626.04
Per Diem Estimate-\$80.00 per day @4 days	\$320.00
Totals:	\$946.04

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-25-10658 - Employee Travel Request - Paula Williams

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Paula William to attend The Major Cities Chiefs Association (MCCA) on 4/13/2025 - 4/18/2025 in Atlanta, GA. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 2,552.99

Project Fund	Amount
1001-CCA001151-SC630301	\$ 2,552.99

BACKGROUND/EXPLANATION:

The Major Cities Chiefs Association (MCCA) is a professional organization of police executives representing the largest cities in the United States and Canada. It provides a unique forum for urban chiefs, Sheriffs and other law enforcement executives to share ideas, experiences and strategies. Director Williams will need airfare, registration, lodging, per diem Estimate and a taxi.

Airfare	\$355.96
Lodging	\$871.03
Registration	\$750.00
Per Diem Estimate-\$86.00 a day per 6 days	\$516.00
Taxi	\$60.00
Totals:	\$2,552.99

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-25-10771 - Employee Travel Request for Ashley Downs

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Ashley Downs to attend the Conference on Crimes Against Women (CCAW) in Dallas, TX on 5/18-5/22/2025. requests travel to Dallas, TX on 5/18-5/22/2025 Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 2,164.52

Project Fund	Amount
5000-GRT002040-CCA000764-SC630301	\$ 2,164.52

BACKGROUND/EXPLANATION:

Ashley Downs would like to attend the Conference on Crimes Against Women (CCAW) in Dallas, TX on 5/18-5/22/2025. This conference is an opportunity for victims services coordinators to connect with experts from all over the country to discuss the latest in sexual assault/domestic violence research, policies and best practices in the fight to end crimes of violence. This 4-day conference is hosted by renowned speakers and leaders in the respective fields. Together they will share insights on a wide range of topics, including but not limited to combating and addressing all forms of crime against women. Ashley Downs will need airfare, registration, lodging, per diem and a taxi.

Airfare	\$411.97
Registration	\$675.00
Room Rate-\$170.00 per day @ 4 days	\$680.00
Room Tax	\$17.55
Per diem estimate-\$80.00 per day @ 4 days	\$320.00
Taxi	\$60.00
Totals:	\$2,164.52

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-25-10712 - Employee Travel Request - Todd Brown

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Todd Brown, to attend the IPMBA (International Police Mountain Bike Association) Police Cyclist School. Newport News, VA 3/2 – 3/7/2025. Period of agreement is: 3/2/2025 to 3/7/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 954.71

Project Fund	Amount
1001-CCA001220-SC630301	\$ 954.71

BACKGROUND/EXPLANATION:

Officer Todd Brown is requesting out-of-state travel to Newport News, VA from 3/2 – 3/7/2025. The purpose of this travel is to attend the IPMBA (International Police Mountain Bike Association) Police Cyclist School. The per diem rate is \$68/day.

The IPMBA (International Police Mountain Bike Association) Police Cyclist School is a training that will help to enhance the Baltimore Police Department's current Mountain Bike program, which has not had any significant updates in curriculum since 2007.

Estimated Costs	
Lodging (5 nights, including taxes)	\$614.71
Per diem (\$68/day, 5 days)	\$340.00
Total	\$954.71

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A
COUNCIL DISTRICT:	Citywide		
ENDORSEMENTS:			

SB-25-10802 - Employee Travel Request Shardal Rose

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Shardal Rose to attend the IACP Conference in Grapevine, TX from 4/24 - 4/27/2025. Period of agreement is: 4/24/2025 to 4/27/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,769.89

Project Fund	Amount
5000-GRT002040-CCA000764-SC630301	\$ 1,769.89

BACKGROUND/EXPLANATION:

Shardal Rose, Director is requesting out-of-state travel to Grapevine, TX from 4/24 - 4/27/2025. Director Rose is a member of the (IACP) and attendance is required for members. The per diem rate is \$80/day.

This Policy Council Midyear Meeting will provide an opportunity for International Chief of Police (IACP) committee members to discuss critical issues facing the law enforcement community, identify best practices, and enhance relationships with peers and colleagues in the field. The Director of Victim Services is a member of the Victim Services Committee and attendance is required for members.

Estimated Costs	
Airfare	\$377.95
Per diem (\$80/day, 3 days)	\$240.00
Room rate (\$290/night, 3 nights)	\$870.00
Room taxes (taxes and fees)	\$221.94
Taxi	\$60.00
Total	\$1,769.89

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-25-10656 - Employee Travel Request - Morgan Jones

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Morgan Jones to attend the 62nd Annual Meeting is being held in Denver, Colorado on 3/11/25-3/15/25. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,815.46

Project Fund	Amount
1001-CCA000752-SC630301	\$ 1,815.46

BACKGROUND/EXPLANATION:

The Academy of Criminal Justice Sciences (ACJS), 62nd Annual Meeting is being held in Denver, Colorado on 3/11/25-3/15/25. It is to showcase the Baltimore Police Department and Mayor's Office of Neighborhood Safety and Engagement (MONSE)'s collaborative pilot program that instituted neighborhood policing plans (NPPs). BPD and MONSE will discuss the collaboration with police, city agencies, community-based organizations, and residents to address violence and public safety concerns in the city through individualized intervention strategies based on each neighborhood's context. MS Jones will be speaking on the panel on behalf of BPD. Morgan Jones will need airfare, lodging, registration, a per diem estimate and a taxi.

Airfare	\$611.96
Lodging	\$328.50
Room Taxes	\$230.00
Registration	\$125.00
Per diem estimate-\$92.00 per day @ 5 days	\$460.00
Taxi	\$60.00
Totals:	\$1,815.46

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-25-10752 - Employee Travel Request for Samantha Storer

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Samantha Storer to attend the Crimes Against Women (CCAW) in Dallas, TX on 5/18-5/22/2025. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 2,334.81

Project Fund	Amount
5000-GRT002040-CCA000764-SC630301	\$ 2,334.81

BACKGROUND/EXPLANATION:

Samantha Storer wants to attend the conference on Crimes Against Women (CCAW), an annual event that brings together law enforcement, first responders, legal professionals, advocates, medical personnel, and other stakeholders to address and prevent crimes against women. The focus is on providing attendees with education, tools and resources to improve their ability to combat domestic violence, sexual assault, human trafficking, and other forms of gender-based violence. The conference is from 5/18-5/22/2025 and Samantha Storer will need airfare, registration, lodging per diem and a taxi.

Airfare	\$474.96
Room Rate-\$170.00 @ 4days	\$680.00
Room Taxes and fees	\$124.85
registration	\$675.00
Per Diem Estimate-\$80.00 @ 4 days	\$320.00
Taxi	\$60.00
Totals:	\$2,334.81

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-25-10674 - Employee Travel Request - Nicole Jackson

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Nicole Jackson to attend the Women in Law Enforcement Summit in Louisville, KY from 4/6-4/10/2025. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 3,327.29

Project Fund	Amount
1001-CCA000716-SC630301	\$ 3,327.29

BACKGROUND/EXPLANATION:

Nicole Jackson will attend the Women in Law Enforcement Summit which gives departments across the nation a platform to discuss and advocate for policies that promote mentorship services, promotional guidance, strong maternity programs, and peer-to-peer support groups to ensure the well-being of female police professionals. She will need airfare, lodging, registration, per diem estimate and a taxi.

Airfare	\$446.96
Lodging	\$1270.33
Registration	\$1150.00
Per diem estimate-\$80.00 a day @ 5 days	\$400.00
Taxi	\$60.00
Totals:	\$3327.29

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-25-10732 - Employee Travel Request for Richard Worley

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Richard Worley to attend PELI meeting in Dallas, TX 2/27/25 - 2/28/25 to participate as a mentor for the Police Executive Leadership Institute (PELI). Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

BACKGROUND/EXPLANATION:

Police Commissioner Worley traveled to Dallas, TX 2/27/25 - 2/28/25 to participate as a mentor for the Police Executive Leadership Institute (PELI). He will be paired with an upcoming leader in Law Enforcement who will seek direction and guidance from Commissioner Worley in the field of Law Enforcement Leadership. This trip is no cost to the Department. All costs are covered by the Major Cities Chiefs Association (MCCA) include the following:

Airfare	\$634.97
Lodging per GSA rates	\$191.00
Per Diem estimate per GSA	\$80.00
Total	\$905.97

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A
COUNCIL DISTRICT:	Citywide		
ENDORSEMENTS:			

SB-25-10743 - Employee Travel Request for Jalen Williams

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Jalen Williams to attend the International Conference on Sexual Assault and Domestic Violence is being held in Anaheim, CA on 4/21-4/24/25. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 2,513.75

Project Fund	Amount
5000-GRT002040-CCA000764-SC630301	\$ 2,513.75

BACKGROUND/EXPLANATION:

The International Conference on Sexual Assault and Domestic Violence is being held in Anaheim, CA on 4/21-4/24/25.

This conference is an opportunity for victim services coordinators with experts from all over the country to discuss the latest in sexual assault/domestic violence research, policies, and best practices in the flight to end crimes of violence. This three-day conference is hosted by renowned speakers and leaders in the respective fields. Together they will share insights on the wide range of topics, including the impact of trauma on survivors and innovative responses. He will need airfare, registration, per diem estimate and a taxi.

Airfare	\$426.96
Registration	\$695.00
Room Rate-\$191.00 a day @ 3 days	\$915.00
Room Tax and fees	\$158.79
Per diem estimate-\$86.00 a day @3 days	\$ 258.00
Taxi	\$60.00
Totals:	\$2,513.75

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-25-10784 - Employee Travel Request for Whitney Parham

ACTION REQUESTED:

The Board is requested to approve a Employee Travel Request for Whitney Parham to attend the FVT National Missing & Unidentified Persons Conference on 4/14 - 4/17/2025 in Las Vegas, NV, Period of agreement is: 4/14/2025 to 4/17/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,774.84

Project Fund	Amount
5000-GRT002040-CCA000764-SC630301	\$ 1,774.84

BACKGROUND/EXPLANATION:

Whitney Parham, Victim Services Unit Manager is requesting out-of-state travel to Las Vegas, NV from 4/14 - 4/17/2025. The purpose of this travel is for Whitney to attend a conference. The per diem rate is \$86/day.

This conference is an opportunity for Victim Services coordinators to connect with experts from all over the country to discuss the latest in Missing and Unidentified person research, policies, and best practices. This three-day conference is hosted by renowned speakers and leaders in the respective fields. At this national conference, which focuses on identifying innovative and effective technologies, approaches and strategies in the search, investigation, identification, recovery, and reunification of missing persons, regardless of the circumstances surrounding their disappearance.

Estimated Costs	
Airfare	\$508.95
Per diem (\$86/day, 3 days)	\$258.00
Registration	\$509.11
Room rate (\$129/night, 3 nights)	\$387.00
Room taxes	\$51.78
Taxi	\$60.00
Total	\$1,774.84

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-25-10670 - Employee Travel Request - Albert DellaRocco

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Albert DellaRocco to attend the Senior Management Institute for Police (SMIP) Session 94 held in Boston, MA on 6/1-6/19/2025. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 12,232.96

Project Fund	Amount
1001-CCA000746-SC630301	\$ 12,232.96

BACKGROUND/EXPLANATION:

Captain DellaRocco is requesting out-of-state travel to attend the Senior Management Institute for Police (SMIP) Session 94 held in Boston, MA 6/1/25 - 6/19/25. SMIP is hosted by the Police Executive Research Forum and is designed to provide senior police executives with intensive training in the latest management concepts and practices used in business and government. Lodging, meals, and all training materials are included in the tuition fee. is provided in the residence hall. In addition Captain DellaRocco will need airfare.

Airfare	\$232.96
Registration-Paid by supplier invoice-parking included	\$12,000.00
Total:	\$12,232.96

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A
COUNCIL DISTRICT:	Citywide		
ENDORSEMENTS:			

SB-25-10548 - Employee Travel Request for Brittany Grant

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Brittany Grant to attend the First Line Leadership (FLL) training hosted by the International Association of Chiefs of Police (IACP) and Brentwood Police Department in Brentwood, MD on March 10-12, 2025. training 3/10- 3/12/25 in Brentwood, MD Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 891.54

Project Fund	Amount
1001-CCA000717-SC630301	\$ 891.54

BACKGROUND/EXPLANATION:

The Department is requesting approval for Brittany Grant to attend the First Line Leadership (FLL) training hosted by the International Association of Chiefs of Police (IACP) and Brentwood Police Department in Brentwood, MD on March 10-12, 2025. The FLL training program is a three-day in-person training designed to meet the needs of current and aspiring leaders. FLL focuses on three elements of leadership - The Leader, The Follower, and The Situation. Focus areas of this training include Understanding good and bad leader behavior, effective leader communication, understanding human motivation, effective followership, and culture and ethical organizations. Registration for this training is \$750 per student. It includes attendance for all three days of the course and all course textbooks and materials. Ms. Grant is also requesting mileage.

Registration	\$750.00
Mileage(66 miles *3*\$.70 standard mileage rate)	\$141.54
Total	\$891.54

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-25-10663 - Employee Travel Request - Douglas Gibson

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Douglas Gibson to attend an out-of-jurisdiction recruiting event in Farnham, VA on 3/14/2025-3/16/2025. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 595.58

Project Fund	Amount
1001-CCA000740-SC630301	\$ 595.58

BACKGROUND/EXPLANATION:

Douglas Gibson will travel to Farnham, VA on 3/14-3/16/2025 to a out-of-jurisdiction recruiting event and set up a table. He will be using his personal vehicle and request mileage. The conference fee will be paid by purchase card.

Registration-paid by purchase card	\$50.00
Mileage-129.9 miles @ 3 days	\$181.86
Mileage-129.9 miles @ 3 days	\$181.86
Mileage-129.9 miles @ 3 days	\$181.86
Totals:	\$595.58

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A
COUNCIL DISTRICT:	Citywide		
ENDORSEMENTS:			

SB-25-10720 - Employee Travel Request - Damond Durant

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Damond Durant to attend the IPMBA (International Police Mountain Bike Association) Police Cyclist School in Newport News, VA. from 3/2 – 3/7/2025. Period of agreement is: 3/2/2025 to 3/7/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 967.15

Project Fund	Amount
1001-CCA001225-SC630301	\$ 967.15

BACKGROUND/EXPLANATION:

Officer Damond Durant is requesting out-of-state travel to Newport News, VA from 3/2 – 3/7/2025. The purpose of this travel is to attend the IPMBA (International Police Mountain Bike Association) Police Cyclist School. The per diem rate is \$68/day.

The IPMBA (International Police Mountain Bike Association) Police Cyclist School is a training that will help to enhance the Baltimore Police Department's current Mountain Bike program, which has not had any significant updates in curriculum since 2007.

Estimated Costs	
Lodging (5 nights, including taxes)	\$627.15
Per diem (\$68/day, 5 days)	\$340.00
Total	\$967.15

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A
COUNCIL DISTRICT:	Citywide		
ENDORSEMENTS:			

SB-25-10767 - Employee Travel Request for Cynthia Cruz-Gomez

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Cynthia Cruz-Gomez to attend the Victim's Right's week Conference on 3/31-4/3/2025 in Columbia, SC. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,560.93

Project Fund	Amount
5000-GRT002040-CCA000764- SC630301	\$ 1,560.93

BACKGROUND/EXPLANATION:

Cynthia Cruz-Gomez wishes to attend the Victim's Right's week Conference on 3/31-4/3/2025 in Columbia, SC. During the conference she will receive cutting-edge training and will network with experts in the field. Crime victims/survivors, victim service providers and criminal justice professionals all attend to learn from each other and share experiences. This conference will assist to strengthen skills and create new ideas to better serve the community. She will need airfare, registration, lodging, per diem and a taxi.

Airfare	\$492.37
Registration	\$406.58
Room Rate-\$115.00 per day @ 3 days	\$345.00
Room Taxes and Fees	\$34.98
Per diem estimate-\$74.00 per day @3 days	\$222.00
Taxi	\$60.00
Totals:	\$1,560.93

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-25-10638 - Employee Travel Request - Jazmine Talley

ACTION REQUESTED:

The Board is requested to approve an Employee Travel Request for Jazmine Talley to attend the 62nd ACJS Annual Meeting in Denver, CO on 3/11/2025 - 3/15/2025. Period of agreement is: 3/11/2025 to 3/16/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 2,469.42

Project Fund	Amount
1001-CCA000725-SC630301	\$ 2,469.42

BACKGROUND/EXPLANATION:

Jazmine Talley is requesting out-of-state travel to Denver, CO from 3/11 - 3/16/2025. Jazmine will be showcasing the Baltimore Police Department and Mayor's Office of Neighborhood Safety and Engagement's collaborative pilot program. The per diem rate is \$92/day.

Jazmine will be showcasing the Baltimore Police Department and Mayor's Office of Neighborhood Safety and Engagement's collaborative pilot program that instituted Neighborhood Policing Plans (NPPs). Jazmine will be discussing the collaboration with police, city agencies, community-based organizations, and residents to address violence and public safety concerns in the city through individualized intervention strategies based on each neighborhood context.

Estimated Costs	
Airfare	\$571.96
Per diem (\$92/day, 5 days)	\$460.00
Registration	\$110.00
Room rate (\$219/night, 5 nights)	\$1,095.00
Room taxes (taxes and fees)	\$172.46
Taxi	\$60.00
Total	\$2,469.42

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-25-10354 - Professional Services Agreement - Forensic & Law Enforcement Services, LLC.

ACTION REQUESTED:

The Board is requested to approve a Professional Services Agreement with Forensic & Law Enforcement Services, LLC. Period of agreement is: Based on Board Approval with a duration of 1 Years
3/19/2025 / to 3/18/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 100,000.00

Project Fund	Amount
1001-CCA000782-SC630326	\$ 100,000.00

BACKGROUND/EXPLANATION:

BPD requires professional psychological services for pre-employment screening evaluations that are critical to its efforts to recruit and retain police officers and civilian personnel to fulfill its mission to provide for the safety and well-being of the Baltimore City community. The vendor has expertise in the provision of these services and in the past has provided these services to other law enforcement agencies in the Baltimore metropolitan area. The Vendor will provide these services on a non-exclusive basis.

The term of this agreement will commence upon the date that's written above and will expire one (1) year after the Effective Date unless terminated prior to that date in accordance with Section 9 in the agreement. At the option of BPD, upon prior written notice to Contractor not less than thirty (30) days prior to expiration of the initial Term or any Renewal Term. BPS may renew this Agreement for two (2) additional one (1) year terms (each a "Renewal Term"). "Term" as used in this agreement, shall also include any Renewal Term.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
SMBA&D has reviewed and approved.
Audits has reviewed and has no objection to BOE approval

SB-25-10071 - Professional Services Consultant Agreement - Polygraph Professional Services LLC

ACTION REQUESTED:

The Board is requested to approve a Professional Consulting Services Agreement with Polygraph Professional Services LLC. Period of agreement is: Based on Board Approval with a duration of 1 Years
3/19/2025 / to 3/18/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 100,000.00
Contract Increase Amount: \$ 0.00 Increase Number:
Project Fund Amount
1001-CCA000782-SC630326 \$ 100,000.00

BACKGROUND/EXPLANATION:

BPD requires professional psychological services for pre-employment screening evaluations that are critical to its efforts to recruit and retain police officers and civilian personnel to fulfill its mission to provide for the safety and well-being of the Baltimore City community. The Consultant shall provide services as described in Exhibit A of the agreement. Upon request of BPD, the Consultant shall provide draft copies of any reports and/or document deliverables for BPD’s review and approval prior to Consultants finalization of the reports and/or documents deliverables. If such reports and/or document deliverables do not meet approval of BPS, it will be the responsibility of the Consultant to address any changes to meet satisfaction of BPD at no additional cost to BPD. The Consultant shall be paid at a rate of Three Hundred Dollars (\$300.00) for each completed polygraph examination, and One Hundred Fifty Dollars (\$150.00) for each scheduled polygraph examination that does not occur because of a no show. The term of this agreement shall commence upon the date of approval of this agreement by the Baltimore City Board of Estimates and remain in effect for a period of on (1) year thereafter or until payment of NTE amount to the Consultant, whichever comes first unless terminated earlier according to the terms of this Agreement.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
SMBA&D has reviewed and approved.
Audits has reviewed and has no objection to BOE approval

SB-25-10519 - Subscription Services Agreement - LeadsOnline LLC.

ACTION REQUESTED:

The Board is requested to approve a Subscription Services Agreement with LeadsOnline LLC.
Period of agreement is: 1/1/2025 to 12/31/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 389,799.00

Project Fund	Amount
5000-GRT001960-CCA000719- SC660608	\$ 389,799.00

BACKGROUND/EXPLANATION:

The Baltimore Police Department (BPD) requests a provider agreement renewal with Leads Online, LLC for the Nighthawk cloud software service. The BPD will utilize \$389,799 in State Aid for Police Protection (SAPP) FY'25 funds, which was approved by the BOE on October 16, 2024, to enter into an annual agreement for the period of January 1, 2025, through December 31, 2025. This proprietary software will enable BPD to analyze and organize complex data and provide the ability to view all the data simultaneously and produce reports that improve criminal investigations. This will aid in criminal investigations and prosecutions.

This request is late because of delays with legal review and approval of the agreement.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency
SMBA&D has reviewed and approved.
Audits has reviewed and has no objection to BOE approval

SB-25-10582 - Unauthorized Procurement - Zooffice, Inc.

AGC2700 - Health

ACTION REQUESTED:

The Board is requested to pay an Unauthorized Procurement to Zooffice, Inc. Period of agreement is: 3/5/2024 to 6/30/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 62,517.00

Project #: RQ-032295

Project Fund	Amount
1001-CCA000201-SC650513	\$ 62,517.00

BACKGROUND/EXPLANATION:

The requested action is an approval to pay outstanding invoices for software licenses received without a valid contract. The service allowed the BCHD to store data relating to environmental health. Due to administrative changes in the agency, a request wasn't submitted in time to follow procurement procedures.

It is hereby certified that the above procurement is of such a nature that no advantage will result in seeking, nor would it be practical to obtain, competitive bids. Therefore, under Article VI, Section 11(e) (i) of the City Charter, payment of the invoice is recommended.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SMBA&D has reviewed and approved.

Audits has reviewed and has no objection to BOE approval

SB-25-10742 - Award - Cooperative - Houston-Galveston Area Council - FL10-24 Fleet Services Equipment

AGC2600 - General Services

ACTION REQUESTED:

The Board is requested to award a cooperative contract with N/S Corporation. Period of agreement is: 3/19/2025 to 9/30/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 300,000.00

Project #: RQ-033697

Project Fund	Amount
2030-CCA000133-SC660605	\$ 300,000.00

BACKGROUND/EXPLANATION:

The city is piggybacking off of a Houston-Galveston Area Council contract. The purpose is to procure the demolition, removal, freight, delivery, and installation of a new car washing system for the 201 Fallsway substation which is currently nonfunctional.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

SB-25-10644 - Increase (Amendment) - Sourcewell Contract Number #091422 - Facility MRO,Industrial, and Building Related Supplies and Equipment

ACTION REQUESTED:

The Board is requested to approve a Cooperative Contract Increase W.W. Grainger, Inc.. Period of agreement is: 3/15/2023 to 11/8/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 6,300,000.00

Contract Increase Amount: \$ 0.00 Increase Number:
Contract Amendment \$ 0.00 Amendment Number:

Amount:

Project #: SCON-002759

Project Fund	Amount
1001	\$ 6,300,000.00

BACKGROUND/EXPLANATION:

Citywide, there is a need for continuous maintenance, repair and operation supplies to maintain City operations. On March 15, 2023, the Board approved an initial award as shown in the Contract Value Summary below. An increase is requested to support current and upcoming projects in several agencies and to continue providing MRO supplies, citywide.

This contract is set up as a blanket contract that will be utilized by multiple City agencies. At this time, it is not known which specific agencies and amounts will pull from the contract. The amount for the citywide contract is presented as one amount funded by the General Fund. Agencies will use existing budget to fund any expenditures off the contract.

The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less.

CONTRACT VALUE SUMMARY:

- 1.Award approved by the Board on March 15, 2023 \$ 6,000,000.00
 2. Increase approved by the CPO on March 27, 2024 \$ 50,000.00
 3. Increase approved by the Board on June 5, 2024 \$ 6,250,000.00
 4. Increase pending Board approval \$ 6,300,000.00
- TOTAL CONTRACT VALUE \$18,600,000.00

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	Applicable	Applicable	N/A

MBE / WBE Participation not required / Not applicable to cooperative contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

SB-25-10695 - Award (Agreement) of Sourcewell Contract Number 070121-JHN-HVAC Systems and Related Services

AGC6100 - Public Works

ACTION REQUESTED:

The Board is requested to award a cooperative contract to Johnson Controls, Inc. Period of agreement is: 3/19/2025 to 8/12/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,074,350.00

Project #: RQ-030185

Project Fund	Amount
2070-CCA000849-SC630326	\$ 1,074,350.00

BACKGROUND/EXPLANATION:

The Department of Public Works has requested a contract with Johnson Controls, Inc. for operations and maintenance support services of gas conditioning system, HVAC system, high-rate boilers, and miscellaneous dedicated on-site operations and maintenance.

The vendor was awarded the Sourcewell cooperative contract #030421 JHN - Facility Security Systems, Equipment, and Software w/ Related Services, which was competitively bid on behalf of the member entities by the State of Minnesota. The City is a member of the Sourcewell cooperative. Use of this contract allows City agencies to procure HVAC Systems and Related Services including all types of heating, ventilation, air conditioning, indoor air quality, and water heating or treatment solutions as needed.

It is hereby certified that the above procurement is of such a nature that no advantage will result in seeking, nor would it be practicable to obtain, competitive bids. Therefore, pursuant to Article VI, Section 11 (e) (i) of the City Charter, the procurement of the equipment and/or service is recommended.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	Applicable

MBE / WBE Participation not required / Not applicable to cooperative contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

SB-25-10700 - Award (Agreement) of Region 4 Education Service Center Contract Number 24-08 Maintenance, Repair and Operations (MRO) Supplies & Related Services

ACTION REQUESTED:

The Board is requested to approve the award of a cooperative contract with Fastenal Company. Period of agreement is: 3/19/2025 to 10/31/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 5,000,000.00

Project Fund	Amount
1001	\$ 5,000,000.00

BACKGROUND/EXPLANATION:

Through OMNIA Partners, this contract was competitively bid according to Region 4 Education Service Center's (ESC) Inter-governmental Cooperative Purchasing Agreement #24-08. Fastenal Company was awarded the Region 4 Education Service Center contract #24-08 - Maintenance, Repair, and Operations (MRO) Supplies, Equipment, and Related Products and Services, which allows for use by other government entities.

The Board is requested to approve the award of cooperative contract originally awarded by Region 4 ESC to provide and deliver maintenance, repair and operations (MRO) supplies, equipment, and related products and services for agencies citywide.

This contract is set up as a blanket contract that will be utilized by multiple City agencies. At this time, it is not known which specific agencies and amounts will pull from the contract. The amount for the citywide contract is presented as one amount funded by the General Fund. Agencies will use existing budget to fund any expenditures off the contract.

It is hereby certified that the above procurement is of such a nature that no advantage will result in seeking, nor would it be practicable to obtain, competitive bids. Therefore, pursuant to Article VI, Section 11 (e) (i) of the City Charter, the procurement of the equipment and/or service is recommended.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	Applicable	Applicable	N/A

MBE / WBE Participation not required / Not applicable to cooperative contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
SMBA&D has reviewed and approved.

SB-25-10475 - Award - Cooperative Contract - GSA Contract #47QSMS24D0083

AGC2600 - General Services

ACTION REQUESTED:

The Board is requested to approve a Cooperative Contract with Door and Window Guard Systems, Inc. Period of agreement is: 3/19/2025 to 6/4/2029

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 591,660.00

Project #: RQ-032952

Project Fund	Amount
1001-CCA000148-SC630316	\$ 591,660.00

BACKGROUND/EXPLANATION:

The city is piggybacking of a General Services Administration contract. This contract allows for the purchase of security doors and window guards to secure buildings purchased by the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

SB-25-10567 - First Amendment and Correction to the Coop Agreement - Contract Number 030421 JHN - Facility Security Systems, Equipment, and Software w/ Related Services

AGC2600 - General Services

ACTION REQUESTED:

The Board is requested to approve a Cooperative Contract Correction Johnson Controls Fire Protection LP. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Contract Amendment \$ 0.00 Amendment Number:

Amount:

Project #: SCON-002811

BACKGROUND/EXPLANATION:

On February 5, 2025, the Board approved an extension of Sourcewell contract #030421-JHN for Facility Security Systems, Equipment, and Software w/ Related Services.

The Original Agreement stated, in error, that the City agreed to pay an amount not to exceed \$40,000.00, but the parties intended for the amount not to exceed \$4,000,000.00. The First Amendment and Correction to the Cooperative Agreement corrects the dollar amount of the Original Agreement to an amount not to exceed \$4,000,000.00.

CONTRACT VALUE SUMMARY:

1. Initial Award approved by the Board on April 5, 2023 \$4,000,000.00
2. Extension approved by the Board on February 5, 2025 \$ 0.00
3. Correction pending Board approval \$ 0.00

TOTAL CONTRACT VALUE \$4,000,000.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	Applicable

MBE / WBE Participation not required / Not applicable to cooperative contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-25-10472 - Award - Cooperative Contract - Electrical Supplies and Associated Materials

AGC2600 - General Services

ACTION REQUESTED:

The Board is requested to approve a cooperative contract with C.N. Robinson LTG. Supply Co. Period of agreement is: 3/19/2025 to 12/31/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 502,038.00

Project #: RQ-035111

Project Fund	Amount
2029-CCA000144-SC640433	\$ 502,038.00

BACKGROUND/EXPLANATION:

C.N. Robinson LTG. Supply Co. is to supply various electrical equipment and supplies to the City as needed. There are many locations in the City that need tending to regarding electrical needs and having a second vendor would ensure that all of needs of DGS are covered. There are four one-one year renewal options remaining in this contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
Applicable	N/A	N/A	Applicable

MBE / WBE Participation not required / Not applicable to cooperative contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

SB-25-10580 - Increase - SCON-004151- Emergency Vehicle Lighting and Accessories

AGC2600 - General Services

ACTION REQUESTED:

The Board is requested to increase the contract funding with East Coast Emergency Lighting, Inc. Period of agreement is: 6/5/2024 to 6/4/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,500,000.00

Contract Increase Amount: \$ 0.00 Increase Number:

Project #: SCON-004151

Project Fund	Amount
2030-CCA000133-SC170013	\$ 1,500,000.00

BACKGROUND/EXPLANATION:

On June 5, 2024, the Board approved an award for the Emergency Vehicle Lighting and Accessories. The Board is requested to approve an increase. This increase is required to continue to provide for the procurement of various parts for Emergency Vehicle Lights and Accessories.

CONTRACT SUMMARY:

1. Initial Award approved by the Board on June 5, 2024 \$1,500,000.00
 2. Increase pending Board approval \$1,500,000.00
- Total contract summary \$3,000,000.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
SMBA&D has reviewed and approved.

SB-25-10551 - Award - Sole Source - RQ-037086 - Surface Refinishing /Resurfacing Services

AGC2600 - General Services

ACTION REQUESTED:

The Board is requested to award a sole source contract to CTH Ventures, LLC. Period of agreement is: 3/1/2025 to 3/1/2030

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 717,000.00

Project #: RQ-037086

Project Fund	Amount
2029-CCA000144-SC630326	\$ 717,000.00

BACKGROUND/EXPLANATION:

CTH Ventures is a sole source provider of Surface refinishing/resurfacing services for multiple locations in the City. This Vendor provides a service (Process and Chemicals used) that no other vendor provides. Finishes last 10-15 years or more. A+ rating on BBB. The vendor has the proprietary expertise to process, repair and restoring existing surfaces such as porcelain and concrete. There is one-one year renewal option at the discretion of the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a sole source contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SMBA&D has reviewed and approved.

SB-25-10265 - Award - RFQ-000647 - Supply and Delivery of Thermoplastic Pavement Marking Materials

AGC7000 - Transportation

ACTION REQUESTED:

The Board is requested to award a contract to Geveko Markings Inc. Period of agreement is: Based on Board Approval with a duration of 3 Years
3/19/2025 / to 3/18/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,932,000.00

Project #: RQ-009039 Solicitation #: RFQ-000647

Project Fund	Amount
1001-CCA001123-SC640409	\$ 1,932,000.00

BACKGROUND/EXPLANATION:

The purpose of the solicitation was to procure the lowest, responsive, and responsible bidder to supply and deliver thermoplastic pavement marking materials for the Department of Transportation (DOT). All bid submissions must comply with the predetermined specifications and evaluation requirements.

Vendors were solicited by posting on Workday, eMaryland Marketplace, and in local newspapers. Four (4) bids were received and opened on November 20, 2024. The bids were evaluated in accordance with predetermined evaluation criteria. The contract award is recommended to the lowest, responsive, and responsible bidder to provide the City's requirements for thermoplastic marking materials. The term of the contract is expected to be at the date of Board of Estimates (BOE) approval and up to three (3) years with 2 one-year renewal options at the sole discretion of the City.

The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
SMBA&D has reviewed and approved.

SB-25-10288 - Extension - SCON-002046 - OEM and Aftermarket Parts and Service for Marine and Maritime Equipment

AGC2600 - General Services

ACTION REQUESTED:

The Board is requested to approve a Goods & Services Contract Extension Anchor Bay East Marina. Period of agreement is: 5/3/2025 to 5/2/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Contract Extension Amount: \$ 0.00 Extension Number:

Project #: SCON-002046

Project Fund	Amount
2030-CCA000133-SC170013	\$ 0.00
2030-CCA000133-SC630335	\$ 0.00

BACKGROUND/EXPLANATION:

Requesting the Board for an extension of (1) year from the original contract end date of May 3, 2025, to May 2, 2026, for SCON-002046, supplier Anchor Bay East Marina. This contract extension is requested to allow time for developing updated requirements and submitting a requisition by the agency for a formal bidding process to be started and completed. The expected posting date for the replacement contract will be in October of 2025 with an award date estimate of January 2026.

CONTRACT SUMMARY:

- 1.Initial award approved by the Board on May 4, 2022 \$964,800.00
 - 2.1st Increase approved by the Board on November 20, 2024 \$500,000.00
 - 3.Extension pending Board approval 0.00
- Total contract value: \$1,464,800.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	Applicable	Applicable	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.

**SB-25-10473 - Renewal - SCON-002069, SCON-002070, and SCON-002071-
Aftermarket Parts and Supplies for Cars and Light Trucks**

AGC2600 - General Services

ACTION REQUESTED:

The Board is requested to renew the contracts with the following suppliers: Packer Norris LLC, IEH Auto DBA Auto Plus Auto Parts, and Delcoline, Inc. Period of agreement is: 5/18/2025 to 5/17/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Contract Renewal Amount: \$ 0.00 Renewal Number:

Project #: SCON-002069, Solicitation #: B50006540
SCON-002070, & SCON-
002071

Project Fund	Amount
2030-CCA000133-SC170013	\$ 0.00

BACKGROUND/EXPLANATION:

On May 18, 2022, the Board approved an initial award with subsequent actions as shown in the Contract Value Summary below. The Board is requested to approve a renewal to cover the parts and services for the City fleet vehicles. There is one, one-year renewal option available.

Contract Value Summary:

1.Initial award approved by the Board on May 18, 2022 \$4,500,000.00

2.1st renewal pending Board approval \$ 0.00

Total contract value: \$4,500,000.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-25-10640 - CORRECTION - Award - RFQ-000663 for Water Works Repair Parts

AGC6100 - Public Works

ACTION REQUESTED:

The Board is requested to approve a Goods & Services Contract Correction Ferguson Enterprise & L/B Water Services Inc.. Period of agreement is: 2/19/2025 to 2/19/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

BACKGROUND/EXPLANATION:

On February 19, 2025, the Board approved the SB-25-10272 Award - RFQ-000663 for Water Works Repair Parts in the amount of \$1,500,000 for the period February 19, 2025, through March 12, 2025.

The Board is asked to approve a correction to the period agreement to February 19, 2025, to February 19, 2028. As it was indented on the documentation for the Solicitation RFQ-000663.

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D granted a waiver

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SMBA&D has reviewed and approved.

SB-25-10343 - Increase - SCON-003329 - Automotive Starters & Alternators

AGC2600 - General Services

ACTION REQUESTED:

The Board is requested to increase the contract with Best Battery Company Inc. Period of agreement is: 9/6/2023 to 9/5/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 500,000.00

Contract Increase Amount: \$ 0.00 Increase Number:

Project #: SCON-03329 Solicitation #: RFQ-000365

Project Fund	Amount
2030-CCA000133-SC630335	\$ 500,000.00

BACKGROUND/EXPLANATION:

On September 6, 2023, the Board approved an initial award with subsequent actions as shown in the Contract Value below. The Board is requested to approve an increase for the repairing and procuring of alternators and starters for vehicles and equipment.

The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less.

CONTRACT VALUE SUMMARY:

- 1. Initial award approved by the Board on September 6, 2023 \$ 500,000.00
- 2. 1st increase pending Board approval \$ 500,000.00
- Total Contract Value: \$1,000,000.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
SMBA&D has reviewed and approved.

SB-25-10415 - Award - RFQ-000672 - Hazard Reduction Relocation Services

AGC3100 - Housing and Community Development

ACTION REQUESTED:

The Board is requested to award a contract to Tru By Hilton. Period of agreement is: Based on Board Approval with a duration of 3 Years
3/19/2025 / to 3/18/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 181,080.00

Project #: RQ-003538 Solicitation #: RFQ-000672

Project Fund	Amount
4000-GRT000839-CCA000340- SC630326	\$ 181,080.00

BACKGROUND/EXPLANATION:

Vendors were solicited by posting on Workday, eMaryland Marketplace Advantage, and in local newspapers. One (1) bid was received and was opened on January 8, 2025. The bid was evaluated in accordance with predetermined evaluation criteria. The award is being recommended to the lowest, responsive, and responsible bidder. This contract is to provide hotel rooms for client relocation during lead work for the Department of Housing and Community Development. There are two (2), one-year renewal options at the sole discretion of the City of Baltimore.

The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
Applicable	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
SMBA&D has reviewed and approved.

SB-25-10651 - Increase: Legistar Online training

AGC1000 - City Council

ACTION REQUESTED:

The Board is requested to increase the contract funding with Granicus Inc. Period of agreement is: 1/1/2025 to 12/31/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 26,391.35

Contract Increase Amount: \$ 0.00 Increase Number:

Project #: SCON-001343

Project Fund	Amount
1001-CCA000005-SC630326	\$ 26,391.35

BACKGROUND/EXPLANATION:

Request approve an increase of \$26,391.35 for Online training of the of the City Council staff. The Board approved the initial award with subsequent actions as shown in the Contract Value Summary below.

There is a one-one year renewal option available at the discretion of the City. CONTRACT VALUE SUMMARY:

- Initial award approved by CPA on October 29, 2013, \$15,656.04
- 1st Renewal and increase approved by the Board on June 4, 2014, \$ 64,096.04
- Increase approved by the CPA on May 28, 2015, \$ 5,000.00
- 2nd Renewal and increase approved by the Board on October 28, 2015, \$ 58,535.92
- 3rd Renewal approved by the Board on October 19, 2016, \$56,345.38
- 4th Renewal approved by the Board on January 31, 2018, \$48,296.04
- 5th Renewal approved by the Board on May 8, 2019, \$ 31,423.72
- 6th Renewal approved by the Board on January 15, 2020, \$33,623.38
- 7th Renewal approved by the Board on January 27, 2021, \$35,997.02
- 8th Renewal approved by the Board on December 8, 2021, \$ 37,775.88
- 9th Renewal approved by the Board on February 1, 2023, \$39,664.68
- 2nd Increase approved by the board on August 2, 2023, \$50,000.00
- 10th Renewal approved by the Board on March 20, 2024, \$41,647.91
- 3rd Increase was approved by the CPA on September 13, 2024, \$24,500.00
- 11th Renewal and increase was approved by the Board on February 5, 2025, \$44,563.27
- 12th increase pending Boar approval \$26,391.35
- Total Contract value \$613,518.63

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
Applicable	Applicable	Applicable	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-25-10699 - Extension - SCON-001694 and SCON-001695 - O.E.M. Parts Hydraulic Hoses & Fittings

AGC2600 - General Services

ACTION REQUESTED:

The Board is requested to extend the contracts with Tipco Technologies, Inc. & R/W Connection. Period of agreement is: 6/24/2025 to 6/23/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Contract Extension Amount: \$ 0.00 Extension Number:

Project #: SCON-001694 & SCON-001695

Project Fund	Amount
2030-CCA000133-SC630335	\$ 0.00

BACKGROUND/EXPLANATION:

Requesting the Board for an extension of (1) year from the original contract end date of June 24, 2025, to June 23, 2026, for SCON-001694 and SCON-001695, suppliers Tipco Technologies, Inc. and R/W Connection Inc. This contract extension is requested to allow time for developing updated requirements and submitting a requisition by the agency for a formal bidding process to be started and completed. The expected posting date for the replacement contract will be in October of 2025 with an award date estimate of January 2026.

CONTRACT SUMMARY:

- 1.Initial award approved by the Board on June 24, 2020 \$1,000,000.00
 - 2.1st renewal approved by the Board on June 1, 2022 \$ 0.00
 - 3.2nd renewal approved by the Board on May 3, 2023 \$ 0.00
 - 4.3rd renewal approved by the Board on June 5, 2024 \$ 250,000.00
 - 5.Increase approved by the Board on October 16, 2024 \$ 500,000.00
 - 6.Extension pending Board approval \$ 0.00
- Total contract value: \$ 1,750,000.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-25-10739 - Renewal - SCON-001790 - Aftermarket Parts and Service for Detroit Engines

AGC2600 - General Services

ACTION REQUESTED:

The Board is requested to renew the contract with Middleton & Meads. Period of agreement is: 3/24/2021 to 3/23/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Contract Renewal Amount: \$ 0.00 Renewal Number:

Project #: SCON-001790 Solicitation #: B50006194

Project Fund	Amount
2030-CCA000133-SC630335	\$ 0.00

BACKGROUND/EXPLANATION:

On March 24, 2021, the Board approved an initial award as shown in the Contract Value Summary below. A renewal is requested to continue parts and service for Detroit engines. The Board is requested to approve the second and final, one-year renewal options.

The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less.

CONTRACT VALUE SUMMARY:

- 1.Initial Award approved by the Board on March 24, 2021 \$ 42,150.00
- 2.1st Renewal approved by the Board on March 20, 2024 \$ 5,100.00
- 3.2nd Renewal pending Board approval \$ 0.00
- Total Contract Value: \$ 47,250.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The contract is under \$50,000

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-25-10562 - Award - Sole Source - Lab supplies/ Specimen Collection Kits

AGC2700 - Health

ACTION REQUESTED:

The Board is requested to award a sole source contract to Hologic Sales and Service, LLC.
Period of agreement is: 1/1/2025 to 12/31/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 168,437.00

Project #: RQ-036700

Project Fund	Amount
4000-GRT002386-CCA000206- SC640437	\$ 168,437.00

BACKGROUND/EXPLANATION:

This is a Sole Source for the purchase of lab equipment, accessories, and replacement parts from Hologic Sales and Service, LLC which are compatible with current city laboratory equipment.

Hologic is the sole source supplier for the Aptima supplies and reagents and also the Panther instrumentation that is required to perform the testing.

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SMBA&D has reviewed and approved.

SB-25-10571 - Increase/2nd Amendment of Contract Number 08000 - No Touch Sanitary Disposal Service

AGC2600 - General Services

ACTION REQUESTED:

The Board is requested to increase the contract with Citron Hygiene US Corp. Period of agreement is: 2/7/2024 to 2/7/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 16,488.93

Contract Increase Amount:	\$ 0.00	Increase Number:
Contract Amendment Amount:	\$ 0.00	Amendment Number:

Project Fund	Amount
2029-CCA000144-SC630326	\$ 16,488.93

BACKGROUND/EXPLANATION:

Department of General Services requires monthly services for the disposal of feminine hygiene sanitary waste and equipment for hands free sanitary disposal units in women’s restrooms at various City locations. By way of the second amendment to the agreement, an increase is requested to support services at additional locations added to the contract. The vendor is the manufacturer’s sole authorized source of these products which must be compatible with currently installed equipment at various City locations.

The above amount is the City’s estimated requirement; however, the vendor shall supply the City’s entire requirement, be it more or less.

It is hereby certified that the above procurement is of such a nature neither that no advantage will result in seeking nor would it be practicable to obtain competitive bids. Therefore, pursuant to Article VI, Section 11 (e) (i) of the City Charter, the procurement of the equipment and/or service is recommended.

CONTRACT VALUE SUMMARY:

1. Initial Award approved by the Board on February 7, 2024 \$ 300,000.00
 2. Increase approved by the Board on November 6, 2024 \$ 872,656.56
 3. Increase pending Board approval \$ 16,488.93
- TOTAL CONTRACT VALUE \$1,189,145.49

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	Applicable	Applicable	N/A

MBE / WBE Participation not required / This is a sole source contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-25-10531 - Extension and Increase of SCON-001167 - Decorative Street Light LED Fixtures & Poles

AGC7000 - Transportation

ACTION REQUESTED:

The Board is requested to extend and increase the contract with Signify North America Corporation. Period of agreement is: 7/25/2024 to 12/31/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 800,000.00

Contract Extension Amount: \$ 0.00 Extension Number:

Contract Increase Amount: \$ 0.00 Increase Number:

Project Fund	Amount
1001-CCA001024-SC601810	\$ 800,000.00

BACKGROUND/EXPLANATION:

The Department of Transportation requested to extend the contract SCON-001167 for Decorative Street Light LED fixtures/poles with Signify North America Corporation. The agency has submitted the requisition RQ-029294 for a new contract to be put out to BID and is requesting this extension to guarantee the continuity of the services until the new contract is in place, The increase of \$800,000.00 will cover the estimated need of funds during this period. this contract allows the agency to obtain the poles/fixtures for the jobs needed on Baltimore City.

CONTRACT VALUE SUMMARY:

Initial award approved by the Board on July 24, 2019	\$ 2,500,000.00
1st Renewal approved by the Board on June 29, 2022	\$ 1,500,000.00
2nd Renewal approved by the Board on February 07, 2024	\$ 2,500,000.00
Extension and increase pending Board approval	\$ 800,000.00
Total Contract Value	\$ 7,300,000.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	Applicable	Applicable	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SMBA&D has reviewed and approved.

SB-25-10698 - Renewal - SCON-001993 - O.E.M. Parts and Service for Gradall & Wirtgen Cold Milling Machine

AGC2600 - General Services

ACTION REQUESTED:

The Board is requested to renew the contract with Elliott & Frantz. Period of agreement is: 3/2/2022 to 3/1/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Contract Renewal Amount: \$ 0.00 Renewal Number:

Project #: SCON-001993

Project Fund	Amount
2030-CCA000133-SC170013	\$ 0.00

BACKGROUND/EXPLANATION:

On March 3, 2022, the Board approved an award for the O.E.M. Parts and Service for Gradall & Wirtgen Cold Milling Machine. The Board is requested to approve a renewal. Elliott & Frantz is the only authorized dealer in Maryland for O.E.M. Parts and Service for Gradall & Wirtgen Cold Milling Machines. There is one, one-year renewal option remaining.

CONTRACT SUMMARY:

- 1. Initial award approved by the Board on March 2, 2022 \$250,000.00
 - 2. Renewal pending Board \$ 0.00
- Total Contract Value: \$250,000.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
Applicable	N/A	N/A	N/A

MBE / WBE Participation not required / This is a sole source contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-25-10529 - Award - Sole Source - Tactical Shield equipments

AGC5900 - Police

ACTION REQUESTED:

The Board is requested to approve a sole source contract to East Coast Tactical LLC. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 95,130.00

Project #: N/A

Solicitation #: RQ-036817

Project Fund	Amount
5000-GRT002168-CCA000765-SC650507	\$ 95,130.00

BACKGROUND/EXPLANATION:

This is a source award to East Coast Tactical LLC for the procurement of Tactical Shield Cover - DCO - 20x30 and miscellaneous parts. This item is a sole source because the tem is copyrighted intellectual property and is only available from the owner of the copyright. This is a one-time purchase. There is no renewal option available for this contract.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	Applicable

MBE / WBE Participation not required / This is a sole source contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SMBA&D has reviewed and approved.

SB-25-10459 - Increase of Region 4 Education Service Center Contract Number R190301 – Office Supplies, Related Product and Services

ACTION REQUESTED:

The Board is requested to approve a Goods & Services Contract Amendment Rudolph Office & Computer Supply, Inc.. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,600,000.00

Contract Increase Amount: \$ 0.00 Increase Number:
Contract Amendment \$ 0.00 Amendment Number:

Amount:

Project #: SCON-002108 Solicitation #: Coop Contract
No. R190301

Project Fund	Amount
1001	\$ 1,600,000.00

BACKGROUND/EXPLANATION:

On March 16, 2022, the Board approved the initial award with subsequent actions as shown in the Contract Value Summary below. The approval of an increase is requested to continue supplying agencies, citywide, with office supplies, related products and services for the remainder of the contract term. The Second Amendment to the agreement is attached.

The requested action is for an increase of a competitively bid requirements contract. The above amount is the City’s estimated requirement; however, the vendor shall supply the City’s entire requirement, be it more or less.

This contract is set up as a blanket contract that will be utilized by multiple City agencies. At this time, it is not known which specific agencies and amounts will pull from the contract. The amount for the citywide contract is presented as one amount funded by the General Fund. Agencies will use existing budget to fund any expenditures off the contract.

CONTRACT VALUE SUMMARY:

1. Initial award approved by the Board on March 16, 2022 \$ 2,250,000.00
 2. Increase approved by the CPO on July 6, 2023 \$ 50,000.00
 3. Increase approved by the Board on August 2, 2023 \$ 1,800,000.00
 4. 1st Renewal approved by the Board on June 5, 2024 \$ 1,550,000.00
 5. Increase pending Board approval \$ 1,600,000.00
- Total contract value \$ 7,800,000.00

EMPLOY BALTIMORE: LIVING WAGE: LOCAL HIRING: PREVAILING WAGE:

Board of Estimates Agenda	Procurement			3/19/2025
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N/A

N/A

N/A

N/A

MBE / WBE Participation not required / Not applicable to cooperative contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

SB-25-10361 - Increase - SCON-004012 - O.E.M. & Aftermarket Parts, Supplies, and Services for Vehicles and Equipment

AGC2600 - General Services

ACTION REQUESTED:

The Board is requested to increase the funding for the contract with American Truck and Equipment Company. Period of agreement is: 3/20/2024 to 3/19/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 950,000.00

Contract Increase Amount: \$ 0.00 Increase Number:

Project #: SCON-004012 Solicitation #: RFQ-000439

Project Fund	Amount
2030-CCA000133-SC630335	\$ 950,000.00

BACKGROUND/EXPLANATION:

On March 20, 2024, the Board approved an initial award with American Truck and Equipment Company to provide O.E.M. & Aftermarket Parts, Supplies, and Services. The Board is requested to approve an increase to allow the city to purchase additional parts and service on as needed basis.

The above amount is the City’s estimated requirement; however, the vendor shall supply the City’s entire requirement, be it more or less.

CONTRACT VALUE SUMMARY:

1.Initial award approved by the Board on March 20, 2024, \$7,000,000.00

2.1st increase pending Board approval \$950,000.00

Total Contract Value: \$7,950,000.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	Applicable	Applicable	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SMBA&D has reviewed and approved.

SB-25-10550 - Award - RFQ-000586 - Eating Together in Baltimore

AGC2700 - Health

ACTION REQUESTED:

The Board is requested to award a contract to Dutch Mills Catering, LLC. Period of agreement is:
Based on Board Approval with a duration of 1 Years
3/19/2025 / to 3/18/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 2,194,799.00
Solicitation #: RFQ-000586

Project Fund	Amount
4000-GRT001632-CCA000232- SC640414	\$ 2,194,799.00

BACKGROUND/EXPLANATION:

Basis for award: Vendors were solicited by posting on Workday, eMaryland Marketplace Advantage, and in local newspapers. On October 16, 2024, three sealed technical proposals were received and opened. All the three proposals received were found to be responsive and submitted to the Evaluation Committee for technical scoring. On December 15, 2024, the total scoring and final recommendation was based on a cumulative score of part A, part B, and part C. Vendors were assessed for their ability to provide quality meals, timely service, timely corrective actions, proper food safety practices, as well as capacity to provide the requests service. This is for approximately 35 sites. The sites may vary dependent on the needs of the city. Based on this, the award recommendation was made to Dutch Mills Catering, LLC. There are four, one-one year renewal options at the sole discretion of the City.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
Applicable	Applicable	Applicable	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
SMBA&D has reviewed and approved.

SB-25-10729 - Extension - SCON-001185 & SCON-001186 - Liquid Chlorine

AGC6100 - Public Works

ACTION REQUESTED:

The Board is requested to extend the contracts with Kuehne Chemical Co., Inc. & Univar Solution USA Inc. Period of agreement is: 6/1/2020 to 11/30/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Contract Extension Amount: \$ 0.00 Extension Number:

Project #: SCON-001185 & Solicitation #: B50005779
SCON-001186

BACKGROUND/EXPLANATION:

DPW uses Liquid Chlorine in one-ton containers and/or 150 lbs. cylinders, mainly intended for use at City’s Water Filtration and Wastewater Treatment Plant conforming to all applicable requirements of the American Water Works Association (AWWA) Standards to meet regulatory requirements mandated by EPA and MDE. On April 1, 2020, the Board approved an initial award as shown in the Contract Value Summary below. The Board is requested to approve an extension to allow the agency time to research cooperatives to fit their need. Period covered date is June 1, 2025 through November 30, 2025.

The requested action is an extension of a competitively bid requirements contract. The above amount is the City’s estimated requirement; however, the vendor shall supply the City’s entire requirement, be it more or less.

CONTRACT VALUE SUMMARY:

- 1. Initial Award approved by the Board on April 1, 2020 \$1,000,000.00
 - 2. 1st Renewal approved by the Board on May 12, 2021 \$1,000,000.00
 - 3. 2nd Renewal approved by the Board on April 6, 2022 \$2,000,000.00
 - 4. 3rd Renewal approved by the Board on April 19, 2023 \$2,000,000.00
 - 5. 4th Renewal approved by the Board on May 1, 2024 \$2,000,000.00
 - 6. Extension pending Board approval \$ 0.00
- Total Contract Value \$8,000,000.00

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	Applicable	Applicable	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-25-10665 - Increase (Amendment) Contract SCON-004675 Mailing Equipment, Supplies and Maintenance

AGC2300 - Finance

ACTION REQUESTED:

The Board is requested to approve a Goods & Services Contract Increase Pitney Bowes Inc..
Period of agreement is: 10/16/2024 to 5/14/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 43,137.60

Contract Increase Amount: \$ 0.00 Increase Number:
Contract Amendment \$ 0.00 Amendment Number:
Amount:

Project #: SCON-004675

Project Fund	Amount
1001-CCA000087-SC660602	\$ 43,137.60

BACKGROUND/EXPLANATION:

Request to approve an amendment to increase contract SCON-004675. The supplier provides the city with mailing machines for lease. Services also includes maintenance, basic installation and training of the agency's office copier.

- 1. Initial award approved by the Board on November 11, 2024 \$41,960.40
 - 2. 1st increase pending Board approval \$43,137.60
- Total Contract Value \$85,098.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
Applicable	Applicable	N/A	N/A

MBE / WBE Participation not required / Not applicable to cooperative contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
Law has reviewed and approved for form and legal sufficiency

SB-25-10279 - Extension - SCON-001664, SCON-001665, and SCON-001666 (B50005889) – O.E.M. Parts and Service for Cummins Engines

AGC2600 - General Services

ACTION REQUESTED:

The Board is requested to extend the contracts with Johnson & Towers, Inc, Beltway International LLC, and Harbor Truck Sales & Service t/a Baltimore Freightliner. Period of agreement is: 1/8/2025 to 1/7/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Contract Extension Amount: \$ 0.00 Extension Number:

Project #: SCON- Solicitation #: B50005889
001664,SCON-
001665,SCON-001666

Project Fund	Amount
2030-CCA000133-SC630335	\$ 0.00

BACKGROUND/EXPLANATION:

This contract supplies parts and service for Cummins Engines. The extension is requested to allow the agency time for the development of updated requirements and the submission of a requisition for a formal bidding process to be started and completed. The expected posting date for the replacement contract will be in June of 2025 with an award date of November 2025.

CONTRACT VALUE SUMMARY:

- 1.Award approved by the Board January 8, 2020 \$ 600,000.00
 - 2.1st Renewal approved by the Board January 5, 2022 \$ 20,000.00
 - 3.2nd Renewal approved by the Board on January 11, 2023 \$ 0.00
 - 4.3rd and Final Renewal approved by the Board on January 24, 2024 \$ 420,000.00
 5. Extension pending Board approval \$ 0.00
- Total Contract Value: \$1,040,000.00

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	Applicable	Applicable	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-25-10474 - Renewal - SCON-002072, SCON-002073, SCON-002074 - Aftermarket Parts and Supplies for Heavy Trucks and Equipment

AGC2600 - General Services

ACTION REQUESTED:

The Board is requested to renew the contracts with the following suppliers: Intercon Truck Equipment, The Baltimore Auto Supply Company, & FleetPride, Inc. Period of agreement is: 5/18/2025 to 5/17/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Contract Renewal Amount: \$ 0.00 Renewal Number:

Project #: SCON-002072, Solicitation #: B50006541

SCON-2073, & SCON-2074

Project Fund	Amount
2030-CCA000133-SC170013	\$ 0.00

BACKGROUND/EXPLANATION:

On May 18, 2022, the Board approved an initial award with subsequent actions as shown in the Contract Value Summary below. The Board is requested to approve a renewal to cover the parts and services for the City fleet vehicles. There is one, one-year renewal option available.

Contract Value Summary:

- 1.Initial award approved by the Board on May 18, 2022 \$1,500,000.00
 - 2.CPA increase approved on November 3, 2023 \$ 49,000.00
 - 3.1st increase approved by the Board on December 20, 2023 \$2,000,000.00
 - 4.2nd increase approved by the Board on October 16, 2024 \$ 956,796.27
 - 5.1st renewal pending Board approval \$ 0.00
- Total contract value: \$4,505,796.27

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-25-10581 - Award - RFQ-000673 - Stihl - O.E.M. Parts, Service, and Equipment

AGC2600 - General Services

ACTION REQUESTED:

The Board is requested to award a contract to Gambrills Equipment Company, Inc. Period of agreement is: Based on Board Approval with a duration of 3 Years
3/19/2025 / to 3/18/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 150,000.00

Project #: RQ-026570 Solicitation #: RFQ-000673

Project Fund	Amount
2030-CCA000133-SC630335	\$ 150,000.00

BACKGROUND/EXPLANATION:

Vendors were solicited by posting on Workday, eMaryland Marketplace, and in local newspapers. One bid was received and opened on January 22, 2025. The award is recommended to be made to the sole bidder, who was responsive and responsible. The contract is to provide Stihl OEM parts, service, and equipment. This is a three (3) year contract from Board approval with one, two-year renewal option at the sole discretion of the City.

The above amount is the City's estimated requirement; however, the vendor shall supply the City's entire requirement, be it more or less.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
Applicable	Applicable	N/A	N/A

MBE / WBE Participation not required / SMBA&D determined no goals would be set because there was not an opportunity to segment the contract

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.
SMBA&D has reviewed and approved.

SB-25-10498 - Award - Sole Source - Upgrade Bomb Robot

AGC5900 - Police

ACTION REQUESTED:

The Board is requested to approve a one time purchased with Remotec, Inc. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 238,901.00

Solicitation #: RQ-036809

Project Fund	Amount
4000-GRT001362-CCA000114- SC660606	\$ 238,901.00

BACKGROUND/EXPLANATION:

The Spartan is a newly designed robot used to respond and mitigate hazardous devices and other situations. Remotec will utilize the carcass of the current bomb robot and upgrade from there.

Peraton Remotec is a Sole Source product. This unique product contains many features that are only available in the United States. Remotec will utilize the carcass of the current bomb robot and upgrade from there

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a sole source contract

COUNCIL DISTRICT: 7th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

SB-25-10722 - Reject All Bids - RFQ-000658 - Historic Preservation and Maintenance

AGC2600 - General Services

ACTION REQUESTED:

The Board is requested to reject all bids received for RFQ-000658 Historic Preservation and Maintenance. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Solicitation #: RQ-000658

BACKGROUND/EXPLANATION:

Vendors were solicited by advertising a formal bid on CitiBuy, eMaryland Marketplace, and in local newspapers. One bid was received from Swain Enterprises LLC. The bid was opened on January 22, 2025. The Board is requested to reject this bid for the following reasons:

1. The sole bidder did not complete the forms as required to show satisfactory evidence for competency in these trades, as defined by the bid solicitation.
2. The bid price and rates were well above a reasonable market price for these services and are outside of our budget.

Based on these reasons this solicitation will be re-advertised with a new bid number in accordance with City Charter requirements

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-25-10708 - Prequalification of Architects and Engineers

ACTION REQUESTED:

The Board is requested to approve a Prequalification of Architects/Engineers Period of agreement is: 3/19/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

BACKGROUND/EXPLANATION:

In accordance with the Resolution Relating to Architectural and Engineering Services Amended by your Honorable Board on June 29, 1994, the Office of Boards & Commissions requests the Board of Estimates approval for the prequalification of the firms listed below. The Office of Boards & Commissions has delineated certified Minority Business Enterprises (MBE) and Women's Business Enterprises (WBE) for informational purposes only.

CSI Engineering, Inc.
14205 Park Center Drive, Suite 203
Laurel, MD 20707

**ARCHITECTURE
ENGINEERING**

Century Engineering, LLC
10710 Gilroy Road
Hunt Valley, MD 21031

**LANDSCAPE ARCHITECTURE
ENGINEERING
LAND SURVEYING**

Hazen and Sawyer, P.C.
One South Street, Suite 1150
Baltimore, MD 21202

**ARCHITECTURE
ENGINEERING**

Modjeski and Masters, Inc.
100 Sterling Parkway, Suite 302
Mechanicsburg, PA 17050

ENGINEERING

Peer Consultants, P.C. (M/WBE)
409 12th Street SW, Suite 603
Washington, DC 20024

ENGINEERING

Rossi Transportation Group, Inc. (WBE)
11311 McCormick Road, Suite 502
Hunt Valley, MD 21031

LANDSCAPE ARCHITECTURE

ENGINEERING

Site Resources, Incorporated (WBE)
4 North Plaza Drive, Suite 100
Cockeysville, MD 21030

LANDSCAPE ARCHITECTURE

ENGINEERING

VIKA Maryland, LLC
20251 Century Boulevard, Suite 400
Germantown, MD 20874

LANDSCAPE ARCHITECTURE

ENGINEERING

LAND SURVEYING

PROPERTY LINE SURVEYING

Wallace, Montgomery & Associates, L.L.P.
10150 York Road, Suite 200
Hunt Valley, MD 21030

ENGINEERING

LAND SURVEYING

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A
COUNCIL DISTRICT: ENDORSEMENTS:	Citywide		

SB-25-10706 - Prequalification of Contractors**ACTION REQUESTED:**

The Board is requested to approve the Prequalification of Contractors. Period of agreement is:
3/19/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

BACKGROUND/EXPLANATION:

In accordance with the Rules for Prequalification of Contractors as amended by your Honorable Board on November 21, 2016, the following contractors are recommended for prequalification:

A & A Construction and Utilities, Inc. \$8,000,000.00

3834 Lewin Avenue

Baltimore, MD 21215

C & N Associates, L.L.C. \$5,670,000.00

6920 Hillmeade Road

Glenn Dale, MD 20769

CAM Construction Co., Inc. \$81,250,000.00

108 West Timonium Road, Suite 300

Timonium, MD 21093

Civil Utility Construction Company, Inc.

\$380,000.00

16 Crestmont Drive

Aberdeen, MD 21001

Degler-Whiting, Inc.

\$1,500,000.00

2025 Ridge Road

Elverson, PA 19520

Monacacy Valley Electric, Inc.

\$6,687,220.00

1925 Frederick Pike

Littlestown, PA 17340

Nanehi Networks LLC

\$450,090.00

1423 Bellona Avenue

Lutherville, MD 21093

Optimum Controls Corporation \$8,000,000.00
 120 Cockeysville Road
 Hunt Valley, MD 21030

Quality Walls & Windows, LLC \$1,500,000.00
 119 Old Bachmans Valley Road
 Westminster, MD 21157

SCG Fields LLC \$34,740,000.00
 10303 Brecksville Road
 Brecksville, OH 44141

Swain Enterprises LLC \$8,000,000.00
 145 West Ostend Street, Suite 600
 Baltimore, MD 21230

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A
COUNCIL DISTRICT:	Citywide		
ENDORSEMENTS:			

**SB-25-10495 - Partial Release of Retainage - WC 1315 Hillen & Pen Lucy North
Neighborhoods Water Replacements**

ACTION REQUESTED:

The Board is requested to approve a Partial Release of Retainage to Monumental Paving & Excavating, Inc. for WC1315 Hillen & Pen Lucy North Neighborhoods Water Main Replacements. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 651,875.00

Project #: WC 1315

Project Fund	Amount
9960-PRJ002575-CAP009557- SC630404	\$ 651,875.00

BACKGROUND/EXPLANATION:

As of September 6, 2024, Monumental Paving has completed **72.63%** of all work for **project WC 1315**. Currently, the City is holding **\$931,250** in retainage for the referenced project and the contractor is requesting payment of the Partial amount of Retainage in the amount of **\$651,875**.

The Office of Engineering and Construction requests the Board to approve and authorize execution of a Partial Release of Retainage in the amount of **\$651,875** to Monumental Paving, for Water Contract 1315 Hillen & Pen Lucy North Neighborhoods Water Replacements.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	12.20%	MBE Goal Amount	\$ 2,268,525.00
MBE Attainment %	12.24%	MBE Attainment Amount	\$ 2,280,222.58
MBE Total Paid	\$.00	Vendor: N/A	
WBE Goal %	5.10%	WBE Goal Amount	\$ 945,218.75
WBE Attainment %	5.39%	WBE Attainment Amount	\$ 1,003,304.19
WBE Total Paid	\$.00	Vendor: N/A	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

Audits has reviewed and found the basis for compensation consistent with City policy.

SB-25-10484 - Partial Release of Retainage - Monumental Paving & Excavating, Inc.

ACTION REQUESTED:

The Board is requested to approve a Partial Release of Retainage to Monumental Paving & Excavating, Inc. for WC 1367 Old Goucher Water Main Replacements. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 335,650.00

Contract Award Amount: \$ 9,590,000.00 Award Date: 10/4/2023

Project #: WC 1367

Project Fund	Amount
9960-PRJ001595-CAP009557-SC630404	\$ 335,650.00

BACKGROUND/EXPLANATION:

As of September 6, 2024, Monumental Paving has completed **67.76%** of all work for **project WC 1367**. Currently, the City is holding **\$479,500.00** in retainage for the referenced project and the contractor is requesting payment of the Partial amount of Retainage in the amount of **\$335,650.00**.

The Office of Engineering and Construction requests the Board to approve and authorize execution of a Partial Release of Retainage in the amount of **\$335,650.00** to Monumental Paving, for Water Contract 1367 Old Goucher Water Main Replacements.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	12.05%	MBE Goal Amount	\$ 1,155,595.00
MBE Attainment %	11.72%	MBE Attainment Amount	\$ 1,123,540.00
MBE Total Paid	\$.00	Vendor: N/A	

WBE Goal %	6.05%	WBE Goal Amount	\$ 580,195.00
WBE Attainment %	6.50%	WBE Attainment Amount	\$ 623,741.25
WBE Total Paid	\$.00	Vendor: N/A	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

Audits has reviewed and found the basis for compensation consistent with City policy.

SB-24-14338 - Amendment No. 2 to Agreement - Gannett Fleming, Inc.

ACTION REQUESTED:

The Board is requested to approve a Amendment No. 2 to Agreement with Gannett Fleming, Inc. for Project 1311G O/C Civil/Structural Engineering Services. Period of agreement is: 3/2/2024 to 3/2/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 750,000.00

Contract Award Amount: \$ 1,500,000.00 Award Date: 3/2/2021

Contract Extension Amount: \$ 0.00 Extension Number:

Contract Increase Amount: \$ 0.00 Increase Number:

Contract Amendment Amount: \$ 0.00 Amendment Number:

Amount:

Project #: Proj. 1311G

Project Fund	Amount
	\$ 750,000.00

BACKGROUND/EXPLANATION:

The original agreement was approved by the Board on March 3, 2021, for \$1,500,000.00 with a time period from March 3, 2021, through March 2, 2024.

The 1st amendment was approved by the Board on December 20, 2023, for \$750,000.00 and 2-year time extension extending the agreement term to March 2, 2026.

The Office of Engineering & Construction is requesting to approve Amend. 2 with Gannett Fleming, Inc. under Project 1311G. This is the 2nd amendment that will increase the duration time of the contract by one-year (1) for a total contract duration time of six (6) years and additional funding in the amount of \$750,000.00 for a total contract upset limit of \$3,000,000.

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	7.00%	MBE Goal Amount	\$ 210,000.01
MBE Total Paid	\$.00	Vendor: AB Consultants, Inc.	

MBE Goal %	10.00%	MBE Goal Amount	\$ 300,000.01
MBE Total Paid	\$.00	Vendor: NMP Engineering Consultants, Inc.	

MBE Goal %	8.00%	MBE Goal Amount	\$ 240,000.01
MBE Total Paid	\$.00	Vendor: Savin Engineering PC	
MBE Goal %	5.00%	MBE Goal Amount	\$ 149,999.99
MBE Total Paid	\$.00	Vendor: DM Enterprise of Baltimore, LLC	
WBE Goal %	5.00%	WBE Goal Amount	\$ 150,000.00
WBE Total Paid	\$.00	Vendor: The Robert B. Balter Co.	
WBE Goal %	10.00%	WBE Goal Amount	\$ 300,000.01
WBE Total Paid	\$.00	Vendor: Phoenix Engineering, Inc.	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

Audits has reviewed and found the basis for compensation consistent with City policy.

SB-25-10545 - Amendment 3 to Agreement - Johnson, Mirmiran & Thompson, Inc.**ACTION REQUESTED:**

The Board is requested to approve Amendment No. 1 to Post Award Services Agreement with Johnson, Mirmiran & Thompson, Inc. for SC 918H - PAS Improvements to the Headworks and Wet Weather Flow Equalization Facilities at the Back River Wastewater Treatment Plant. Period of agreement is: 1/21/2025 to 7/21/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Contract Extension Amount: \$ 0.00 Extension Number:

Contract Amendment \$ 0.00 Amendment Number:

Amount:

Project #: SC 918H

BACKGROUND/EXPLANATION:

The Board is requested to approve Amendment No. 3 to Agreement with Johnson, Mirmiran & Thompson, Inc. (JMT) to provide post award engineering services during the construction of SC 918H.

On August 23, 2017, the Board approved the Original Agreement for a period of six (6) years and an upset fee of \$18,193,799.96 or until the upset limit was reached, whichever occurred first to expire on August 22, 2023.

On April 3, 2024, the Board approved the first Amendment that increased the duration of time of the contract by five (5) months for a total contract duration time of six (6) years and five (5) months and a new expiration date of January 21, 2024.

On August 21, 2024, the Board approved the second Amendment that increased the duration of time of the contract by one (1) year for a total contract duration time of seven (7) years and five (5) months and a new expiration date of January 21, 2025.

This is the third Amendment that will increase the duration of the contract by SIX (6) months for a total contract duration time of seven (7) years and eleven (11) months. The original agreement expired on January 21, 2025, and this Amendment will retroactively renew the Original Agreement expiration date to July 21, 2025. This amendment is within the original scope of work and was requested by the agency.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

Audits has reviewed and noted the no cost time extension

SB-25-10437 - Amendment No. 1 to Agreement - Johnson, Mirmiran & Thompson, Inc.

ACTION REQUESTED:

The Board is requested to approve Amendment No. 1 to Agreement with Johnson, Mirmiran & Thompson, Inc. for Project 1350.5 On-Call Project and Construction Management Assistance Services. Period of agreement is: 10/19/2022 to 10/19/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 2,000,000.00

Contract Award Amount:	\$ 5,000,000.00	Award Date:	10/9/2022
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Contract Increase Amount:	\$ 0.00	Increase Number:	
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Contract Amendment Amount:	\$ 2,000,000.00	Amendment Number:	1
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Project #: 1350.5

Project Fund	Amount
	\$ 2,000,000.00

BACKGROUND/EXPLANATION:

The Honorable Board is requested to approve Amendment No 2 to Agreement with Johnson, Mirmiran & Thompson, Inc. under Project 1350.5 On-Call Project and Construction Management Assistance Services for additional funding in the amount of \$2,000,000.00. On October 19, 2022, the Board approved the original agreement with a duration of four (4) years for a time period from October 19, 2022, through October 19, 2026. The Office of Engineering & Construction wish to amend the original agreement for Project 1350.5 On-Call Project and Construction Management Assistance Services to increase the upset fee by \$2,000,000.00, and no additional time is requested to facilitate work for the purpose of supporting various Office of Engineering Construction capital projects. The current expiration date is October 19, 2026.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	15.00%	MBE Goal Amount	\$ 300,000.00
MBE Total Paid	\$.00	Vendor: Techno Consultant, Inc.	

MBE Goal %	15.00%	MBE Goal Amount	\$ 300,000.00
MBE Total Paid	\$.00	Vendor: Enviro Civil Engineering, LTD	

WBE Goal %	7.50%	WBE Goal Amount	\$ 150,000.00
WBE Total Paid	\$.00	Vendor: Phoenix Engineering, Inc.	

WBE Goal %	7.50%	WBE Goal Amount	\$ 150,000.00
WBE Total Paid	\$.00	Vendor: Albrecht Engineering, Inc.	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

Audits has reviewed and found the basis for compensation consistent with City policy.

SB-24-14225 - Grant Agreement - U.S. Environmental Protection Agency**ACTION REQUESTED:**

The Board is requested to approve acceptance of a Grant Award from the U.S. Environmental Protection Agency. Period of agreement is: 10/1/2024 to 9/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 914,500.00

Project Fund	Amount	Start Date	End Date
4000-CCA001293-RC0602	\$ 914,500.00	10/1/2024	9/30/2027

BACKGROUND/EXPLANATION:

This grant agreement provides funding to the City of Baltimore. To accelerate career tracks in the water utility sector and provide access to water utility workforce opportunities. The activities include establishing regional industry and workforce development collaborations to address water utility employment needs, as well as coordinating candidate development. This is largely in response to the growing rates of vacancies and/or high proportion of retirement-eligible employees within the water utilities field. AWD001341 Chesapeake Water. CWWN-Chesapeake Water Workforce Network.

This grant will help sustainable regional collaborations that support the long-term water utility workforce needs. The intended beneficiaries include individuals who participate in the program, the general public, water and wastewater utilities, and underserved communities. The Maryland Center for Environmental training (MCET), Baltimore Civic Fund (BCF) and Washington Suburban Sanitary Commission (WSSC) are anticipated Sub awardees on this grant. MCET will facilitate site-courses around environmental, safety, and health training and compliance assistance content for the participants in the program. BCF will process and streamline payment to participants. It is anticipated that they will provide stipends and bus passes to participants upon request. WSSC, along with their community partners, will do the following: raise awareness regarding employment opportunities, help candidates enter the workforce, and share best practices of recruiting candidates with similar entities. It is anticipated that WSSC will achieve these goals through hosting strategic planning workshops, training events, recruiting events, and other similar activities. This project will encourage more awareness and interest in water utility opportunities for the City of Baltimore.

This grant agreement was not submitted before 10/01/2024 because the Grants Procurement Office needed to provide accurate documentation and approval from leadership before submission.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

Audits has reviewed and found that it confirms the grant awards

**SB-25-10677 - Bay Restoration Fund (BRF)-Operations and Maintenance Grant FY 2025
Patapsco WWTP ENR**

ACTION REQUESTED:

The Board is requested to approve acceptance of Grant Award from the Maryland Department of the Environment. Period of agreement is: 8/20/2024 to 8/19/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 376,911.00

Project Fund	Amount	Start Date	End Date
5000-CCA000834-RC0603	\$ 376,911.00	8/20/2024	8/19/2026

BACKGROUND/EXPLANATION:

On August 7, 2024 the Maryland Board of Public Works approved a grant amount of \$376,911 towards the costs associated with the Patapsco WWTP's Enhanced Nutrient Removal (ENR) operation and maintenance activities. Based upon the 2023 ENR performance, Patapsco WWTP has achieved performance optimization and subsequently qualifies for this grant.

The submission of this request to the BOE was delayed due to our administration's ability to properly classify this grant.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

Audits has reviewed and found that it confirms the grant awards

SB-25-10669 - FY2025 Operation and Maintenance Grant Award - Back River WWTP ENR

ACTION REQUESTED:

The Board is requested to approve acceptance of Grant Award from the Maryland Department of the Environment. Period of agreement is: 8/20/2024 to 8/19/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,195,558.00

Project Fund	Amount	Start Date	End Date
5000-CCA000834-RC0603	\$ 1,195,558.00	8/20/2024	8/19/2026

BACKGROUND/EXPLANATION:

On August 7, 2024, the Maryland Board of Public Works approved a grant amount of \$1,195,558 towards costs associated with the Back River WTP's Enhanced Nutrient Removal (ENR) operation and maintenance activities. Based upon the 2023 ENR performance, Back River WWTP has achieved performance optimization and subsequently qualifies for this grant.

This submission is late due to administrative limitations to properly classify this grant.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

Audits has reviewed and found that it confirms the grant awards

SB-25-10428 - Consultant Agreement - Raftelis Financial Consultants, Inc.**ACTION REQUESTED:**

The Board is requested to approve a Consulting/Professional Services Agreement with Raftelis Financial Consultants, Inc. Period of agreement is: 1/28/2025 to 1/28/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 2,160,000.00

Project Fund	Amount
2070-CCA000891-SC630318	\$ 1,080,000.00
2071-CCA000891-SC630318	\$ 1,080,000.00

BACKGROUND/EXPLANATION:

This Agreement will retroactively commence on January 28, 2025 and will terminate three years thereafter unless terminated sooner in accordance with this Agreement. At the sole discretion of the City, this Agreement may be extended for an additional two (2) one (1) year terms each.

The Department of Public Works (DPW) respectfully requests approval to continue its contractual relationship with Raftelis Financial and Management Consulting ("Raftelis"). Raftelis has provided critical financial planning, rate development, and management consulting services to Baltimore City since 2009, with a more focused and continuous engagement with DPW dating back to 2013. Their longstanding involvement and specialized expertise have proven integral to DPW's effective and fiscally responsible management of the City's water, wastewater, and stormwater utilities.

1. Proprietary Tools and Historical Knowledge

- o Raftelis developed the City's comprehensive financial planning model more than a decade ago. This model tracks historical performance, projects revenues and expenditures, calculates debt service coverage, and ensures compliance with bond indenture requirements.
- o Raftelis's Stormwater Account Information System (SAIS), customized for DPW in 2013, integrates stormwater billing with the water and sewer billing systems (UMAX) and the City's financial system (Workday). Because Raftelis designed and maintains these proprietary tools, no other firm can seamlessly provide the same level of integrated support and historical insight.

2. Specialized Services and Institutional Continuity

- o **Financial Planning and Debt Issuance Support:** Raftelis's model is essential for forecasting, setting spending limits, and communicating financial performance to bondholders. Their intimate knowledge of DPW's financial structure allows them to efficiently update the model each rate cycle.
- o **Cost of Service Analysis and Rate Setting:** Raftelis applies nationally recognized methodologies (AWWA and WEF) to ensure DPW's rates align with cost-of-service

principles and affordability guidelines. Developing new cost-of-service frameworks with a different consultant would be duplicative, time-consuming, and costly.

- **Miscellaneous Charges:** DPW charges for various non-recurring services (e.g., termination/restoration of service, repairs, high-strength surcharges). Raftelis has the historical billing data and cost structures to evaluate and recommend adjustments accurately.
- **Interjurisdictional Cost Sharing:** DPW's wholesale contracts involve complex cost-sharing mechanisms. Raftelis's extensive understanding of these contracts is essential for setting rates, defending those rates in negotiations, and updating cost-sharing models.
- **Capital Delivery Review:** Capital spending significantly influences utility rates. Raftelis works with DPW Finance and Engineering to develop cost-effective tracking mechanisms, offering continuity and consistency that maintain the City's infrastructure reliability.
- **Stormwater Utility and Data Support:** Ongoing support for SAIS, UMAX, and Workday analytics ensures accurate billing and management reporting—systems uniquely integrated by Raftelis.

3. Impracticability of Obtaining Competitive Bids

- Given Raftelis's proprietary systems, deep institutional knowledge, and long-term involvement with Baltimore City's water and wastewater programs, transitioning to a new consultant would be disruptive, time-intensive, and financially inefficient.
- This history has created a unique knowledge base and suite of specialized models that no other firm can replicate without significant redundancy and potential data integrity risks.

Raftelis's expertise and proprietary solutions continue to be vital to the Department of Public Works' operations—from ensuring bond compliance and cost-of-service rate setting to maintaining critical billing systems and assisting with capital project oversight. Because there is no advantage and it is not practicable to secure competitive bids for these critical and specialized services, DPW requests approval to continue engaging Raftelis to ensure operational continuity, regulatory compliance, and the highest standard of service to Baltimore City's ratepayers.

Recommendation

The Department of Public Works respectfully recommends that the Board of Estimates approve the continued engagement of Raftelis Financial and Management Consulting Services under the newly requested contractual agreement. This arrangement remains in the best financial and operational interest of the City, preserves institutional expertise, and upholds the integrity and reliability of DPW's financial and utility systems.

In addition to requesting authorization to continue Raftelis's services under the attached Scope of Work, the Department of Public Works (DPW) provides the following details on how project costs will be allocated and billed:

1. Base Scope of Work

- Raftelis's contract includes a defined number of in-person and/or virtual meetings and presentations, which are critical to executing the Work Elements described (e.g., financial planning updates, rate setting support, capital delivery reviews).
- Deliverables under each Work Element (such as model updates, cost-of-service analyses, and interjurisdictional rate negotiations) will be covered within this base scope at the agreed-upon billing rates.

2. Hourly Billing Rates

- **Project Team Hours and Expenses:** All Raftelis team hours and out-of-pocket expenses (such as travel) will appear on a single invoice.
- **Additional Services:** Any tasks or deliverables not explicitly listed in the base scope (e.g., extra stakeholder presentations or specialized analyses) will be billed separately on a time-and-materials basis.
- **Annual Adjustments:** The hourly rates are locked in for the initial three-year term of the contract. If the contract extends beyond that period, Raftelis's rates may increase annually by up to 3% to account for inflation, unless otherwise specified by contract.

3. Meeting and Presentation Costs

- The proposed fee includes a predetermined number of meetings (in-person or virtual) central to the project's success. Should DPW or the City require additional meetings or presentations—for instance, to address new stakeholder concerns or emergent issues—Raftelis will provide these services at an added cost. That cost will be determined by the complexity, scope, and content of the additional meetings and/or presentations.

4. Transparency and Value

- **Detailed Invoicing:** Raftelis will provide itemized invoices that map each billed hour or service directly to the corresponding Work Element and deliverable. This ensures the City can track expenditures accurately and verify that all costs align with the agreed-upon scope.
- **Leverage of Institutional Knowledge:** Because Raftelis already has in-depth familiarity with DPW's financial models and billing systems, fewer billable hours are spent on orientation or rebuilding existing tools. This translates to cost efficiencies and a more predictable billing structure.

5. Anticipated Benefits

- By retaining Raftelis, DPW ensures continuity in its financial modeling, rate setting, and stakeholder reporting processes—minimizing any transition costs and preserving existing institutional knowledge.
- The time-and-materials component allows flexibility for unanticipated needs, such as regulatory updates or new directives, without requiring a full contract renegotiation.

The Raftelis cost proposal aligns with DPW's ongoing need for specialized financial and management consulting services. Billing for clearly defined tasks, a set allotment of meetings, and any additional work on a time-and-materials basis ensures that the City only pays for necessary services while maintaining high-quality and efficient support. The Department of

Public Works respectfully recommends approving this cost proposal and continuing Raftelis’s engagement under the outlined terms.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	Applicable	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

Audits has reviewed and has no objection to BOE approval

SB-25-10572 - Amendment No. 5 to Agreement - Synagro Technologies LLC.**ACTION REQUESTED:**

The Board is requested to approve Amendment No. 5 to Agreement with Synagro Technologies, LLC. Period of agreement is: 3/31/2025 to 3/31/2029

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 52,822,800.00

Contract Increase Amount:	\$ 0.00	Increase Number:
Contract Renewal Amount:	\$ 0.00	Renewal Number:
Contract Amendment Amount:	\$ 0.00	Amendment Number:

Project Fund	Amount
2070-CCA000849-SC630353	\$ 52,822,800.00

BACKGROUND/EXPLANATION:

The Department of Public Works (DPW) respectfully requests the Board's approval of Amendment No. 5 to the agreement with Synagro Technologies, LLC

In 1991, the City entered into a Services Agreement Concerning the Privatization of Heat Drying for sludge processing and disposal with Bio-Gro/Clay Joint Venture. This agreement facilitated the construction, ownership, and operation of a dewatering and heat-drying facility at the Back River Wastewater Treatment Plant, designed to receive and process a portion of the sewage sludge generated by the facility's operations. Under an Assignment and Assumption Agreement dated August 14, 2000, and approved by the City on November 15, 2000, Synagro-WWT, Inc. ("Synagro") assumed all rights, titles, interests, and obligations under the original agreement.

On December 17, 2014, the Board approved Amendment No. 3, which provided a 90-day extension of the existing agreement between DPW and Synagro. This amendment permitted DPW and Synagro additional time to negotiate a potential extension of the original agreement.

Subsequently, on March 4, 2015, the Board approved Amendment No. 4, which introduced key modifications to the agreement. The amendment transitioned the sludge supply commitment from a guaranteed monthly tonnage to a guaranteed quarterly tonnage, providing greater operational flexibility without incurring additional costs. The amendment also extended the contract term to March 31, 2025. Additionally, the amendment outlined provisions for early termination, stipulating that if the City chose to terminate the agreement before March 31, 2023, a termination fee would apply, as detailed in a predefined schedule included in the amendment. As part of the agreement, Synagro committed to making capital improvements to the facility at its own expense, with no financial contribution required from the City, apart from any applicable termination fees. This amendment ensured continued service while enhancing operational efficiency and protecting the City from unnecessary financial burdens.

DPW now seeks approval for Amendment No. 5, which extends the current contract end date from March 31, 2025, to March 31, 2029. Additionally, the amendment includes an option to extend the agreement by one or more 12-month periods, up to and including March 31, 2035.

DPW respectfully requests the Board's approval of Amendment No. 5 to ensure continued services under this agreement.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

Audits has reviewed and has no objection to BOE approval

SB-25-10636 - Transfer of Funds 108" Tiffany Run Storm Drain Repair.**ACTION REQUESTED:**

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is:
Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Project Fund	Amount
9958-PRJ002845 -CAP009520	\$ 19,000,000.00
9958-PRJ000904-RES009526	-\$ 19,000,000.00

BACKGROUND/EXPLANATION:

This transfer will cover additional emergency construction-related costs for the 108" Tiffany Run Storm Drain Repair that occurred in November 2022.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SB-25-10884 - Extension of Land Disposition Agreement for 4701 Greenspring Avenue (Block 4760 Lot 001)

ACTION REQUESTED:

The Board is requested to note the extension of the Land Disposition Agreement (LDA) Extension with Choo Smith Youth Empowerment. Period of agreement is: 3/20/2025 to 6/30/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Contract Extension Amount: \$ 0.00 Extension Number:

BACKGROUND/EXPLANATION:

On October 20, 2021, the Board of Estimates approved a Land Disposition Agreement (Original LDA) between the City and CSYE for a 14.283-acre portion of 4701 Greenspring Avenue. The Original LDA anticipated and allowed CSYE, subject to City approval, to bring on development partners to assist with the phases of development.

On September 20, 2023, the Board of Estimates approved the amended and Restated Land Disposition Agreement to accommodate changes made by CSYE.

The Amended and Restated LDA states that the CSYE must satisfy the condition of settlement within 18 months of the Effective Date, which is March 20, 2025. Per the provisions laid out in Section 3.16, the Department of Real Estate (DORE) has the authority to grant the Developer an extension when deemed advisable.

DORE has informed the developer that they are granting a 103 day extension, or until June 30 2025, to settle.

This would allow the City and CSYE to further renegotiate the LDA and revise the language to reflect the latest iteration of the CSYE plan and include any additional requirements to ensure the project progresses in accordance with the City's development objectives.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
4701 Greenspring Ave Baltimore MD 21209	4760	001	

COUNCIL DISTRICT: 5th District

ENDORSEMENTS:

SB-25-10633 - Transfer of Jurisdiction - NES Hutton Avenue 803-3 Ft E. Oak Drive (Block 8415, Lot 60)

AGC1200-DORE - Real Estate

ACTION REQUESTED:

The Board is requested to approve a Transfer of Agency Jurisdiction. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

BACKGROUND/EXPLANATION:

The Board is requested to transfer the property known as NES Hutton Avenue 803-3 FT E Oak Drive (Block 8415, Lot 60) from the inventory of the Department of Real Estate/Tax Sales (30) to the inventory of the Department of Housing and Community Development (34).

This is for the sale of a vacant lot to the owner of 12 surrounding properties. Buyer wants to control the lot to ensure it remains clean and not a nuisance to surrounding properties. Lot will remain green space.

This parcel is landlocked, and the adjoining business owner wants to purchase.

The Real Estate Committee approved this transfer at its meeting on February 20, 2025.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
803-3 FT E Oak Dr Baltimore MD 21207	8415	060	NES Hutton Avenue

COUNCIL DISTRICT: 8th District

ENDORSEMENTS:

SB-24-13989 - Second Amendment to Lease Agreement - Northern Capital of New England LLC, Landlord

AGC2300 - Finance

ACTION REQUESTED:

The Board is requested to approve a Second Amendment to City Lease of Private Property Lease Agreement with Northern Capital of New England, LLC. Period of agreement is: 10/1/2024 to 9/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 62,874.00

Contract Extension Amount:	\$ 0.00	Extension Number:
Contract Amendment	\$ 0.00	Amendment Number:
Amount:		

Project Fund	Amount
1001-CCA000105-SC630313	\$ 62,874.00

BACKGROUND/EXPLANATION:

On October 3, 2018 the Board approved a Lease Agreement between Northern Capital of New England LLC, Landlord and the Mayor and City Council of Baltimore, Tenant for a portion of the property located at 1 N. Charles Street, 3rd floor for 3,493 square feet of space to be used for offices by the Department of Finance's Project Management Office, for the period October 1, 2018 through September 30, 2023.

On December 6, 2023, the Board approved the First Amendment to Lease Agreement extending the period of the Agreement for an additional one (1) year effective October 1, 2023 through September 30, 2024. The Department of Finance made an overpayment of rental during their term of October 1, 2023, to September 30, 2024. The Landlord will credit the Department of Finance's account \$7,875.00 towards the Tenant's 1st two months commencing October 1, 2024.

The Board of Estimates is requested to approve and authorize execution of a Second Amendment to Lease Agreement between the above parties for a two (2) year period effective October 1, 2024, through September 30, 2026, with a two (2) year option to renew. The rental for the term shall be \$62,874.00 Annually, \$5,239.50 Monthly, \$18.00 square foot.

All Landlord and Tenant responsibilities will remain the same as outlined in the Original Lease Agreement dated October 3, 2016, 1st Amendment to Lease dated December 6, 2023.

The Real Estate Committee approved this Second Amendment to Lease Agreement at its meeting of October 3, 2024.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable

IMPACTED ADDRESS:

Address	Block	Lot	Description
1 N. Charles Street Baltimore MD 21201	0635	001	

COUNCIL DISTRICT: 11th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable

IMPACTED ADDRESS:

Address	Block	Lot	Description
1 N Charles Street Baltimore MD 21201	0635	001	

COUNCIL DISTRICT: 11th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

SB-25-10427 - Lease Agreement – Loyola University Maryland, Inc.

AGC6300 - Recreation and Parks

ACTION REQUESTED:

The Board is requested to approve a City Lease Agreement with Loyola University Maryland Inc. (Tenant) for the property known as 3301 Waterview Avenue (Block 7610, Lot 15). Period of agreement is: 11/16/2024 to 11/15/2029

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 18,772.44

Project Fund	Amount
	\$ 18,772.44

BACKGROUND/EXPLANATION:

The Board is requested to authorize the execution of a Lease Agreement by and between the Mayor and City Council of Baltimore (“Landlord”) and Loyola University Maryland, (“Tenant”).

11/16/2024 – 11/15/2025 - \$3,535.87 per year

11/16/2025 – 11/15/2026 - \$3,641.95 per year

11/16/2026 – 11/15/2027 - \$3,751.21 per year

11/16/2027 – 11/15/2028 - \$3,863.75 per year

11/16/2028 – 11/15/2029 - \$3,979.66 per year

The annual rent for any renewal Term, if exercised, shall be increased three percent (3%) each year for the entire renewed Term.

The Board is requested to approve a Lease Agreement for the property known a portion of the property known as 3301 Waterview Avenue (Block 7610, Lot 15) for 19% of space on the lower level, for their boats containing 56 seats and rowing related equipment.

The term of this Lease Agreement shall be for five (5) years commencing November 16, 2024, and terminating November 15, 2029, with the right to renew automatically for five (5) - one (1) additional year.

The use shall be for the storage of boats on the lower level and rowing related equipment. Lessee shall have the right to use on a daily basis the locker rooms, toilets, shower rooms and ergometer room on the upper level. Lessee at its own expense may perform some modifications to the Leased Premises to make it suitable for the purpose of storing boats, which must be approved by the Landlord. Lessee must move or use a boat at least 2 times during the year and use a daily log for boats. Lessee must notify Facility Manger of practices and special events at least 6 months in advance. The Lessee may use the parking area subject to certain restrictions.

Trailers may be parked outside of Leased Premises for the purpose of loading and unloading of boats with prior approval. The Facility Manager will conduct meetings with Lessee on quarterly basis. Lessee is responsible for Liability Insurance. The Space Utilization Committee approved this Lease Agreement on February 6, 2025.

EMPLOY BALTIMORE: N/A **LIVING WAGE:** N/A **LOCAL HIRING:** N/A **PREVAILING WAGE:** N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
3301 Waterview Avenue Baltimore MD 21230	7610	15	

COUNCIL DISTRICT: 10th District

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-25-10671 - Renewal of a Lease Agreement - 621 N Eden Street**ACTION REQUESTED:**

The Board is requested to approve a Renewal to City Lease Agreement with Dayspring Programs Inc. (Tenant). Period of agreement is: 10/1/2025 to 9/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1.00

Contract Renewal Amount: \$ 0.00 Renewal Number:

Project Fund	Amount
	\$ 1.00

BACKGROUND/EXPLANATION:

On November 8, 2017, the Board of Estimates approved the original Lease Agreement by and between the Mayor and City Council of Baltimore, Lessor, and Dayspring Programs, Inc., Lessee, and on October 19, 2022, approved an Amendment to Lease Agreement granting the Lessee the option to renew the Lease for three (3) additional two (2) year periods.

On October 4, 2023, the Board of Estimates approved the first renewal option commencing October 1, 2023, and terminating September 30, 2025.

Dayspring Programs Inc. is exercising its second renewal option commencing October 1, 2025, and terminating September 30, 2027.

The 6,350 square-foot Leased Premises shall continue to be used for the operation of Head Start services.

All other terms and conditions of the November 8, 2017 Lease Agreement, as amended October 19, 2022, and October 4, 2023, shall remain in full force and in effect.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / This is a real estate transaction not subject to M/WBE participation

IMPACTED ADDRESS:

Address	Block	Lot	Description
621 N Eden St Baltimore MD 21205	1280	005	

COUNCIL DISTRICT: 12th District

ENDORSEMENTS:

SB-25-10556 - Extra Work Order #3 for RP23889 - Towson Mechanical Incorporated

ACTION REQUESTED:

The Board is requested to approve Extra Work Order NO. 8 with Towson Mechanical Incorporated. Period of agreement is: 7/1/2024 to 2/20/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 17,189.92

Contract Award Amount: \$ 15,475,000.00 Award Date: 3/6/2024

Contract Extra WO Amount: \$ 0.00 Extra WO Number:

Project #: RP23889

Project Fund	Amount
9938-PRJ001468-CAP009474-SC630405	\$ 17,189.92

BACKGROUND/EXPLANATION:

This Authorization Request is necessary for the cost associated with the modifications of the Two Items included herewith. Subsequent, to the award of this contract, BCRP and the Architect learned that the following two items required modifications:

- (1) Modifications to Window Pockets - During the reviews of RFI 12 and RFI 13, the BCRP Design Team lowered the ceiling height to avoid conflict with the ductwork pathway. Towson Mechanical, Inc. (TMI) submitted PCO-06 for this new work; and
- (2) Change to EV Chargers. During the review of EV Charging Stations Submittal, BCRP learned that the charging station specified was not for public use. The contractor submitted RFI17 seeking direction. In response to the RFI, BCRP specified a charger station (CT4021) that is designed for public shared use. TMI submitted PCO -10R for the cost difference due to the new design changes. These modification requirements were reviewed by the BCRP Construction Project Supervisor I and found to be acceptable in pricing and in scope for this work.

SMBA&D Goals are not applicable for this transaction.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 2nd District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

Audits has reviewed and found the basis for compensation consistent with City policy.

SB-25-10586 - License Agreement - Baltimore City Board of School Commissioners and CSXT

AGC7000 - Transportation

ACTION REQUESTED:

The Board is requested to approve a License Agreement between the Baltimore City Board of School Commissioners and CSXT. Period of agreement is: 3/19/2025 to 12/31/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

BACKGROUND/EXPLANATION:

The Department of Recreation and Parks, the Baltimore City Public Schools, and CSX Transportation, Inc. have entered into a License Agreement to allow CSXT to construct an additional ingress and egress by way of a secondary driveway off of St. Lo Drive. In the design of the CSXT Harford Road Bridge project, a secondary driveway was going to be constructed to allow and permit access to the school and recreation facilities during construction. As part of negotiations, it was determined that the City would be best served in making the secondary driveway permanent. This License Agreement when approved will allow CSXT access on to Recreation and Parks and Baltimore City Public Schools property to construct this driveway.

The earlier of either (1) the date Licensor accepts title to the Permitted Modifications, or (ii) December 31, 2026, unless extended in the sole but reasonable discretion of the Director of the Department of Recreation and Parks.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to employment contract

IMPACTED ADDRESS:

Address	Block	Lot	Description
2555 Harford Road Baltimore MD 21213	4199	10	

COUNCIL DISTRICT: 14th District

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-25-10760 - License Agreement - Waterfront Partnership of Baltimore, Inc. (WPB)

AGC6300 - Recreation and Parks

ACTION REQUESTED:

The Board is requested to approve a License Agreement Waterfront Partnership of Baltimore. Period of agreement is: Based on Board Approval with a duration of 2 Years 3/19/2025 / to 3/18/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1.00

Project Fund	Amount
	\$ 1.00

Per month. The Base license fee has been paid in conjunction with with the delivery of this agreement.

BACKGROUND/EXPLANATION:

The Mayor and City Council of Baltimore, acting through the Department of Recreation and Parks, seeks to enter into a License Agreement with the Waterfront Partnership of Baltimore, Inc., a Maryland not-for-profit corporation, for the construction and installation of a floating kayak launch at the Inner Harbor Promenade. The Waterfront Partnership has secured full funding for the project and will oversee its construction, permitting, and insurance requirements. The agreement grants the Licensee a non-exclusive right to access and use designated areas of the Promenade for the duration of the project. Upon completion and satisfactory inspection, ownership of the kayak launch will be transferred to the City at no cost. The project aligns with ongoing efforts to enhance public access to recreational water activities and improve waterfront amenities for Baltimore residents and visitors.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-25-10574 - Right of Entry Agreement - Towson University**ACTION REQUESTED:**

The Board is requested to approve Right of Entry Agreement with Towson University, (Grantee), for the property located at Herring Run Park at 3800 Belair Road, Baltimore, Maryland 21213 (Property). Period of agreement is: 10/2/2023 to 10/2/2024

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

BACKGROUND/EXPLANATION:

This Right of Entry entered into between the Mayor and City council of Baltimore, a municipal corporation of the State of Maryland, acting by and through Department of Recreation and Parks and Towson University, a public agency and instrumentality of the State of Maryland, located in Towson, Maryland, on behalf of its College of Liberal Arts, Department of Sociology, Anthropology, and Criminal Justice. Towson University is seeking to conduct a Comprehensive Archaeological Investigation in Project Herring Run Park at 3800 Belair Road, Baltimore, Maryland 21213.

Three primary activities will be undertaken to generate a comprehensive archaeological examination of Herring Run Park: (1) conducting Phase I archaeological survey of the remaining un-surveyed areas of the park, (2) completing the laboratory processing of materials recovered from investigations at 18BC183, and (3) conducting a ground penetrating radar survey of probable archaeological feature locations that are buried beneath 2-4 feet of fill in two areas composed of 12 acres total.

The Phase I archaeological survey will consist primarily of shovel testing of 128 acres at 15-meter intervals with positive shovel tests bracketed in four cardinal directions at 5 meters. This will result in approximately 2,048 shovel tests, not counting brackets for positives. Planned survey areas delineated in Figure 1 are all areas of the park not previously surveyed, with a slope of less than 15 percent. We anticipate 28 weeks of investigations with 60 person hours spent shovel testing per week (20 hours per week for each student employee and the field supervisor). At an estimated rate of 3 shovel tests per person hour, the base shovel testing required for this project should be able to be completed in 11 weeks, leaving an additional 3 weeks budgeted for bracket shovel tests and 14 weeks of laboratory processing, and report writing.

In addition to the Phase I field investigations, a large portion of this project is the completion of laboratory investigations started by HRAP in 2021. Tasks include: (1) labeling, rehousing, and updating the catalog for approximately 32,000 artifacts from 18BC183; (2) labeling and rehousing approximately 270 artifacts from 18BC184; and (3) completion of additional analyses for both assemblages including minimum vessel counts, faunal analyses, and spatial analyses of the distribution of materials within 18BC184. The distribution of these activities across project personnel is described further in the Project Coordination section.

Finally, both archival and archaeological evidence indicates that when Herring Run Park was developed in the early 1900s, large quantities of clean fill were deposited in some areas to create broad, sweeping spaces along Herring Run. Archaeological testing indicates that these filled areas range from 2-4 feet in depth. Historic maps show structures in many of the areas where fill was placed and it is likely that this thick layer of fill preserved building foundations, landscape features such as mill races, and historic living surfaces, and potentially pre-contact features as well. A GPR survey will be conducted by the principal investigator for the project in the two areas where fill has been confirmed previously (see Figure 1), as well as in any additional fill areas identified by the field investigations for this project. The goal of this survey is to pinpoint locations for test units to explore these features, as the depth of the fill makes exploratory shovel tests and test units impractical.

Project deliverables include: (1) a technical report on the Phase I survey and GPR survey submitted to MHT; (2) archaeological site and survey data provided for MEDUSA; (3) a paper and/or poster focused on the survey results to be presented at the Middle Atlantic Archaeological Conference (MAAC) in March 2024; and (4) an article submitted to a state or regional archaeological journal.

This agreement is retroactive because the agreement was not submitted to the BOE for approval in 2023. The Department apologizes for this oversight.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable to cooperative contract

IMPACTED ADDRESS:

Address	Block	Lot	Description
3800 Belair Road Baltimore 21213	4197	001	Herring Run Park

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-25-10643 - Transfer of Funds - RP23889 Gardenville Recreation Center Extra Work Order #3

ACTION REQUESTED:

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is:
Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Contract Extra WO \$ 0.00

Extra WO Number:

Amount:

Project #: RP23889

Project Fund	Amount
9938-PRJ001386-RES009475-RC7696	-\$ 115,000.00
9938-PRJ001386-RES009475-RC0669	-\$ 41,000.00
9938-PRJ001386-RES009475-RC0603	-\$ 320,000.00
9938-PRJ001468-CAP009474-SC630405	\$ 476,000.00

BACKGROUND/EXPLANATION:

This transfer will provide funds to cover the costs associated with authorized Change Order 3 for Contract No. RP23889 Gardenville Recreation Center.

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 2nd District

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds, pending submitted transfer.

SB-25-10568 - Employee Mileage Reimbursement for Pamela Kurwoski**ACTION REQUESTED:**

The Board is requested to approve an Employee Expense Reimbursement for Pamela Kurowski for mileage. Period of agreement is: 9/20/2024 to 11/6/2024

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 66.99

Project Fund	Amount	Start Date	End Date
1001-CCA000997-SC630301	\$ 66.99	9/9/2024	11/6/2024

BACKGROUND/EXPLANATION:

The Board is requested to approve a Employee Expense Reimbursement for Pamela Kurowski for local mileage.

Three Round Trips

09/20/2024 100 N Calvert Street Baltimore, MD to 201 Reedbird Avenue Baltimore, MD 8.2 miles \$5.49

10/25/2024 100 N Calvert Street Baltimore, MD to 1500 Union Avenue Baltimore, MD 8.2 miles \$5.49

11/06/2024 100 N Calvert Street Baltimore, MD to 437 Girard Street Havre de Grace, MD 83.6 miles \$83.30

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SB-24-15032 - Grant Award - DOJ - Office Modernization and Cybersecurity Enhancements

ACTION REQUESTED:

The Board is requested to approve acceptance of Grant Award from the Department of Justice. Period of agreement is: 10/1/2024 to 9/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 775,000.00

Project #: 15PBJA-24-GG-00433-BRND

Project Fund	Amount
4000-GRT002507-CCA001007	\$ 775,000.00

BACKGROUND/EXPLANATION:

Whether the cause is natural disaster, human error, or cyberattack, every organization needs a disaster recovery plan for their critical data. As technology has evolved, so too have data backup methods. This award will assist the office of the State's Attorney to ensure the office implements and/ or maintains cybersecurity enhancements. The need for efficient and dependable backups, different strategies have emerged with considerations for time, storage costs, and network bandwidth. The need to scale up performance and usability by keeping local edge servers closer to where data is generated and used. Decentralized server architectures improve scalability for high-density applications, such as advanced warehousing, traffic control, city-level video surveillance, and more. Synology NAS/SAN solutions feature data synchronization, mirroring, and reduction features, together with large-scale monitoring and management capabilities that make decentralized architectures feasible.

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

Audits has reviewed and found that it confirms the grant awards

SB-25-10703 - Employee Travel Request for Amethyst Spivak**ACTION REQUESTED:**

The Board is requested to approve an Employee Travel Request Amethyst Spivak, who will be traveling to Kissimmee, FL to attend the RISE 25 Conference from May 26-June 1, 2025. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 2,834.42

Project Fund	Amount
1001-CCA001007-SC630326	\$ 2,834.42

BACKGROUND/EXPLANATION:

The State's Attorney's Office is requesting the Honorable Board to approve the travel and expenditure of funds for ASA Amethyst Spivak, who will be traveling to Kissimmee, FL to attend the RISE 25 Conference from May 26-June 1, 2025.

As a result of this training, the participants will have a better understanding of treatment and recovery for people impacted by substance use, mental health, and co-occurring disorders and trauma who are involved in the justice system. This conference brings together representatives from all models of treatment courts as well as leaders, policymakers, and key stakeholders from the legal, treatment and social services fields, and leaders from recovery and veteran communities to learn the latest evidence-based practices for serving justice.

The estimated rates are as followed: airfare \$415.59, registration \$895.00 and hotel \$ 1,523.83 which will be paid using Ms. Wanda Carrington's city issued travel credit card. Any expenses acquired by ASA Spivak which requires reimbursement will be placed on an Expense Statement with attached receipts and process when she returns from conference.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A
COUNCIL DISTRICT:	Citywide		
ENDORSEMENTS:			

SB-25-10705 - Employee Travel Request for Robin Wherley

ACTION REQUESTED:

The Board is requested to approve a Employee Travel Request for ASA Robin Wherley, who will be traveling to Kissimmee, FL to attend the RISE 25 Conference from May 27-June 1, 2025.

Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 2,575.89

Project Fund	Amount
1001-CCA001007-SC630326	\$ 2,575.89

BACKGROUND/EXPLANATION:

The State's Attorney's Office is requesting the Honorable Board to approve the travel and expenditure of funds for ASA Robin Wherley, who will be traveling to Kissimmee, FL to attend the RISE 25 Conference from May 27-June 1, 2025.

As a result of this training, the participants will have a better understanding of treatment and recovery for people impacted by substance use, mental health, and co-occurring disorders and trauma who are involved in the justice system. This conference brings together representatives from all models of treatment courts as well as leaders, policymakers, and key stakeholders from the legal, treatment and social services fields, and leaders from recovery and veteran communities to learn the latest evidence-based practices for serving justice.

The estimated rates are as followed: airfare \$415.59, registration \$895.00 and hotel \$ 1,265.30 which will be paid using Ms. Wanda Carrington's city issued travel credit card. Any expenses acquired by ASA Wherley which requires reimbursement will be placed on an Expense Statement with attached receipts and process when she returns from conference.

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-25-10666 - Employee Travel Request - Pamela Chung

ACTION REQUESTED:

The Board of Estimates to approve a Retroactive Travel Request for Pamela Chung who attended the NDAA 2024 Leadership Academy Conference in Philadelphia, PA from November 12-15, 2024. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 2,032.92

Project Fund	Amount
1001-CCA001009-SC630326	\$ 2,032.92

BACKGROUND/EXPLANATION:

The State's Attorney's Office is requesting the Honorable Board to approve the retroactive travel and expenditure of funds for Chief State's Attorney Pamela Chung who attended NDAA 2024 Leadership Academy Conference in Philadelphia, PA from November 12-15, 2024.

Due to workday policy/ procedure changes, staffing and policy changes and administrative delays Ms. Chung's request was not able to receive the Boards approval prior to her departure. However, as a result of this training, the participants attended sessions which provided information and details on creating togetherness in office culture, developing strong prosecutors, and influences meaningful collaboration with criminal justice stakeholders and the community, amongst other lessons learned.

The registration \$945.00 and hotel \$894.25 were paid using Ms. Wanda Carrington's city issued travel credit card and Ms. Chung is requesting \$193.67 reimbursement for travel expenses. The agency requests the Honorable Board's approval of CSA Chung's retroactive travel request to Philadelphia, PA from November 12-15, 2024, and the reimbursement of \$193.67 for travel expenses.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-25-10520 - Retroactive Employee Travel Request for Jennifer McAllister**ACTION REQUESTED:**

The Board is requested to approve a Retroactive Employee Travel Request for Jennifer McAllister who attended the International Association of Human Trafficking Investigators 13TH Annual Conference in Clearwater, Florida from September 3-7, 2024. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,467.76

Project Fund	Amount
1001-CCA001007-SC630320	\$ 1,467.76

BACKGROUND/EXPLANATION:

The State's Attorney's Office is requesting the Honorable Board to approve the retroactive travel and expenditure of funds for ASA Jennifer McAllister, who traveled to Clearwater, Florida from September 3-7, 2024 to attend the IAHTI 13th Annual Conference.

Due to workday policy/ procedure changes, staffing and policy changes and administrative delays ASA McAllister's request was not able to receive the Boards approval prior to her departure. However, as a result of this training, the participants attended sessions which provided information and details on labor and sex trafficking case studies, survivor and prosecutors presentations, organized crime investigations, undercover vice and HT operations and analytical support, amongst other lessons learned.

The \$312.36 airfare, \$499.00 registration and \$655.40 hotel fees were paid using Ms. Wanda Carrington's city issued travel credit card.

The agency requests the Honorable Board's approval of ASA McAllister's retroactive travel request to Clearwater, FL from September 3-7, 2024.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-25-10132 - Employee Travel Request for Ivan Bates

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for Ivan Bates who attended the NDAA 2025 Prosecutor Advocacy Conference in Washington, DC from February 4-5, 2025. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 603.93

Project Fund	Amount
1001-CCA001016-SC630326	\$ 603.93

BACKGROUND/EXPLANATION:

The State's Attorney's Office is requesting the Honorable Board to approve the travel and expenditure of funds for State's Attorney Ivan Bates who will be attending The NDAA 2025 Prosecutor Advocacy Conference in Washington, DC from February 4-5, 2025.

As a result of this training, the participants will be able to participate in breakout sessions, listen to keynote speakers to strategize NDAA's legislative priorities and talking points. The new format will provide a more interactive and productive experience.

The estimated rates are as followed: registration \$350.00 and hotel \$253.93 which will be paid using Wanda Carrington's city issued travel credit card. Any expenses acquired by State's Attorney Bates which requires reimbursement will be placed on an Expense Statement with attached receipts and process when he returns from conference.

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

SB-25-10717 - Retroactive Employee Travel Request for Lauren Farrell

ACTION REQUESTED:

The Board is requested to approve a Retroactive Employee Travel Request for Lauren Farrell who attended National Organization for Victim Advocacy's (NOVA) 50th Annual Training Event in Washington, DC from July 28-August 1, 2024. Period of agreement is:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 2,694.99

Project Fund	Amount
1001-CCA001020-SC630371	\$ 2,694.99

BACKGROUND/EXPLANATION:

The State's Attorney's Office is requesting the Honorable Board to approve the retroactive travel and expenditure of funds for Ms. Lauren Farrell who attended National Organization for Victim Advocacy's (NOVA) 50th Annual Training Event in Washington, DC from July 28-August 1, 2024.

Due to workday policy/ procedure changes, staffing and policy changes and administrative delays Ms.Farrell's request was not able to receive the Boards approval prior to her departure. However, as a result of this training, the participants attended sessions which provided the victim assistance community of advocates, crisis responders, and other allied professionals with an opportunity to connect and gain best emerging practices for serving survivors of crime, amongst other lessons learned which benefitted Ms. Farrell, as a Victim Witness Coordinator.

The registration \$725.00 and hotel \$1,711.35 were paid using Ms. Wanda Carrington's city issued travel credit card. Ms. Farrell is requesting \$107.23 for travel and \$151.41 for meal reimbursements totaling \$258.64.

The agency requests the Honorable Board's approval of Ms. Farrell's retroactive travel request to Washington, DC from July 28-August 1, 2024 and the reimbursement of \$258.64.

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	N/A	N/A
COUNCIL DISTRICT:	Citywide		
ENDORSEMENTS:			

**SB-25-10170 - Partial Release of Retainage - TR23005 – Reconstruction of Alleys
Citywide****ACTION REQUESTED:**

The Board is requested to approve a Partial Release of Retainage with Santos Construction, Co., Inc. for TR23005 Reconstruction of Alleys Citywide. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 70,108.75

Project #: TR23005

Project Fund	Amount
-CAP009504-SC240230	\$ 65,120.37
-PRJ002439-SC240230	\$ 4,988.38

BACKGROUND/EXPLANATION:

All work on Contract No. TR23005 is substantially completed and all punch list items complete. The Contractor requested a Partial Release in the amount of \$70,108.75. The remaining \$2,000.00 is sufficient to protect the interests of the City. Pursuant to Section 10.04-81 of Specifications, a "Conditional Inspection" for Contract No. TR23005 – Reconstruction of Alleys Citywide was held on August 7, 2024.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE PARTICIPATION:

MBE Goal %	30.00%	MBE Goal Amount	\$ 401,692.50
MBE Attainment %	55.12%	MBE Attainment Amount	\$ 1,165,728.92
MBE Total Paid	\$.00	Vendor: Machado Construction Co. Inc	

WBE Goal %	15.00%	WBE Goal Amount	\$ 200,846.25
WBE Attainment %	17.00%	WBE Attainment Amount	\$ 239,092.28
WBE Total Paid	\$.00	Vendor: Rowen Concrete	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

Audits has reviewed and has no objection to BOE approval

SB-25-10534 - Extra Work Order No. 8 - TR21018 - Urgent Needs Contract Citywide**ACTION REQUESTED:**

The Board is requested to approve a Construction Contract Extra Work Order No. 8 with P. Flanigan & Sons, Inc. for TR21018 - Urgent Needs Contract Citywide. Period of agreement is: 1/15/2025 to 7/14/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,478,080.00

Contract Award Amount:	\$	Award Date:	12/8/2021
	1,474,847.00		

Contract Increase Amount:	\$ 0.00	Increase Number:	180 days
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Contract Extra WO	\$ 1,478,080.00	Extra WO Number:	08
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Amount:

Project #: TR21018

Project Fund	Amount
9960-PRJ001086-CAP009557-SC630405	\$ 739,040.00
9950-PRJ002197-CAP009514-SC630405	\$ 739,040.00

BACKGROUND/EXPLANATION:

This Authorization is requested on behalf of the Department of Transportation – TEC Division. The work performed involves the planned improvements to Druid Park Lake Drive from Madison Avenue to I-83 concrete section which includes roadway repairs, bike facilities and pedestrian ramps. The upgrades are crucial for the community and are located at one of the busiest western gateways to the city. This Contract shall consist of all work necessary to construct improvements to the existing roadway system at various locations in Baltimore City. The work required under this Contract includes, but is not limited to the repair, reconstruction, rehabilitation, milling, resurfacing, and/or improvement of portions of existing roadway pavements, curbs, curb and gutters, sidewalks, utility surface structure adjustments and appurtenances. Change order No. 7 involves concrete repairs, milling, asphalt paving, ADA compliant ramps, crosswalk striping and necessary signage. Due to the deterioration caused by the Druid Lake reservoir work and the limits of disturbance (LOD) associated with the DPW water pipe installation, DPW will restore the LOD area up to the base surfaces. Your Honorable Board approved five previous time extension for a total of 750 days. To successfully accomplish this work, DOT requires an additional non-compensable time extension of 180 days, extending the current contract completion date from January 15, 2025, to July 14, 2025.

104F Maintenance of Traffic	Lump Sum \$136,000.00
121F Mobilization	Lump Sum \$100,000.00
201C Full Depth Pavement Saw Cutting	1200 LF @ \$1.00 = \$1,200.00
202A Pavement Saw-Cut, 0" to 3" Depth	1800 LF @ \$1.80 = \$3,240.00

205E Class 1 Class 1A Class 2 Excavation	60 CY @ \$500.00 = \$30,000.00
304B F&I Bicycle Safe Inlet Grates and/or Frames	6 EA @ \$1,800.00 = \$10,800.00
308D Inlet Protection	10 EA @ \$350.00 = \$3,500.00
501D 3-inch Aggregate Base Course (Under New Sidewalks & New Ramps)	100 SY @ \$42.00 = \$4,200.00
503A 6-inch Aggregate Base Course (Aprons & Bus Pads)	240 SY @ \$55.00 = \$13,200.00
506D Superpave Asphalt 12.5mm PG-64S-22 for Surface Level 2	3250 Ton @ \$125.00 = \$406,250.00
507B Superpave Asphalt 19.0mm PG-64S-22 for Base Level 2	200 Ton @ \$125.00 = \$25,000.00
511D Paving Removal Bituminous Material 0" to 3" Depth	23900 SY @ \$6.90 = \$164,910.00
514C 9-inch Reinforced Portland Cement Concrete Pavement Mix No. 6	200 SY @ \$250.00 = \$50,000.00
525B 5-inch White Lead Free Reflective Thermoplastic Pavement Markings	9600 LF @ \$8.00 = \$76,800.00
526B 5-inch Yellow Lead Free Reflective Thermoplastic Pavement Markings	6400 LF @ \$8.00 = \$51,200.00
527A 12-inch White Lead Free Reflective Thermoplastic Pavement Markings	600 LF @ \$2.80 = \$1,680.00
528C 24-inch White Lead Free Reflective Thermoplastic Pavement Markings	3200 LF @ \$4.00 = \$12,800.00
529B Pref. Thermo Pavement Marking Legend & Symbol	100 SF @ \$60.00 = \$6,000.00
537B Bike Friendly Speed Humps	2 EA @ \$8,000.00 = \$16,000.00
601F Misc. Curb Replacement & Replacement	800 LF @ \$54.00 = \$43,200.00
602E Misc. Curb & Gutter and Median Replacements & Repairs	1200 LF @ \$68.50 = \$82,200.00
603F 5- Inch Concrete Sidewalk	9600 SF @ \$19.00 = \$182,400.00
604E Detectable Warning Surfaces	500 SF @ \$55.00 = \$27,500.00
622 Remove & Replace the Big Jump & Concrete Jersey Barrier	Lump Sum \$15,000.00
701B Topsoil Furnished & Placed 2" Depth	200 SY @ \$75.00 = \$15,000.00

EMPLOY	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
BALTIMORE:			
N/A	N/A	Applicable	Applicable
MBE / WBE PARTICIPATION:			
MBE Goal %	22.01%	MBE Goal Amount	\$ 147,600.00
MBE Total Paid	\$ 455,652.76	Vendor: Priority Construction Corporation	

WBE Goal %	0.34%	WBE Goal Amount	\$ 5,354.00
WBE Total Paid	\$ 34,558.08	Vendor: B&J Sweeping & Sons, Inc.	
WBE Goal %	0.54%	WBE Goal Amount	\$ 8,000.00
WBE Total Paid	\$ 7,632.00	Vendor: Sunrise Safety Services	
WBE Goal %	0.17%	WBE Goal Amount	\$ 2,507.00
WBE Total Paid	\$ 40,462.50	Vendor: Starr Trucking Co LLC	

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds, pending submitted transfer.

SMBA&D has reviewed and approved.

Audits has reviewed and found the basis for compensation consistent with City policy.

SB-25-10182 - Fiscal Year 2025 Capital Grant Agreement (Electric Buses)**ACTION REQUESTED:**

The Board is requested to approve the Fiscal Year 2025 Capital Grant Agreement with the Maryland Department of Transportation (MDOT), Maryland Transit Administration (MTA). Period of agreement is: 7/1/2024 to 6/30/2027

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 3,606,711.00

Project Fund	Amount
6000-SPC006174-CCA001098-SC690902	\$ 360,672.00
5000-GRT002669-SPC006174-CCA001098-RC0603	\$ 360,672.00
4000-GRT002669-SPC006174-CCA001098-RC0602	\$ 2,885,367.00

BACKGROUND/EXPLANATION:

The Department of Transportation is a recipient of a Federal Transit Act Grant to fund operating expenses associated with the provisions of transportation services for the purchase of electric buses.

The purpose of this Grant is to provide for the undertaking of a capital purchase(s), and/or of a public transportation capital improvement/acquisition project with financial assistance. The Capital Assistance provided by this Grant consists of a combination of federal, state and local funds.

This item is late due to an internal delay in processing of an account number.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Pass-through of state and/or federal funds

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SMBA&D has reviewed and approved.

Audits has reviewed and has no objection to BOE approval

SB-25-10121 - Emergency Procurement Request EPR-000263 for the purchase of traffic lane control signals heads with Traffic Systems & Technology**ACTION REQUESTED:**

The Board is requested to note a Emergency Procurement with Traffic Systems & Technology. Period of agreement is: 11/26/2024 to 1/15/2025

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 174,450.00

Project #: EPR-000263

Project Fund	Amount
1001-CCA001124-SC640409	\$ 174,450.00

BACKGROUND/EXPLANATION:

The Board is requested to note an Emergency Procurement Request for the purchase of traffic lane control signals heads with Traffic Systems & Technology.

The traffic lane control signals heads are needed to replace the existing ones on the Hanover Street Bridge as there are visibility issues with the current lane control signals that could negatively impact motorists' safety.

On 12/10/2024 the DOT obtained approval for an Emergency Procurement Request.

This emergency is such of nature that the public welfare would be adversely affected by waiting the approval of the BOE to proceed to obtain needed supplies to replace the existing ones on the Hanover Street Bridge. In accordance with the Baltimore City Charter at Article VI, section II (e), DOT is classifying this need as an emergency and request the approval and support in expediting the process.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 10th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SMBA&D has reviewed and approved.

SB-25-10410 - Task Assignment No. 4 - Mead & Hunt, Inc.**ACTION REQUESTED:**

The Board is requested to approve Task Assignment No. 4 with Mead & Hunt, LLC for Project 1341 On Call Design Services for Roadways, Traffic and Associated Projects. Period of agreement is: 6/6/2026 to 6/6/2028

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 358,543.82

Contract Extra WO \$ 0.00

Extra WO Number:

Amount:

Project #: 1341

Project Fund

Amount

9950-CAP009512-SC630318

\$ 358,543.82

BACKGROUND/EXPLANATION:

This authorization will provide miscellaneous engineering analysis, design and consulting services to support the traffic Signal and ITS section for Baltimore City Traffic Division. The scope includes but not limited to traffic signal plan review, traffic signal, warrant analysis, traffic signal, design for minor modification, GPS installation and signal communication support.

EMPLOY**LIVING WAGE:****LOCAL HIRING:****PREVAILING WAGE:****BALTIMORE:**

N/A

N/A

N/A

N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.

SMBA&D has reviewed and approved.

Audits has reviewed and found the basis for compensation consistent with City policy.

SB-25-10668 - Traffic Mitigation Agreement – Eager Park Partners, LLC

ACTION REQUESTED:

The Board is requested to approve a Traffic Mitigation Agreement with Eager Park Partners, LLC. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 20,410.93

Project Fund	Amount
-PRJ001262-RC0650	\$ 20,410.93

BACKGROUND/EXPLANATION:

Baltimore City Ordinance 11-529, was approved on May 9, 2012. It was determined that a Traffic Mitigation Fee was required for the Development. The Developer proposes to perform the Scope of Work at lots Parcel AB/AC at Lots Bound by E. Biddle Street, N. Wolfe Street, E. Chase Street, and Rutland Avenue (1101 Rutland Ave.) Baltimore, MD 21213 constructing 54 residential townhomes with a total of 69,120 square feet.

The Developer agrees to make a one-time contribution in the amount of \$20,410.93 to fund the City’s multimodal transportation improvements in the Development vicinity to the extent practicable. This agreement will commence upon Board of Estimates approval and termination will be deemed in writing by the Department of Transportation.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

IMPACTED ADDRESS:

Address	Block	Lot	Description
1101 Rutland Ave. Baltimore MD 21213			

COUNCIL DISTRICT: 12th District

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-25-10552 - Lease Agreement - Little Italy Community Organization, Inc.

ACTION REQUESTED:

The Board is requested to approve a City Lease to Tenant Little Italy Community Organization, Inc. for Alley Gating. Period of agreement is: 3/19/2025 to 3/18/2030

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Project #: AG 212

BACKGROUND/EXPLANATION:

The Board is requested to approve a City Lease Agreement for an Alley Gating with The Little Italy Community Organization, Inc.

The Little Italy Community Organization, Inc. wishes to gate Slemmers Alley at 807 Stiles Street, Tax Map 1412. The Little Community Organization, Inc. has submitted written consents from at least 75% of the abutting properties and a Hearing was held in connection with its request to gate Slemmers Alley.

There were no protests on the request. The Police and Fire Department have approved the gating, and trash is not collected in the alley. The Little Italy Community Organization is required to pave a Knox Box at each gate and the Knox Box contains keys to the gates, in case entry is needed by the Police, Fire Department or BGE. All abutting property owners will be supplied keys to the gates.

The period of this Lease Agreement will be from 3/19/2025 through 3/18/2030 with an option to renew automatically for up to four additional five-year terms. In addition, irrespective of Article 5, Subtitle 28-4, this item is not the result of City procurement and the Little Italy Community Organization, Inc is responsible for all costs and MWDE goals do not apply. SMBA&D Participation nor required/Not applicable.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The purchaser is not using city funds or receiving any city subsidies to purchase the property

IMPACTED ADDRESS:

Address	Block	Lot	Description
228 Albemarle St` Balltimore MD 21202	1412	003	

809 Stiles Street Baltimore MD 21202	1412	26/28	
230 Albemarle St Baltimore MD 21202	1412	004	
225 Slemmers Al Baltimore MD 21202	1412	032	
807 Stiles Street Baltimore MD 21202	1412	15/20	
236 Albemarle St Baltimore MD 21202	1412	007	
310 S. Exeter st Baltimore MD 21202	1423	006	
221 Slemmers Al Baltimore MD 21202	1412	030	

COUNCIL DISTRICT: 12th District

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-25-10672 - Memorandum of Understanding – Franklin Square Community Association, Inc.

ACTION REQUESTED:

The Board is requested to approve a Memorandum of Understanding (MOU) with Franklin Square Community Association, Inc. Period of agreement is: Based on Board Approval with a duration of 5 Years
3/19/2025 / to 3/18/2030

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

BACKGROUND/EXPLANATION:

The purpose of this MOU is to establish a framework for the Organization to purchase and install the Placemaking Elements at the locations shown in Exhibit A, between W. Lexington Street and N. Stricker Street in zip code 21223, all at its sole cost and subsequently for the Organization to perform ongoing maintenance of the Placemaking Elements during the term of this MOU. The Placemaking Elements shall be owned solely by the City and nothing in this MOU shall confer upon the Organization any right, title or interest in the Placemaking Elements other than as expressly provided in this MOU.

Under this MOU, Franklin Square Community Association, Inc. will purchase and install the Placemaking Elements at the location W. Lexington Street and N. Stricker Street.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 9th District

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-25-10675 - Memorandum of Understanding - Baltimore Safe Haven Corp.

ACTION REQUESTED:

The Board is requested to approve a Memorandum of Understanding (MOU) with Baltimore Safe Haven Corp. Period of agreement is: Based on Board Approval with a duration of 5 Years
3/19/2025 / to 3/18/2030

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

BACKGROUND/EXPLANATION:

The purpose of this MOU is to establish a framework for the Organization to install Right of Way Art at specific locations on North Charles Street between 21st Street and 23rd Street (Exhibit A), all at its sole cost and subsequently for the Organization to perform ongoing maintenance of all aspect of the Project during the term of this MOU. The Intersection Art shall be owned solely by the City and nothing in this MOU shall confer upon the Organization any right, title or interest in the Intersection Art other than as expressly provided in this MOU.

Under this MOU, Baltimore Safe Haven Corp. install the Right of Way Art at the locations on North Charles between 21st Street and 23rd Street.

This MOU will remain in effect for a period of five years, renewable for an additional five (5) years.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: 7th District

ENDORSEMENTS:

Law has reviewed and approved for form and legal sufficiency

SB-25-10005 - Minor Privilege Application - PPJD Realty, LLC

ACTION REQUESTED:

The Board is requested to approve a Minor Privilege Permit for PPJD Realty, LLC. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 25.00

Project Fund	Amount
1001-RC0099	\$ 25.00

BACKGROUND/EXPLANATION:

The application complies with Article 8 Section 9 of the Baltimore City Charter and subsequent regulations issued by the Board of Estimates on January 21, 2015. and amended November 9, 2016. and current regulations. After a thorough review, the Department of Transportation confirms that PPJD Realty, LLC has submitted a complete application.

Following a review by the Department of Transportation (DOT) it is recommended to approve the application to construct an ADA Ramp 23' x 4' and Landing 5' x 5' which carries a flat fee of \$25.00.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / Not applicable

IMPACTED ADDRESS:

Address	Block	Lot	Description
1141 Poplar Grove Street Baltimore MD 21216-4341	2388	033H	

COUNCIL DISTRICT: 9th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-25-10661 - Minor Privilege Application - Two Farms, Inc.

ACTION REQUESTED:

The Board is requested to approve a Minor Privilege Permit to Two Farms, Inc. for Outdoor Seating for Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 447.50

Project Fund	Amount
1001-RC0099	\$ 447.50

BACKGROUND/EXPLANATION:

After a through review, the Department of Transportation confirms that Two Farms, Inc, the applicant for a Minor Privilege permit at 916 W. 36th Street has submitted a complete application. Two Farms, Inc. has also notified the adjoining property owners, as requested by department policy. Following a review by Baltimore Police Department (BCPD), Baltimore City Health Department (BCHD), Baltimore City Fire Department (BCFD), and Department of Transportation (DOT), it is recommended to approve the request for Outdoor Seating which totals 90 sq. ft. and carries an annual fee of \$447.50. The application complies with the Regulations outlined in Article 8 Section 9 of the Baltimore City Charter. it also adheres to subsequent regulations issued by the Board of Estimates (BOE) on January 21, 2015, amended November 9, 2016 and current regulations.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The purchaser is not using city funds or receiving any city subsidies to purchase the property

IMPACTED ADDRESS:

Address	Block	Lot	Description
916 W. 36th Street Baltimore MD 21211-2483	3538	051A	

COUNCIL DISTRICT: 7th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-25-10554 - Minor Privilege Application - Kol, LLC

ACTION REQUESTED:

The Board is requested to approve a Minor Privilege Permit to Kol, LLC. Period of agreement is:
Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 1,480.50

Project Fund	Amount
1001-RC0099	\$ 1,480.50

BACKGROUND/EXPLANATION:

The application complies with Article 8 Section 9 of the Baltimore City Charter and subsequent regulations issued by the Board of Estimates (BOE) on January 21, 2015 and amended November 9, 2016, and current regulations. After a thorough review, the Department of Transportation confirms that Kol, LLC has submitted a completed application. Following a review by the Department of Transportation (DOT) it is recommended to approve the application to install an Awning 141 sq. ft., which carries a flat fee of \$1480.50.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The purchaser is not using city funds or receiving any city subsidies to purchase the property

IMPACTED ADDRESS:

Address	Block	Lot	Description
2200 E. Fayette Street Baltimore MD 21231-1318	1688	069	

COUNCIL DISTRICT: 13th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-25-10557 - Minor Privilege Application for VRE Storage Baltimore, LLC

ACTION REQUESTED:

The Board is requested to approve a Minor Privilege Permit to VRE Storage Baltimore, LLC.
Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 683.40

Project Fund	Amount
-RC0099	\$ 683.40

BACKGROUND/EXPLANATION:

The application complies with Article 8 Section 9 of the Baltimore City Charter and subsequent regulations issued by the Board of Estimates (BOE) on January 21, 2015, and amended November 9, 2026, and current regulations. After a through review, the Department of Transportation confirms that VRE Storage Baltimore, LLC has submitted a completed application. Following a review by the Department of Transportation (DOT) it is recommended to approve the application to install (1) Double Face Electric Sign @ 15' x 2' 11" and (1) Single Face Electric Sign @ 4 sq. ft., which carries a flat fee of \$683.40.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The purchaser is not using city funds or receiving any city subsidies to purchase the property

IMPACTED ADDRESS:

Address	Block	Lot	Description
1018 S. Paca Street Baltimore MD 21230-2525	0922	010	

COUNCIL DISTRICT: 10th District

ENDORSEMENTS:

SB-25-10558 - Minor Privilege Application - 1801 Guilford, LLC

ACTION REQUESTED:

The Board is requested to approve a Minor Privilege Permit to 1801 Guilford , LLC. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 658.00

Project Fund	Amount
1001-RC0099	\$ 658.00

BACKGROUND/EXPLANATION:

The application complies with Article 8 Section 9 of the Baltimore City Charter and subsequent regulations issued by the Board of Estimates (BOE) on January 21, 2015, and amended November 9, 2016., and current regulations. After a through review, the Department of Transportation confirms that 1801 Guilford, LLC has submitted a completed application. Following a review by the Department of Transformation (DOT) it is recommended to approve the application to construct (14) Canopies @ 8'2" x 2' each which carries an annual fee of \$658.00.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The purchaser is not using city funds or receiving any city subsidies to purchase the property

IMPACTED ADDRESS:

Address	Block	Lot	Description
1801 Guilford Avenue Baltimore MD 21202	1095	001	

COUNCIL DISTRICT: 12th District

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SB-25-10592 - Minor Privilege Application - Sharon C. Tserkis**ACTION REQUESTED:**

The Board is requested to approve a Minor Privilege Permit to Sharon C. Tserkis. Period of agreement is: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

BACKGROUND/EXPLANATION:

The application complies with Article 8 Section 9 of the Baltimore City Charter and subsequent regulations issued by the Board of Estimates (BOE) on January 21, 2015, and amended November 9, 2016, and current regulations. After a through review, the Department of Transportation confirms that Sharon C. Tserkis has submitted a completed application. Following a review by the Department of Transportation (DOT) it is recommended to approve the application to install a Single Face Electric Sign at 12' x 4', which carries a one time fee of \$763.20.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

MBE / WBE Participation not required / The purchaser is not using city funds or receiving any city subsidies to purchase the property

IMPACTED ADDRESS:

Address	Block	Lot	Description
2206 Boston Street Baltimore MD 21231-3203	1833	015	

COUNCIL DISTRICT: 1st District

ENDORSEMENTS:

SB-25-10701 - Transfer of Funds - TR21018 Urgent Needs Contract Citywide**ACTION REQUESTED:**

The Board is requested to approve a Transfer and Allocation of Funds. Period of agreement is:
Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Project #: TR21018

Project Fund	Amount
9950-PRJ002066	-\$ 849,896.00
9950-PRJ002197-CAP009514	\$ 849,896.00

BACKGROUND/EXPLANATION:

This fund transfer will partially cover the cost of change order #8 on project PRJ002197 (TR21018) "Urgent Needs Contract Citywide" with P. Flanigan & Sons, Inc., in the amount of \$1,478,080.00.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

COUNCIL DISTRICT: Citywide

ENDORSEMENTS:

BAPS has reviewed and confirmed available funds.