



Zeke Cohen, President
Baltimore City Council

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MEMORANDUM

To: Honorable Brandon M. Scott, Honorable Bill Henry, City Solicitor Ebony Thompson, Acting Director Khalil Zaied

From: Council President Zeke Cohen

Date: Wednesday, January 22, 2025

Re: Board of Estimates Agenda Items for Wednesday, January 22, 2025, at 9:00 am

The items on the Board of Estimates Agenda for Wednesday, January 22, 2025, are to be assigned as follows:

ROUTINE:

P 2 SB-24-15107 - Bureau of Budget Management Research - Personnel - Employee Travel Request

P 5 SB-24-14960 - City Council - Grant Expenditure - Grant Agreement

P 6 SB-24-14981 - Employees' Retirement Systems - Professional Services/Operating - Provider Agreement

P 7 SB-24-14983 - Employees' Retirement Systems - Professional Services/Operating - Provider Agreement

P 8 SB-24-14985 - Employees' Retirement Systems - Professional Services/Operating - Provider Agreement

P 9 SB-24-14984 - Employees' Retirement Systems - Professional Services/Operating - Provider Agreement

P 10 SB-24-14980 - Employees' Retirement Systems - Professional Services/Operating - Provider Agreement

P 11 SB-24-14465 - Fire - Grant Award - Award/Acceptance

P 12 SB-25-10016 - Fire - Grant Expenditure - Grant Agreement

P 13 SB-24-14885 - Fire - Personnel - Employee Travel Request

P 14-15 SB-24-15110 - General Services - Grant Award - Award/Acceptance

P 16 SB-24-14191 - Health - Grant Expenditure - Provider Agreement

P 17 SB-24-14171 - Health - Grant Expenditure - Provider Agreement

P 18 SB-24-14463 - Health - Grant Expenditure - Provider Agreement

P 19 SB-24-14604 - Health - Grant Expenditure - Provider Agreement

P 20 SB-24-14621 - Health - Grant Expenditure - Provider Agreement

P 21 SB-24-14633 - Health - Grant Expenditure - Provider Agreement

P 22 SB-24-13421 - Health - Personnel - Employee Travel Request

P 23-24 SB-24-12884 - Housing and Community Development - Grant Expenditure - CDBG Grant Subrecipient Agreement

P 25-26 SB-24-14140 - Housing and Community Development - Grant Expenditure - Grant Agreement

P 27-28 SB-24-14963 - Housing and Community Development - Grant Expenditure - Grant Agreement

P 29-30 SB-24-14692 - Housing and Community Development - Grant Expenditure - Grant Agreement

P 31-32 SB-24-14817 - Housing and Community Development - Grant Expenditure - Grant Agreement

P 33-34 SB-24-14782 - Housing and Community Development - Grant Expenditure - Grant Agreement

P 35-36 SB-24-14986 - Housing and Community Development - Grant Expenditure - Grant Agreement

P 37-38 SB-24-14877 - Housing and Community Development - Grant Expenditure - Subrecipient Grant Agreement

P 39 SB-24-14362 - Housing and Community Development - Personnel - Employee Expense Reimbursement

P 40-41 SB-24-15149 - Housing and Community Development - Personnel - Employee Travel Request

P 42 SB-24-15121 - Housing and Community Development - Personnel - Employee Travel Request

P 43 SB-24-15122 - Housing and Community Development - Personnel - Employee Travel Request

P 44 SB-24-15105 - Housing and Community Development - Personnel - Employee Travel Request

P 45 SB-24-15118 - Housing and Community Development - Personnel - Employee Travel Request

P 46-47 SB-24-14612 - Housing and Community Development - Real Property - Acquisition - Condemnation

P 48 SB-24-14708 - Housing and Community Development - Real Property - Acquisition - Condemnation

P 49-50 SB-24-14611 - Housing and Community Development - Real Property - Acquisition - Condemnation

P 51 SB-24-14608 - Housing and Community Development - Real Property - Acquisition - Condemnation

P 52 SB-24-14733 - Housing and Community Development - Real Property - Acquisition - Donation of Property

P 53 SB-24-14430 - Housing and Community Development - Real Property - Acquisition - Donation of Property

P 54-55 SB-24-14070 - Housing and Community Development - Real Property - Acquisition - Option to Purchase

P 56-57 SB-24-14431 - Housing and Community Development - Real Property - Acquisition - Option to Purchase

P 58-59 SB-24-14713 - Housing and Community Development - Real Property - Acquisition - Option to Purchase or Condemn

P 60-61 SB-24-14705 - Housing and Community Development - Real Property - Acquisition - Option to Purchase or Condemn

P 62-63 SB-24-14701 - Housing and Community Development - Real Property - Acquisition - Option to Purchase or Condemn

P 64-65 SB-24-14730 - Housing and Community Development - Real Property - Acquisition - Option to Purchase or Condemn

P 66 SB-24-14700 - Housing and Community Development - Real Property - Acquisition - SDAT Redemption/Condemnation

P 67 SB-24-14889 - Housing and Community Development - Real Property - Disposition - Fixed Pricing

P 68-69 SB-24-15102 - Housing and Community Development - Real Property - Disposition - Fixed Pricing

P 70-71 SB-24-14734 - Housing and Community Development - Real Property - Disposition - Land Disposition Agreement (LDA)

P 72-73 SB-24-14884 - Housing and Community Development - Real Property - Disposition - Land Disposition Agreement (LDA)

P 74 SB-24-14922 - Housing and Community Development - Real Property - Leasing - City Lease to Tenant

P 75 SB-24-14923 - Housing and Community Development - Real Property - Use & Right of Way - Joint Use & Grant Beneficiary Agreement

P 76 SB-24-14947 - Human Resources - Personnel - Employment Contract

P 77 SB-24-14475 - Human Resources - Personnel - Employment Contract

P 78 SB-24-14917 - Human Resources - Personnel - Position Creation

P 79-80 SB-24-14959 - Human Resources - Professional Services/Operating - Consulting/Professional Services Agreement

P 81 SB-25-10032 - Law - Settlements - Agreement & Release

P 82-83 SB-25-10009 - Mayoralty - Administrative / Other - Side Letter/Agreement

P 84 SB-25-10015 - Mayoralty - Transfer of Funds - Transfer and Allocation of Funds

P 85 SB-24-15086 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement

P 86 SB-24-15088 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement

P 87-88 SB-24-15042 - M-R Office of Information and Technology - Grant Expenditure - Subrecipient Grant Agreement

P 89 SB-24-15041 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Grant Agreement

P 90-91 SB-24-15085 - M-R Office of the Inspector General - Personnel - Employee Travel Request

P 92 SB-25-10027 - M-R Office of the Labor Commissioner - Administrative / Other
- Side Letter/Agreement

P 93 SB-25-10028 - M-R Office of the Labor Commissioner - Administrative / Other
- Side Letter/Agreement

P 96 SB-24-14821 - Planning - Grant Expenditure - Grant Agreement

P 97 SB-24-14414 - Planning - Grant Expenditure - Grant Agreement

P 98-99 SB-24-15012 - Planning - Grant Expenditure - Subrecipient Grant Agreement

P 100-101 SB-24-15010 - Planning - Grant Expenditure - Subrecipient Grant Agreement

P 102 SB-24-15112 - Police - Personnel - Employee Travel Request

P 103-104 SB-24-14799 - Police - Procurement via DOF - Emergency Procurement

P 107-108 SB-25-10077 - Procurement - Procurement via DOF - Cooperative Contract

P 109 SB-24-15132 - Procurement - Procurement via DOF - Cooperative Contract

P 110-111 SB-24-15116 - Procurement - Procurement via DOF - Cooperative Contract

P 112 SB-24-15072 - Procurement - Procurement via DOF - Equipment
Maintenance/Service Contract

P 113 SB-25-10096 - Procurement - Procurement via DOF - Goods & Services
Contract

P 114 SB-24-15101 - Procurement - Procurement via DOF - Goods & Services
Contract

P 115 SB-24-14735 - Procurement - Procurement via DOF - Goods & Services
Contract

P 116 SB-24-15089 - Procurement - Procurement via DOF - Goods & Services
Contract

P 117 SB-25-10006 - Procurement - Procurement via DOF - Goods & Services
Contract

P 118-119 SB-24-14673 - Procurement - Procurement via DOF - Goods & Services
Contract

P 120 SB-24-14297 - Procurement - Procurement via DOF - Goods & Services
Contract

P 121 SB-25-10014 - Procurement - Procurement via DOF - Goods & Services
Contract

P 122-123 SB-24-15091 - Procurement - Procurement via DOF - Goods & Services
Contract

P 124-125 SB-24-15148 - Procurement - Procurement via DOF - Goods & Services
Contract

P 126-127 SB-25-10011 - Procurement - Procurement via DOF - Goods & Services
Contract

P 128 SB-25-10037 - Procurement - Procurement via DOF - Goods & Services
Contract

P 131 SB-24-15146 - Procurement - Procurement via DOF - License Agreement

P 132 SB-24-15134 - Procurement - Procurement via DOF - One Time Purchase

P 133 SB-25-10035 - Procurement - Procurement via DOF - Rejection of All Bids

P 134-135 SB-24-14082 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement

P 136-137 SB-25-10008 - Procurement - Procurement via DOF - Technology License/Service/Software Agreement

P 138 SB-24-15115 - Procurement - Proposals & Specifications/Notice of Letting - Bid Opening

P 139 SB-25-10022 - Procurement - Proposals & Specifications/Notice of Letting - Open Price Proposals

P 144-145 SB-25-10030 - Public Works - Boards & Commissions - Prequalification of Architects/Engineers

P 146-147 SB-25-10029 - Public Works - Boards & Commissions - Prequalification of Contractors

P 148-149 SB-24-10800 - Public Works - Construction/Capital - Architectural/Engineering Design Contract

P 150-151 SB-24-13653 - Public Works - Construction/Capital - Construction Contract

P 152-153 SB-24-14085 - Public Works - Construction/Capital - On Call Service Contract

P 154 SB-24-15124 - Public Works - Construction/Capital - Rejection of All Bids

P 155 SB-25-10033 - Public Works - Construction/Capital - Rejection of All Bids

P 156 SB-25-10067 - Public Works - Personnel - Employee Expense Reimbursement

P 157 SB-24-14956 - Public Works - Personnel - Employee Expense Reimbursement

P 158 SB-24-14176 - Public Works - Personnel - Employee Travel Reimbursement

P 159 SB-24-15006 - Public Works - Personnel - Employee Travel Request

P 160 SB-24-15015 - Public Works - Personnel - Employee Travel Request

P 161 SB-24-15014 - Public Works - Personnel - Employee Travel Request

P 162 SB-24-14920 - Public Works - Personnel - Employee Travel Request

P 163 SB-24-14897 - Public Works - Personnel - Employee Travel Request

P 164 SB-24-15004 - Public Works - Personnel - Employee Travel Request

P 165-166 SB-24-14668 - Public Works - Professional Services/Operating - Consulting/Professional Services Agreement

P 167-168 SB-24-15067 - Public Works - Professional Services/Operating - On Call Service Contract

P 169-170 SB-24-15002 - Public Works - Real Property - Use & Right of Way - Easement

P 171 SB-24-15048 - Real Estate - Real Property - Leasing - City Lease to Tenant

P 172-173 SB-25-10128 - Real Estate - Real Property - Use & Right of Way - Amendment to Covenants

P 174 SB-24-15073 - Recreation and Parks - Personnel - Employee Travel Request

P 175 SB-24-15052 - Recreation and Parks - Personnel - Employee Travel Request

P 176 SB-24-14879 - Recreation and Parks - Personnel - Employee Travel Request

P 177 SB-24-15120 - Recreation and Parks - Personnel - Employee Travel Request

P 178-179 SB-24-14936 - Recreation and Parks - Personnel - Employee Travel Request

P 180-181 SB-24-14798 - Recreation and Parks - Personnel - Employee Travel Request

P 182 SB-24-15127 - Recreation and Parks - Real Property - Use & Right of Way - Donation Agreement

P 183-184 SB-24-14804 - Recreation and Parks - Real Property - Use & Right of Way - Donation Agreement

P 185-186 SB-24-14550 - Recreation and Parks - Real Property - Use & Right of Way - Right of Entry

P 187 SB-24-14994 - State's Attorney - Grant Award - Award/Acceptance

P 188-189 SB-24-15001 - State's Attorney - Grant Award - Award/Acceptance

P 190 SB-24-15009 - State's Attorney - Grant Award - Award/Acceptance

P 191 SB-24-15003 - State's Attorney - Grant Award - Award/Acceptance

P 192 SB-25-10020 - State's Attorney - Personnel - Employee Travel Request

P 193 SB-24-15159 - State's Attorney - Personnel - Employee Travel Request

P 194 SB-25-10004 - State's Attorney - Personnel - Employee Travel Request

P 195 SB-24-14992 - State's Attorney - Personnel - Employee Travel Request

P 196 SB-24-15018 - State's Attorney - Personnel - Employee Travel Request

P 197 SB-25-10012 - State's Attorney - Personnel - Employee Travel Request

P 198 SB-24-15160 - State's Attorney - Personnel - Employee Travel Request

P 199-201 SB-24-14491 - Transportation - Construction/Capital - Construction Contract

P 202 SB-25-10023 - Transportation - Grant Expenditure - Grant Agreement

P 203 SB-24-15155 - Transportation - Real Property - Development Agreement - Developers Agreement

P 204 SB-24-15151 - Transportation - Real Property - Development Agreement - Developers Agreement

P 205 SB-24-15154 - Transportation - Real Property - Use & Right of Way - Right of Entry

P 206 SB-24-14962 - Transportation - Transfer of Funds - Transfer and Allocation of Funds

NON ROUTINE

P 3-4 SB-25-10036 - Bureau of Budget Management Research - Transfer of Funds - Transfer and Allocation of Funds

P 94 SB-24-14636 - Parking Authority of Baltimore City - Procurement via DOF - Emergency Procurement

P 95 SB-24-14627 - Parking Authority of Baltimore City - Procurement via DOF - Emergency Procurement

P 105 SB-24-15153 - Procurement - Expenditure of Funds - Unauthorized Procurement

P 106 SB-24-15104 - Procurement - Expenditure of Funds - Unauthorized Procurement

P 129-130 SB-24-14687 - Procurement - Procurement via DOF - Goods & Services Contract

P 140-143 SB-25-10155 - Public Works - Administrative / Other - Rate Adjustment - Water Utilities